

An Act

SENATE BILL 25-312

BY SENATOR(S) Amabile and Kirkmeyer, Bridges;
also REPRESENTATIVE(S) Bird and Sirota, Taggart, Duran, McCluskie.

CONCERNING THE USE OF MONEY RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND, AND, IN CONNECTION THEREWITH, TRANSFERRING THE UNSPENT STATE MONEY THAT REFINANCED THE MONEY RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND, REPEALING THE REQUIREMENT FOR RECRUITMENT OF HEALTH-CARE PROFESSIONALS FUNDED WITH REFINANCED MONEY, AND MAKING AND REDUCING APPROPRIATIONS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. In Colorado Revised Statutes, 24-75-226, **amend** (4.3)(a); and **add** (3.6) as follows:

24-75-226. "American Rescue Plan Act of 2021" cash fund - creation - recipient funds - limitations - reporting - appropriations - reduction in general fund appropriations - report - legislative declaration - definitions - repeal. (3.6) ON JUNE 30, 2025, THE STATE TREASURER SHALL TRANSFER FROM THE FUND TO THE FOLLOWING RECIPIENT

FUNDS THE FOLLOWING AMOUNTS OF MONEY THAT ORIGINATED FROM THE MONEY THE STATE RECEIVED FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND:

(a) TWO MILLION TWO HUNDRED FOURTEEN THOUSAND SEVEN HUNDRED FORTY-THREE DOLLARS AND THIRTY-TWO CENTS TO THE BEHAVIORAL AND MENTAL HEALTH CASH FUND, CREATED IN SECTION 24-75-230;

(b) THREE MILLION ONE HUNDRED SEVENTY-TWO THOUSAND THREE HUNDRED SIXTEEN DOLLARS AND FIFTY-SIX CENTS TO THE COLORADO HERITAGE COMMUNITIES FUND, CREATED IN SECTION 24-32-3207;

(c) NINE MILLION THREE HUNDRED THIRTY-FOUR THOUSAND EIGHT HUNDRED SEVENTY-TWO DOLLARS AND NINETY-NINE CENTS TO THE CONNECTING COLORADANS EXPERIENCING HOMELESSNESS WITH SERVICES, RECOVERY CARE, AND HOUSING SUPPORTS FUND, CREATED IN SECTION 24-32-732;

(d) FIVE MILLION SEVEN HUNDRED ONE THOUSAND NINE HUNDRED TWENTY-FIVE DOLLARS AND FORTY-EIGHT CENTS TO THE ECONOMIC RECOVERY AND RELIEF CASH FUND, CREATED IN SECTION 24-75-228;

(e) THIRTY-TWO THOUSAND NINE HUNDRED EIGHTY-EIGHT DOLLARS TO THE HEALTHY FORESTS AND VIBRANT COMMUNITIES FUND, CREATED IN SECTION 23-31-313;

(f) SEVENTEEN MILLION FIVE HUNDRED TWENTY-TWO THOUSAND FIVE HUNDRED NINETY DOLLARS AND FIFTY-FIVE CENTS TO THE LOCAL INVESTMENTS IN TRANSFORMATIONAL AFFORDABLE HOUSING FUND, CREATED IN SECTION 24-32-729;

(g) FIFTEEN MILLION THREE HUNDRED SIXTY THOUSAND EIGHT HUNDRED FIFTY-TWO DOLLARS TO THE REGIONAL NAVIGATION CAMPUS CASH FUND, CREATED IN SECTION 24-32-727;

(h) TEN MILLION SIX HUNDRED EIGHTY-TWO THOUSAND SIXTY-SIX DOLLARS AND FIFTY-FIVE CENTS TO THE REVENUE LOSS RESTORATION CASH FUND, CREATED IN SECTION 24-75-227; AND

(i) TEN MILLION NINE HUNDRED SEVENTY-THREE THOUSAND FIVE HUNDRED EIGHTY-TWO DOLLARS AND TWENTY-FIVE CENTS TO THE STATE HIGHWAY FUND, CREATED IN SECTION 43-1-219.

(4.3) (a) (I) After December 31, 2024, any money in a recipient fund that originated from the coronavirus state fiscal recovery fund that was obligated as of December 31, 2024, but not expended on an eligible activity UPON A QUALIFYING EVENT OR at the conclusion of the appropriation reverts to the fund. Money that reverts to the fund pursuant to this subsection (4.3) is continuously appropriated through December 31, 2026, to any department designated by the governor FOR AN ALTERNATE ELIGIBLE USE OR for any purpose for which a general fund appropriation was made ~~in the general appropriation act for the state fiscal year in which the reversion occurred~~ AND AN OBLIGATION WAS INCURRED, AS REQUIRED IN SUBSECTION (4)(d) OF THIS SECTION, BEFORE DECEMBER 31, 2024.

(II) AS USED IN THIS SUBSECTION (4.3), UNLESS THE CONTEXT OTHERWISE REQUIRES:

(A) "ALTERNATE ELIGIBLE USE" MEANS AN ELIGIBLE USE FOR WHICH MONEY THAT ORIGINATED FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND THAT BECOMES AVAILABLE AFTER A QUALIFYING EVENT MAY BE OBLIGATED AND EXPENDED IN ACCORDANCE WITH FEDERAL LAW, AS EXPLAINED IN GUIDANCE FROM THE UNITED STATES DEPARTMENT OF THE TREASURY.

(B) "QUALIFYING EVENT" MEANS AN EVENT THAT RESULTS IN MONEY THAT ORIGINATED FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND BECOMING UNABLE TO BE SPENT FOR THE PURPOSE OBLIGATED AND THAT MAY BE RECLASSIFIED TO AN ALTERNATE ELIGIBLE USE IN ACCORDANCE WITH FEDERAL LAW, AS EXPLAINED IN GUIDANCE FROM THE UNITED STATES DEPARTMENT OF THE TREASURY.

SECTION 2. In Colorado Revised Statutes, 24-75-226.5, **amend** (2)(c) as follows:

24-75-226.5. ARPA refinance state money cash fund - creation - reduction in general fund appropriations - legislative intent - definitions - repeal. (2) (c) (I) There is created in the cash fund the refinance discretionary account. The refinance discretionary account

consists of money credited to the account pursuant to subsection (4)(a) of this section. The account is continuously appropriated to any department designated by the governor for any allowable purpose under the "American Rescue Plan Act of 2021", including expenditures necessary to respond to the public health emergency with respect to COVID-19.

