

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1           **SECTION 12. Appropriation to the department of personnel for the fiscal year beginning July 1, 2025.** In Session Laws of Colorado 2025, section 2 of chapter 476, (SB  
 2 25-206), **amend** Part XVI (1)(B)(2) and the affected totals; and **repeal** footnote 85, as the Part XVI affected totals are amended by section 1 of HB26-1164, as follows:

3           Section 2. **Appropriation.**

**PART XVI**

**DEPARTMENT OF PERSONNEL**

7           **(1) EXECUTIVE DIRECTOR'S OFFICE**

8           **(B) Statewide Special Purpose**

9           (2) Office of the State Architect

10          Office of the State

11          ~~Architect~~<sup>85</sup> ARCHITECT                   2,140,235                   2,140,235

12   1,488,956                   1,488,956

13   (13.0 FTE)

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Statewide Planning						
2	Services <sup>86</sup>	7,811	7,811				
3		<u>2,148,046</u>					
4		1,496,767					
5							
6							
7	<b>TOTALS PART XVI</b>						
8	<b>(PERSONNEL)</b>	\$301,982,997	\$34,860,425		\$27,190,601 <sup>a</sup>	\$239,931,971 <sup>b</sup>	
9		<u>\$301,331,718</u>	<u>\$34,209,146</u>				
10							

11 <sup>a</sup> Of this amount, \$5,120,336 contains an (I) notation.

12 <sup>b</sup> Of this amount, \$92,705,772 contains an (I) notation.

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APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

85 ~~Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect, Office of the State Architect -- It is the General Assembly's intent that \$651,279 of this appropriation be used for the termination of private office leased space.~~