JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE CONTINUATION OF THE SURGICAL ASSISTANT AND SURGICAL TECHNOLOGIST REGISTRATION PROGRAM.

Prime Sponsors: Reps. Ginal and Lontine JBC Analyst: Tom Dermody

Senator Tate Phone: 303-866-2061 Date Prepared: April 5, 2016

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/05/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$114,188 cash funds from the Colorado Bureau of Investigation Identification Unit Fund to the Department of Public Safety for FY 2016-17. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.6 FTE. The amendment also adds a provision appropriating a total of \$32,342 cash funds from the Division of Professions and Occupations Cash Fund to the Department of Regulatory Agencies for FY 2016-17. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE. Finally, this provision provides \$15,202 reappropriated funds to the Department of Law for the provision of legal services and assumes that the Department will require an additional 0.1 FTE.

Points to Consider

None.