(II) ON JUNE 30, 2025, THE STATE TREASURER SHALL TRANSFER FROM THE REFINANCE DISCRETIONARY ACCOUNT TO THE GENERAL FUND SIX MILLION EIGHT HUNDRED SEVENTY-SEVEN THOUSAND TWO HUNDRED THIRTY-ONE DOLLARS AND SIXTY-FOUR CENTS OF MONEY THAT DID NOT ORIGINATE FROM THE MONEY THE STATE RECEIVED FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND.

SECTION 3. In Colorado Revised Statutes, 24-75-227, **add** (3.8) as follows:

24-75-227. Revenue loss restoration cash fund - creation - allowable uses - definitions - repeal. (3.8) ON JUNE 30, 2025, THE STATE TREASURER SHALL TRANSFER FROM THE FUND TO THE GENERAL FUND TWELVE MILLION FOUR HUNDRED SIXTY-ONE THOUSAND FOUR HUNDRED NINETY-FOUR DOLLARS AND TEN CENTS OF MONEY THAT DID NOT ORIGINATE FROM THE MONEY THE STATE RECEIVED FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND.

SECTION 4. In Colorado Revised Statutes, 24-75-228, **add** (3.8) as follows:

24-75-228. Economic recovery and relief cash fund - creation - allowable uses - interim task force - report - legislative declaration - definitions - repeal. (3.8) ON JUNE 30, 2025, THE STATE TREASURER SHALL TRANSFER FROM THE FUND TO THE GENERAL FUND THIRTEEN MILLION EIGHT HUNDRED FOURTEEN THOUSAND NINE HUNDRED EIGHTY-NINE DOLLARS AND EIGHTY-SEVEN CENTS OF MONEY THAT DID NOT ORIGINATE FROM THE MONEY THE STATE RECEIVED FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND.

SECTION 5. In Colorado Revised Statutes, 24-75-230, **add** (4.3) as follows:

24-75-230. Behavioral and mental health cash fund - creation -

allowable uses - task force - definitions - repeal. (4.3) ON JUNE 30, 2025, THE STATE TREASURER SHALL TRANSFER FROM THE FUND TO THE GENERAL FUND SEVEN MILLION TWO HUNDRED SIXTY-ONE THOUSAND TWO HUNDRED EIGHT DOLLARS AND FIFTY-FIVE CENTS OF MONEY THAT DID NOT ORIGINATE FROM THE MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

SECTION 6. In Colorado Revised Statutes, 24-75-219, **add** (7)(k) as follows:

24-75-219. Transfers - transportation - capital construction - definitions - repeal. (7) In addition to any other transfers required by this section:

(k) ON JUNE 30, 2025, THE STATE TREASURER SHALL TRANSFER FROM THE STATE HIGHWAY FUND TO THE GENERAL FUND TEN MILLION NINE HUNDRED SEVENTY-THREE THOUSAND FIVE HUNDRED EIGHTY-TWO DOLLARS AND TWENTY-FIVE CENTS THAT DID NOT ORIGINATE FROM THE MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

SECTION 7. In Colorado Revised Statutes, 23-31-313, **add** (10)(a)(V) as follows:

23-31-313. Healthy forests - vibrant communities - funds created - outreach working group - loan program - legislative declaration - definitions - repeal. (10) **Healthy forests and vibrant communities fund.** (a) (V) ON JUNE 30, 2025, THE STATE TREASURER SHALL TRANSFER FROM THE HEALTHY FORESTS AND VIBRANT COMMUNITIES FUND TO THE GENERAL FUND THIRTY-TWO THOUSAND NINE HUNDRED EIGHTY-EIGHT DOLLARS THAT DID NOT ORIGINATE FROM THE MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

SECTION 8. In Colorado Revised Statutes, 24-32-3207, **add** (6)(e) as follows:

24-32-3207. Colorado heritage communities fund - creation - source of funds. (6) (e) ON JUNE 30, 2025, THE STATE TREASURER SHALL TRANSFER FROM THE COLORADO HERITAGE COMMUNITIES FUND CREATED IN SUBSECTION (1) OF THIS SECTION TO THE GENERAL FUND THREE MILLION ONE

HUNDRED SEVENTY-TWO THOUSAND THREE HUNDRED SIXTEEN DOLLARS AND FIFTY-SIX CENTS THAT DID NOT ORIGINATE FROM THE MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

SECTION 9. In Colorado Revised Statutes, 24-32-729, **add** (4)(d) as follows:

24-32-729. Transformational affordable housing through local investments - grant program - investments eligible for funding - report - definitions - repeal. (4) **Funds.** (d) ON JUNE 30, 2025, THE STATE TREASURER SHALL TRANSFER FROM THE FUND TO THE GENERAL FUND SEVENTEEN MILLION FIVE HUNDRED TWENTY-TWO THOUSAND FIVE HUNDRED NINETY DOLLARS AND FIFTY-FIVE CENTS THAT DID NOT ORIGINATE FROM THE MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

SECTION 10. In Colorado Revised Statutes, 24-32-732, **add** (5)(g.5) as follows:

24-32-732. Connecting Coloradans experiencing homelessness with services, recovery care, and housing supports grant program - funding - report - definitions - repeal. (5) **Connecting Coloradans experiencing homelessness with services, recovery care, and housing supports fund - transfer of money to the fund - appropriation.** (g.5) ON JUNE 30, 2025, THE STATE TREASURER SHALL TRANSFER FROM THE FUND TO THE GENERAL FUND NINE MILLION THREE HUNDRED THIRTY-FOUR THOUSAND EIGHT HUNDRED SEVENTY-TWO DOLLARS AND NINETY-NINE CENTS THAT DID NOT ORIGINATE FROM THE MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

SECTION 11. In Colorado Revised Statutes, 24-32-727, **add** (8)(e) as follows:

24-32-727. Denver-metropolitan regional navigation campuses grant - regional navigation campuses cash fund - creation - definitions. (8) (e) ON JUNE 30, 2025, THE STATE TREASURER SHALL TRANSFER FROM THE FUND TO THE GENERAL FUND FIFTEEN MILLION THREE HUNDRED SIXTY THOUSAND EIGHT HUNDRED FIFTY-TWO DOLLARS THAT DID NOT ORIGINATE FROM THE MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

SECTION 12. In Colorado Revised Statutes, 23-3.9-302, **amend** (4)(a) and (4)(b) as follows:

23-3.9-302. Student educator stipend program - created - guidelines - appropriation - legislative declaration - definition - repeal.

(4) (a) For the 2022-23 state fiscal year, the general assembly shall appropriate to the department ~~thirty-nine million dollars~~ MONEY from the economic recovery and relief cash fund created pursuant to section 24-75-228 to fund stipends for eligible students.

(b) The department or the stipend recipients shall spend or obligate any money received pursuant to this subsection (4) THAT ORIGINATED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND in accordance with section 24-75-226 (4)(d).

SECTION 13. In Colorado Revised Statutes, 23-3.9-303, **amend** (4)(a) and (4)(b) as follows:

23-3.9-303. Educator test stipend program - created - guidelines - repeal.

(4) (a) For the 2022-23 state fiscal year, the general assembly shall appropriate to the department ~~three million dollars~~ MONEY from the economic recovery and relief cash fund created pursuant to section 24-75-228 to fund stipends for eligible students.

(b) The department or the stipend recipient shall spend or obligate any stipend money received pursuant to this subsection (4) THAT ORIGINATED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND in accordance with section 24-75-226 (4)(d).

SECTION 14. In Colorado Revised Statutes, 23-3.9-402, **amend** (1)(b) as follows:

23-3.9-402. Temporary educator loan forgiveness program - administration - eligibility.

(1) (b) The general assembly shall appropriate to the commission ~~ten million dollars~~ MONEY from the economic recovery and relief cash fund created pursuant to section 24-75-228 to fund the temporary educator loan forgiveness program. The commission or a loan forgiveness recipient shall spend or obligate any money received pursuant to this section THAT ORIGINATED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND in accordance with section 24-75-226 (4)(d).

SECTION 15. In Colorado Revised Statutes, 24-46.3-604, **amend** (1) as follows:

24-46.3-604. Funding for program. (1) For the 2021-22 state fiscal year, the general assembly shall appropriate ~~twenty-five million dollars~~ MONEY from the workers, employers, and workforce centers cash fund created in section 24-75-231 (2)(a) to the department for allocation to the state council for the program. Any money appropriated in the 2021-22 state fiscal year that is not encumbered or expended at the end of that state fiscal year remains available for expenditure by the state council in subsequent state fiscal years without further appropriation. ANY MONEY RECEIVED PURSUANT TO THIS SUBSECTION (1) THAT ORIGINATED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND IS subject to the requirements ~~for obligating and expending money received under the ARPA~~ as specified in section 24-75-226 (4)(d).

SECTION 16. In Colorado Revised Statutes, 27-60-206, **amend** (5)(a) as follows:

27-60-206. Substance use workforce stability grant program - repeal. (5) (a) The general assembly shall appropriate to the state department ~~fifteen million dollars~~ MONEY from the behavioral and mental health cash fund created in section 24-75-230 for the grant program.

SECTION 17. In Colorado Revised Statutes, 27-60-405, **amend** (1) as follows:

27-60-405. Grant program funding - requirements - reports - appropriation. (1) The general assembly shall appropriate to the state department ~~fifty million seven hundred thousand dollars~~ MONEY from the behavioral and mental health cash fund created in section 24-75-230 to implement the grant program.

SECTION 18. In Colorado Revised Statutes, 27-60-505, **amend** (2) as follows:

27-60-505. Grant program funding - requirements - reports. (2) Of the money appropriated to the state department, regardless of the source, the BHA shall award grants in the following manner:

(a) ~~Thirty-five~~ AT LEAST THIRTY-FOUR million dollars for community investment grants, as described in section 27-60-502 (2); and

(b) ~~Forty~~ AT LEAST THIRTY-NINE million dollars for children, youth, and family services grants, as described in section 27-60-502 (3).

SECTION 19. In Colorado Revised Statutes, 25-1.5-102, **repeal** (1)(e) as follows:

25-1.5-102. Epidemic and communicable diseases - powers and duties of department - rules - definitions. (1) The department has, in addition to all other powers and duties imposed upon it by law, the powers and duties provided in this section as follows:

~~(e) For fiscal year 2022-23, the general assembly shall appropriate six million one hundred twenty thousand dollars from the economic recovery and relief cash fund created in section 24-75-228 to the department. The department shall use this appropriation for recruitment and re-engagement efforts of workers in the health-care profession with current or expired licenses and staffing. Any money remaining at the end of the 2022-23 state fiscal year from this appropriation is further appropriated to the department for the purposes of this section. The department shall obligate and spend the money received pursuant to this subsection (1)(e) in accordance with section 24-75-226 (4)(d).~~

SECTION 20. Appropriation to the department of corrections for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, **amend** section 48 of chapter 429, (HB 24-1466), as follows:

Section 48. **Appropriation - adjustments to 2024 long bill.**

(1) For the 2024-25 state fiscal year, ~~\$324,000,000~~ \$323,863,231 is appropriated to the department of corrections. This appropriation is from the "American rescue plan act of 2021" cash fund created in section 24-75-226 (2), C.R.S., and is of money the state received from the federal coronavirus state fiscal recovery fund. To implement this act, the department may use this appropriation for centrally appropriated personal services pursuant to section 24-75-226 (4)(a)(V), C.R.S. Amounts appropriated for centrally appropriated personal services may be expended by a department in any line item that includes a general fund appropriation for personal services up to the amount that is spent for personal services in the line item as of January

31, 2025.

(2) To implement this act and pursuant to section 24-75-226 (4.1)(c), C.R.S., the total general fund appropriation made in the annual general appropriation act for the 2024-25 state fiscal year to the department of corrections is decreased by ~~\$324,000,000~~ \$323,863,231. To implement the reduction in the department's total general fund appropriation, and pursuant to section 24-75-226 (4.1)(a)(II), C.R.S., the amount of general fund money appropriated in a line item for personal services expenses for state fiscal year 2024-25 is reduced by the amount of money from the "American rescue plan act of 2021" cash fund that is expended in a line item under subsection (1) of this section.

SECTION 21. Appropriation to the department of human services for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, **repeal** section 50 of chapter 429, (HB 24-1466), as follows:

~~Section 50. **Appropriation - adjustments to 2024 long bill.**~~
(1) ~~For the 2024-25 state fiscal year, \$63,182,048 is appropriated to the department of human services. This appropriation is from the "American rescue plan act of 2021" cash fund created in section 24-75-226 (2), C.R.S., and is of money the state received from the federal coronavirus state fiscal recovery fund. To implement this act, the department may use this appropriation for centrally appropriated personal services pursuant to section 24-75-226 (4)(a)(V), C.R.S. Amounts appropriated for centrally appropriated personal services may be expended by a department in any line item that includes a general fund appropriation for personal services up to the amount that is spent for personal services in the line item as of January 31, 2025.~~

~~(2) To implement this act and pursuant to section 24-75-226 (4.1)(c), C.R.S., the total general fund appropriation made in the annual general appropriation act for the 2024-25 state fiscal year to the department of human services is decreased by \$63,182,048. To implement the reduction in the department's total general fund appropriation, and pursuant to section 24-75-226 (4.1)(a)(II), C.R.S., the amount of general fund money appropriated in a line item for personal services expenses for state fiscal year 2024-25 is reduced by the amount of money from the "American rescue plan act of 2021" cash fund that is expended in a line item under subsection (1) of this section.~~

SECTION 22. Appropriation to the departments of education, higher education, and public health and environment for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, **amend** section 5 of chapter 175, (SB 22-147), as section 5 (1) and (2) are amended by Session Laws of Colorado 2024, section 15 of chapter 257, (HB 24-1465), and as section 5 is amended by section 53 of chapter 429, (HB 24-1466), as follows:

Section 5. **Appropriation.** (1) For the 2022-23 state fiscal year, ~~\$4,600,000~~ \$4,600,001 is appropriated to the department of higher education for use by the regents of the university of Colorado. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S. Of this amount, ~~\$185,931~~ \$269,681 is of money the state received from the federal coronavirus state fiscal recovery fund and ~~\$4,414,069~~ \$4,330,320 originates from the general fund. To implement this act, the regents may use this appropriation for the Colorado pediatric psychiatry consultation and access program. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the regents from July 1, 2023, through December 31, 2026, for the same purpose.

(2) For the 2022-23 state fiscal year, ~~\$5,000,000~~ \$5,000,001 is appropriated to the department of education. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and is based on an assumption that the department will require an additional 0.4 FTE. Of this amount, ~~\$1,483,419~~ \$2,018,639 is of money the state received from the federal coronavirus state fiscal recovery fund and ~~\$3,516,581~~ \$2,981,362 originates from the general fund. To implement this act, the department may use this appropriation for the behavioral health care professionals matching grant program. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the department from July 1, 2023, through December 31, 2026, for the same purpose.

(3) For the 2022-23 state fiscal year, ~~\$1,500,000~~ \$1,500,001 is appropriated to the department of public health and environment for use by the prevention services division. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and is based on an assumption that the division will require an additional 0.4 FTE. Of this amount, ~~\$834,514~~ \$1,011,764 is of money the state received

from the federal coronavirus state fiscal recovery fund and ~~\$665,486~~ \$488,237 originates from the general fund. To implement this act, the division may use this appropriation for school-based health centers. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the division from July 1, 2023, through December 30, 2024, for the same purpose.

SECTION 23. Appropriation to the department of human services, the judicial department, the department of public safety, and the department of corrections for the fiscal year beginning July 1, 2022.

In Session Laws of Colorado 2022, **amend** section 12 (1) introductory portion, (1)(b), and (5) of chapter 193, (SB 22-196), as section 12 (1) introductory portion is amended by Session Laws of Colorado 2024, section 19 of chapter 257, (HB 24-1465), and as section 12 (1) introductory portion and (5) are amended by section 57 of chapter 429, (HB 24-1466), as follows:

Section 12. **Appropriation.** (1) For the 2022-23 state fiscal year, ~~\$50,700,000~~ \$49,700,000 is appropriated to the department of human services for use by the behavioral health administration. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S. Of this amount, \$26,186,515 is of money that the state received from the federal coronavirus state fiscal recovery fund and ~~\$24,513,485~~ \$23,513,485 originates from the general fund. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the department from July 1, 2023, through December 31, 2026, for the same purpose. To implement this act, the administration may use this appropriation as follows:

(b) ~~\$49,748,648~~ \$48,748,648 for health needs of persons in the criminal justice system.

(5) For the 2022-23 state fiscal year, ~~\$3,000,000~~ \$3,000,001 is appropriated to the department of corrections for use by institutions. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S. Of this amount, ~~\$2,554,126~~ \$2,499,349 originates from the general fund and ~~\$445,874~~ \$500,652 is of money that the state received from the federal coronavirus state fiscal recovery fund. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the department from July 1, 2023, through

December 30, 2024, for the same purpose. To implement this act, the department may use this appropriation for operating expenses related to the mental health subprogram.

SECTION 24. Appropriation to the department of local affairs for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, **amend** section 4 (1) of chapter 288, (SB 22-211), as section 4 (1) is amended by Session Laws of Colorado 2024, section 20 of chapter 257, (HB 24-1465), and as section 4 (1) is amended by section 58 of chapter 429, (HB 24-1466), as follows:

Section 4. **Appropriation.** (1) For the 2022-23 state fiscal year, ~~\$45,000,000~~ \$45,000,001 is appropriated to the department of local affairs for use by the division of housing. This appropriation is from the economic recovery and relief cash fund created in section 24-75-228 (2)(a), C.R.S., and is based on an assumption that the division will require an additional 2.3 FTE. Of this amount, ~~\$910,000~~ \$1,937,706 is of money the state received from the federal coronavirus state fiscal recovery fund and ~~\$44,090,000~~ \$43,062,295 originates from the general fund. To implement this act, the division may use this appropriation for ridge view campus. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the division from July 1, 2023, through December 31, 2026, for the same purpose.

SECTION 25. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, **amend** section 12 (1) introductory portion and (1)(b) of chapter 179, (SB 22-226), as section 12 (1) introductory portion and (1)(b) are amended by Session Laws of Colorado 2024, section 21 of chapter 257, (HB 24-1465), and as section 12 (1) introductory portion is amended by section 59 of chapter 429, (HB 24-1466), as follows:

Section 12. **Appropriation.** (1) For the 2022-23 state fiscal year, ~~\$31,120,000~~ \$25,580,000 is appropriated to the department of public health and environment. This appropriation is from the economic recovery and relief cash fund created in section 24-75-228 (2)(a), C.R.S. Of this amount, \$10,157,425 is of money the state received from the federal coronavirus state fiscal recovery fund and ~~\$20,962,575~~ \$15,422,575 originates from the general fund. To implement this act, the department may use this appropriation as follows:

(b) ~~\$6,120,000~~ \$580,000 for use by disease control and public health response for immunization operating expenses; and

SECTION 26. Appropriation to the department of higher education for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, **amend** section 16 (1) of chapter 377, (HB 21-1330), as section 16 (1) is amended by Session Laws of Colorado 2024, section 22 of chapter 257, (HB 24-1465), and as section 16 (1) is amended by section 60 of chapter 429, (HB 24-1466), as follows:

Section 16. **Appropriation.** (1) For the 2021-22 state fiscal year, ~~\$39,000,000~~ \$37,966,939 is appropriated to the Colorado opportunity scholarship initiative fund created in section 23-3.3-1005 (1), C.R.S. This appropriation is from the workers, employers, and workforce centers cash fund created in section 24-75-231, C.R.S. Of this amount, ~~\$28,536,561~~ \$27,503,500 is of money the state received from the federal coronavirus state fiscal recovery and \$10,463,439 originates from the general fund. The department of higher education is responsible for the accounting related to this appropriation. To implement this act, the department may use this appropriation to implement section 23-3.3-1006, C.R.S.

SECTION 27. Appropriation to the department of education for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, **amend** section 4 (3) of chapter 189, (HB 22-1243), as section 4 (3) is amended by Session Laws of Colorado 2024, section 24 of chapter 257, (HB 24-1465), and as section 4 (3) is amended by section 61 of chapter 429, (HB 24-1466), as follows:

Section 4. **Appropriation.** (3) For the 2022-23 state fiscal year, ~~\$2,000,000~~ \$2,000,001 is appropriated to the department of education. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230, C.R.S. Of this amount, ~~\$756,037~~ \$1,015,335 is of money the state received from the federal coronavirus state fiscal recovery fund and ~~\$1,243,963~~ \$984,666 originates from the general fund. The department may use this appropriation for the behavioral health care professional matching grant program. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the department from July 1, 2023, through December 31, 2026, for the same purpose. Money that originated from the federal coronavirus state fiscal recovery fund shall be obligated and expended in accordance with section 24-75-226,

C.R.S.

SECTION 28. Appropriation to the department of human services for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, **amend** section 4 of chapter 182, (HB 22-1281), as section 4 (1) introductory portion is amended by Session Laws of Colorado 2024, section 25 of chapter 257, (HB 24-1465), and as section 4 (1) introductory portion is amended by section 62 of chapter 429, (HB 24-1466), as follows:

Section 4. **Appropriation.** (1) For the 2022-23 state fiscal year, ~~\$90,000,000~~ \$86,854,947 is appropriated to the department of human services for use by the behavioral health administration. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S. Of this amount, ~~\$51,700,000~~ \$51,697,072 is of money the state received from the federal coronavirus state fiscal recovery FUND and ~~\$38,300,000~~ \$35,157,875 originates from the general fund. Any amount appropriated in this section not expended prior to July 1, 2023, is further appropriated to the administration from July 1, 2023, through December 31, 2026, for the same purpose. To implement this act, the administration may use this appropriation as follows:

(a) ~~\$75,000,000~~ \$73,806,786 for the behavioral health-care continuum gap grant program, which amount is based on an assumption that the department will require 4.2 FTE in the 2022-23 state fiscal year and 3.8 FTE in the 2023-24 state fiscal year; and

(b) ~~\$15,000,000~~ \$13,048,161 for the substance use workforce stability grant program, which amount is based on an assumption that the department will require 0.8 FTE in the 2022-23 state fiscal year and 0.7 FTE in the 2023-24 state fiscal year.

SECTION 29. Appropriation to the department of human services for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, **amend** section 5 (1) introductory portion of chapter 183, (HB 22-1303), as section 5 (1) introductory portion is amended by Session Laws of Colorado 2024, section 27 of chapter 257, (HB 24-1465), and as section 5 (1) introductory portion is amended by section 64 of chapter 429, (HB 24-1466), as follows:

Section 5. **Appropriation.** (1) For the 2022-23 state fiscal year,

~~\$13,745,437~~ \$13,745,438 is appropriated to the department of human services for use by the office of behavioral health. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S. Of this amount, ~~\$6,976,822~~ \$6,916,193 originates from the general fund and ~~\$6,768,615~~ \$6,829,245 is of money the state received from the federal coronavirus state fiscal recovery fund. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the office from July 1, 2023, through December 31, 2025, for the same purpose. Money that originated from the federal coronavirus state fiscal recovery fund shall be obligated and expended in accordance with section 24-75-226, C.R.S. To implement this act, the department may use this appropriation as follows:

SECTION 30. Appropriation to the department of local affairs for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, **amend** section 2 of chapter 351, (HB 22-1356), as section 2 is amended by Session Laws of Colorado 2024, section 29 of chapter 257, (HB 24-1465), and as section 2 is amended by section 65 of chapter 429, (HB 24-1466), as follows:

Section 2. **Appropriation.** For the 2022-23 state fiscal year, ~~\$35,000,000~~ \$35,000,001 is appropriated to the department of local affairs for use by the division of local government. This appropriation is from the economic recovery and relief cash fund created in section 24-75-228 (2)(a), C.R.S., and is based on an assumption that the division will require an additional 0.5 FTE. Of this amount, ~~\$27,840,000~~ \$32,470,496 is of money the state received from the federal coronavirus state fiscal recovery fund and ~~\$7,160,000~~ \$2,529,505 originates from the general fund. To implement this act, the division may use this appropriation for small community-based nonprofit infrastructure grants. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the division from July 1, 2023, through December 31, 2026, for the same purpose.

SECTION 31. Appropriation to the department of local affairs for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, **amend** section 12 (1) of chapter 356, (HB 21-1271), as section 12 (1) is amended by Session Laws of Colorado 2024, section 73 of chapter 429, (HB 24-1466), as follows:

Section 12. **Appropriation.** (1) For the 2021-22 state fiscal year,

~~\$39,300,000~~ \$39,300,001 is appropriated to the department of local affairs for use by the division of local government. This appropriation is from the Colorado heritage communities fund created in section 24-32-3207 (1), C.R.S., and is based on an assumption that the division will require an additional 0.9 FTE. Of this amount, ~~\$20,138,800~~ \$23,311,117 is of money the state received from the federal coronavirus state fiscal recovery fund and ~~\$19,161,200~~ \$15,988,884 originates from the general fund, including \$9,300,000 transferred pursuant to section 24-32-3207 (6)(a)(II), C.R.S. To implement this act, the division shall use this appropriation for the affordable housing development incentives grant program created in section 24-32-130 (2), C.R.S.

SECTION 32. Appropriation to the department of higher education for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, **amend** section 9 (2)(a) of chapter 239, (HB 22-1220), as section 9 (2)(a) introductory portion is amended by Session Laws of Colorado 2024, section 75 of chapter 429, (HB 24-1466), as follows:

Section 9. **Appropriation.** (2) (a) For the 2022-23 state fiscal year, ~~\$52,000,000~~ \$47,249,144 is appropriated to the department of higher education. This appropriation is from the economic recovery and relief cash fund created in section 24-75-228 (2)(a), C.R.S. Of this amount, ~~\$44,300,000~~ \$39,549,144 is of money the state received from the federal coronavirus state fiscal recovery fund and \$7,700,000 originates from the general fund. To implement this act, the department may use this appropriation as follows:

(I) ~~\$39,000,000~~ \$35,613,390 for the student educator stipend program, which amount is based on an assumption that the department will require an additional 0.5 FTE;

(II) ~~\$3,000,000~~ \$2,218,550 for the educator test stipend program, which amount is based on an assumption that the department will require an additional 0.5 FTE; and

(III) ~~\$10,000,000~~ \$9,417,204 for the temporary educator loan forgiveness program.

SECTION 33. Appropriation to the departments of human services and public health and environment for the fiscal year

beginning July 1, 2022. In Session Laws of Colorado 2022, **amend** section 56 (10) and (11) of chapter 225, (HB 22-1326), as section 56 (10) and (11) are amended by Session Laws of Colorado 2024, section 78 of chapter 429, (HB 24-1466), as follows:

Section 56. **Appropriation.** (10) For the 2022-23 state fiscal year, ~~\$19,700,000~~ \$19,700,001 is appropriated to the opiate antagonist bulk purchase fund created in section 25-1.5-115 (1)(a), C.R.S. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S. Of this amount, ~~\$12,241,000~~ \$13,005,366 is of money the state received from the federal coronavirus state fiscal recovery fund and ~~\$7,459,000~~ \$6,694,635 originates from the general fund. The department of public health and environment is responsible for the accounting related to this appropriation.

(11) For the 2022-23 state fiscal year, ~~\$6,000,000~~ \$6,000,001 is appropriated to the harm reduction grant program cash fund created in section 25-20.5-1102 (1), C.R.S. This appropriation is from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S. Of this amount, ~~\$1,560,481~~ \$1,839,935 is of money the state received from the federal coronavirus state fiscal recovery fund and ~~\$4,439,519~~ \$4,160,066 originates from the general fund. The department of public health and environment is responsible for the accounting related to this appropriation.

SECTION 34. Appropriation to the department of early childhood for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, **amend** section 2 of chapter 346, (HB 22-1369), as section 2 of chapter 346 is amended by Session Laws of Colorado 2023, section 17 of chapter 474, (SB 23-214), and as section 2 is amended by Session Laws of Colorado 2024, section 79 of chapter 429, (HB 24-1466), as follows:

Section 2. **Appropriation.** For the 2022-23 state fiscal year, ~~\$2,000,000~~ \$2,000,001 is appropriated to the department of early childhood for use by the community and family support division. This appropriation is from the economic recovery and relief cash fund created in section 24-75-228, C.R.S., and is based on an assumption that the department will require an additional 0.3 FTE. Of this amount, ~~\$500,000~~ \$543,725 is of money the state received from the federal coronavirus state fiscal recovery fund and ~~\$1,500,000~~ \$1,456,276 originates from the general fund. To implement this act, the division may use this appropriation for the children's

mental health program authorized in section 26.5-1-113, C.R.S. Any money appropriated in this section that is not expended prior to December 30, 2024, is further appropriated to the department for use prior to December 31, 2026, for the same purpose. Money that originated from the federal coronavirus state fiscal recovery fund shall be obligated and expended in accordance with section 24-75-226, C.R.S.

SECTION 35. Appropriation to the departments of human services and agriculture for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, **amend** section 6 (4) and (5) of chapter 375, (HB 22-1380), as section 6 (4) and (5) are amended by Session Laws of Colorado 2024, section 80 of chapter 429, (HB 24-1466), as follows:

Section 6. **Appropriation.** (4) For the 2022-23 state fiscal year, \$1,000,000 is appropriated to the department of agriculture for use by agricultural services. This appropriation is from the economic recovery and relief cash fund created in section 24-75-228 (2)(a), C.R.S., originates from the general fund, and is based on an assumption that agricultural services will require an additional 1.8 FTE. To implement this act, agricultural services may use this appropriation for the community food access program. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to agricultural services from July 1, 2023, through ~~December 30, 2024~~ DECEMBER 31, 2026, for the same purpose.

(5) For the 2022-23 state fiscal year, \$7,000,000 is appropriated to the department of agriculture for use by agricultural services. This appropriation is from the economic recovery and relief cash fund created in section 24-75-228 (2)(a), C.R.S. Of this amount, \$2,909,500 is of money the state received from the federal coronavirus state fiscal recovery fund and \$4,090,500 originates from the general fund. To implement this act, agricultural services may use this appropriation for the small food business recovery and resilience grant program and outreach. Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to agricultural services from July 1, 2023, through ~~December 30, 2024~~ DECEMBER 31, 2026, for the same purpose.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 36. Capital construction appropriations for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 3 of chapter 507, (HB 22-1329), **amend** Part I (1)(A), (1)(B), (1)(C), (1)(F), (1)(I), (2)(B), (2)(C), (2)(E), (2)(F), (2)(G), (2)(H), (2)(I), (2)(K), (2)(L), (2)(N), (2)(Q), (2)(R), (2)(T), (2)(U), (2)(V), (2)(W), Part II (1)(A), (1)(E), and Part III (2)(D), as Part I (2)(H) and the affected totals are amended by Session Laws of Colorado 2023, section 1 of chapter 473, (SB 23-135), and as the Part III affected totals are amended by Session Laws of Colorado 2024, section 2 of chapter 517, (HB 24-1203), as Part II (1)(E) and the affected totals are amended by section 32 of chapter 257, (HB 24-1465), and as Part I, Part II (1)(A), (1)(E), and Part III (2)(D) are amended by section 82 of chapter 429, (HB 24-1466), and as the grand totals are amended by section 3 of SB 25-111, as follows:

Section 3. **Capital Construction Appropriation.**

**PART I
CONTROLLED MAINTENANCE**

(1) STATE AGENCIES

(A) Department of Agriculture

Fire Sprinkler Installation, Code
Upgrades, 4-H Complex

1,432,425

1,432,425^a

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$157,000~~ \$281,822 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$1,275,425~~ \$1,150,603 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

(B) Department of Corrections

Improve Door Security, Lower
North, Buena Vista Correctional
Facility

1,768,537

Replace Roofs, Living Units and
Support Buildings, Delta
Correctional Center

1,689,002

Replace Roof, Rifle Correctional
Center

1,492,686

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Replace Roof, Programs and Support Buildings, Trinidad Correctional Facility	1,991,473					
Replace Roof, Minimum Living Unit, Sterling Correctional Facility	1,109,909					
	<u>8,051,607</u>			8,051,607 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$4,704,936~~ \$5,059,998 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$3,346,671~~ \$2,991,609 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

(C) Department of Education

Install Fire Sprinklers and Update HVAC and ADA, Hubert Work Gymnasium, Colorado School for the Deaf and the Blind	1,988,134					
Roof Replacements, West and Argo Halls, Colorado School for the Deaf and the Blind	689,611					
Repair Parapet Walls, Industrial Building, Colorado School for the Deaf and the Blind	350,000					
	<u>3,027,745</u>			3,027,745 ^a		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$2,917,745~~ \$3,009,760 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$110,000~~ \$17,985 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

(F) Department of Human Services

Refurbish Ash Conveyor System, Heat Plant, Colorado Mental Health Institute at Pueblo	1,966,852
Refurbish HVAC and Mechanical Equipment, Zebulon Pike, Pueblo, and Spring Creek Youth Services Centers	1,016,426
Refurbish Secondary and Emergency Electrical Systems, Tier 1, Colorado Mental Health Institute at Pueblo	1,981,039
Remove/Replace Plumbing and Life Safety Systems, Grand Mesa Youth Services Center	1,252,543
Repair/Replace Sewer and Steam Producers, Colorado Mental Health Institute at Fort Logan	1,666,730
Replace HVAC Systems, Platte Valley and Marvin Foote Youth Services Centers	682,682
Replace Hydronic Valves, Southern District	1,015,351
Replace Roof, Platte Valley Youth Services Center	1,382,405

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Replace Roofs, Five Buildings, Colorado Mental Health Institute at Fort Logan	1,733,905					
Upgrade Interiors, Group Homes, Pueblo Regional Center	1,228,584					
	<u>13,926,517</u>			13,926,517 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$1,609,900~~ \$3,223,075 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$12,316,617~~ \$10,703,442 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

(I) Department of Personnel

Controlled Maintenance Emergency Account	2,000,000					
Replace Plumbing and Abate Asbestos, Centennial Building	1,465,818					
Replace Short Tunnel Roof, Capitol	1,794,236					
Upgrade/Replace HVAC Systems, 390 and 700 Kipling	1,741,938					
	<u>7,001,992</u>			7,001,992 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$4,306,503~~ \$5,008,710 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$2,695,489~~ \$1,993,282 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(2) INSTITUTIONS OF HIGHER EDUCATION					
(B) Arapahoe Community College					
Expand Sprinkler System, Main Building	1,885,584				
Replace HVAC Primary Equipment, Main Building	1,473,641				
	<u>3,359,225</u>				
			3,359,225 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$2,690,361~~ \$2,744,768 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$668,864~~ \$614,457 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

(C) Auraria Higher Education Center

Install Fire Sprinkler System, St. Cajetan's and PE Gymnasium	637,050				
Provide ADA Walkways, Curtis and Champa Streets and Classroom Courtyard	648,648				
Replace Mechanical System, King Center	1,909,778				
Replace Transformers at North Chiller and PE Events Center	518,943				
	<u>3,714,419</u>				
			3,714,419 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$1,356,735~~ \$1,854,535 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$2,357,684~~ \$1,859,884 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(E) Colorado Community College System at Lowry					
Replace Roof, Building 758	1,115,169				
Replace Chiller, Building 901	639,075				
Upgrade HVAC, Building 849	928,928				
Install New Windows and Doors, Building 905	1,260,504				
	<u>3,943,676</u>				
			3,943,676 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$3,134,576~~ \$3,156,358 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$809,100~~ \$787,318 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

(F) Colorado Mesa University					
Replace Roof, Wubben/Science Building	379,682				
Replace HVAC, Fine Arts Building	1,683,875				
Upgrade HVAC, Wubben/Science Building	193,975				
	<u>2,257,532</u>				
			2,257,532 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$288,192~~ \$660,581 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$1,969,340~~ \$1,596,951 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(G) Colorado Northwestern Community College					
Repair/Replace Parking Lots and Adjacent Sidewalks, Rangely Campus	971,078				
Upgrade Electrical Service and Install Backup Generator, Johnson Building, Rangely Campus	1,554,542				
Upgrade Lighting, Rangely Campus	107,877				
	<u>2,633,497</u>		2,633,497 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$1,175,802~~ \$1,992,887 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$1,457,695~~ \$640,610 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

(H) Colorado School of Mines					
Remediate Campus Fall Hazards	547,737		547,737 ^a		
Repair Elevators, Five Buildings	618,036		618,036 ^a		
Replace Hazardous Lab Controls, General Research Lab Building	632,795		632,795 ^a		
Replace Hazardous Laboratory Exhaust Fans	1,511,564		1,511,564 ^a		
	<u>3,310,132</u>				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$1,440,132~~ \$1,717,616 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$1,870,000~~ \$1,592,516 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

(I) Colorado State University

Rehabilitate Irrigation Wells, San Luis Valley Research Center	326,040	
Replace Pitkin Eastern Switchgear	1,425,249	
Replace Roofs, A, D, and E Wings, Engineering Building	1,418,851	
Upgrade Campus Exterior Lighting	610,895	
Upgrade Exterior ADA, Various Locations	354,458	
Upgrade Fire Lane and ADA Accessibility, Molecular & Radial Biosciences Building to Chemistry	1,464,774	
Upgrade Foothills Underground Electric, Rampart Road	1,995,242	
	<u>7,595,509</u>	7,595,509 ^a

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$6,141,517~~ \$6,208,073 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$1,453,992~~ \$1,387,436 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(K) Fort Lewis College					
Replace/Upgrade Building Fire Alarm Equipment, Campuswide	1,432,689				
Replace Roof, Aquatic Center	1,014,088				
Replace Roof, Whalen Gymnasium	1,532,694				
	<u>3,979,471</u>				
			3,979,471 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$2,696,782~~ \$3,282,186 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$1,282,689~~ \$697,285 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

(L) Front Range Community College

Replace Interior Mechanical System, Blanca Peak Building, Larimer Campus	2,379,000				
Replace Roof Top Units, Blanca Peak Building, Larimer Campus	1,985,000				
Replace Roof Top Units, South Roof, Westminster Campus	830,000				
	<u>5,194,000</u>				
			5,194,000 ^a		

^a Of this amount, \$4,806,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$388,000 shall be from institutional reserves. Of the amount from the Revenue Loss Restoration Cash Fund, ~~\$4,551,698~~ \$4,571,665 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$254,302~~ \$234,335 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

(N) Morgan Community College

Replace Roof-top Units, Cottonwood, Aspen, and Spruce Halls, and Bloedorn Center	1,153,423		1,153,423 ^a		
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^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$48,970~~ \$424,282 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$1,104,453~~ \$729,141 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

(Q) Pueblo Community College

Repair Exterior Walls, Gorsich Advanced Technology Center	1,371,505				
Replace Fire Suppression and Notification Panel	<u>427,250</u>				
	1,798,755		1,798,755 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$173,965~~ \$185,953 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$1,624,790~~ \$1,612,802 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

(R) Red Rocks Community College

Replace East Wing Roof, Lakewood Campus	1,482,580		1,482,580 ^a		
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^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), ~~C.R.S. Of this amount, \$1,480,000~~ C.R.S., AND is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$2,580~~ originates from the General Fund.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(T) University of Colorado at Boulder					
Repair Exterior Structure, Hale Science	803,551				
Repair Exterior Structure, Macky Auditorium	1,363,493				
Replace Heat Exchangers, Fiske, Porter, DLC, Regent, and Theater Buildings	690,005				
Upgrade Elevators, Ramaley and SLHS Buildings	851,015				
	<u>3,708,064</u>				
			3,708,064 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$2,579,158~~ \$3,449,196 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$1,128,906~~ \$258,868 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

(U) University of Colorado at Colorado Springs

Install Fire Suppression, Cragmor Hall	1,058,476				
Modernize Elevators	553,164				
Replace Roof, Columbine Hall	1,423,323				
Upgrade HVAC Controls, Columbine Hall	1,020,018				
	<u>4,054,981</u>				
			4,054,981 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$3,032,224~~ \$3,041,540 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$1,022,757~~ \$1,013,441 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(V) University of Colorado Denver					
Improve Heating System, Building 500	970,439				
Repair Cagewash Exhaust System, R1 North	1,280,513				
Repair Exterior Curtain Walls, Academic Office Building	1,505,441				
Replace Chiller, Fitzsimons Building	1,742,483				
Upgrade Electrical Systems, CU Denver Building	1,209,056				
	<u>6,707,932</u>				
			6,707,932 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$4,024,924~~ \$4,756,856 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$2,683,008~~ \$1,951,076 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

(W) University of Northern Colorado

Install Fire Sprinklers, Arts Annex Addition	242,722				
Replace Roof, Butler Hancock	1,429,785				
	<u>1,672,507</u>				
			1,672,507 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$1,413,955~~ \$1,671,248 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$258,552~~ \$1,259 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART I (CONTROLLED MAINTENANCE)	<u>\$115,055,040</u>	<u></u>	<u>\$113,289,710</u>	<u></u>	<u>\$1,765,330</u>

**PART II
STATE AGENCIES**

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Department of Agriculture

Replace Roof, HVAC, and
Windows at Palace of

Agriculture (Capital Renewal) 5,278,877

5,278,877^a

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$170,000~~ \$337,927 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$5,108,877~~ \$4,940,950 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

(E) Department of Human Services

Campus Utility Infrastructure,
Colorado Mental Health Institute
at Fort Logan (Capital Renewal)

19,114,483

19,114,483^a

Campus Utility Infrastructure,
Colorado Mental Health Institute
at Pueblo (Capital Renewal)

10,682,004

10,682,004^a

HVAC Replacement in Four
Buildings, Colorado Mental
Health Institute at Pueblo

(Capital Renewal) 17,559,780

17,559,780^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Suicide Risk Mitigation Continuation, Colorado Mental Health Institute at Pueblo	5,123,993			5,123,993 ^a		
Depreciation Fund Capital Improvements	<u>1,037,372</u>			1,037,372 ^b		
	53,517,632					

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$1,334,262~~ \$2,391,667 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$51,145,998~~ \$50,088,593 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

^b This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a), C.R.S.

TOTALS PART II

(STATE AGENCIES)	<u>\$162,668,303</u>	<u>\$6,092,930</u>	<u>\$156,575,373</u>	<u></u>	<u></u>
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PART III INSTITUTIONS OF HIGHER EDUCATION

(2) CAPITAL EXPANSION

(D) Colorado State University

Clark Building Revitalization	38,000,000		38,000,000 ^a
National Western Center Lease Purchase Payments	<u>17,496,791</u>		17,496,791 ^b
	55,496,791		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a Of this amount, \$8,000,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$30,000,000 shall be from institutional sources and donations. Of the amount from the Revenue Loss Restoration Cash Fund, ~~\$1,250,000~~ \$2,628,103 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$6,750,000~~ \$5,371,897 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

^b This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S.

TOTALS PART III

(INSTITUTIONS OF

HIGHER EDUCATION)

\$232,162,963

\$4,746,375

\$227,097,486

GRAND TOTALS

(CAPITAL

CONSTRUCTION)

\$509,886,336

\$10,963,407

\$497,157,599^a

\$1,765,330^b

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 37. Appropriation to the department of public safety for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), **amend** Part XVIII (6)(A) as the Part XVIII affected totals are amended by Session Laws of Colorado 2024, section 1 of chapter 511, (HB 24-1197), and as Part XVIII (6)(A) is amended by section 85 of chapter 429, (HB 24-1466), as follows:

Section 2. **Appropriation.**

**PART XVIII
DEPARTMENT OF PUBLIC SAFETY**

(6) DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT

(A) Office of Emergency Management

Program Administration	8,366,002	4,828,027 (41.9 FTE)	1,809,654 ^a	65,841 ^b (1.0 FTE)	1,662,480(I) (17.6 FTE)
Disaster Response and Recovery	4,397,769		3,947,769(I) ^c (18.0 FTE)		450,000(I)
Preparedness Grants and Training	11,668,260				11,668,260(I) (1.6 FTE)
Access and Functional Needs Planning	500,000	500,000			
Indirect Cost Assessment	<u>1,281,151</u>		14,123 ^d	1,051,981(I) ^e	215,047(I)
	26,213,182				

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), ~~C.R.S., and originates from the General Fund.~~ C.R.S. OF THIS AMOUNT, \$1,779,428 ORIGINATES FROM THE GENERAL FUND AND \$30,226 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

^b This amount shall be transferred from the Division of Local Government in the Department of Local Affairs.

^c This amount shall be from the Disaster Emergency Fund created in Section 24-33.5-706 (2)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^e This amount shall be from the Public Safety Communications Revolving Fund created in Section 24-33.5-2502 (2)(a), C.R.S. Money in the Public Safety Communications Revolving Fund is continuously appropriated pursuant to Section 24-33.5-2505 (2)(e), C.R.S., and is included for informational purposes only.

TOTALS PART XVIII

(PUBLIC SAFETY)	<u>\$681,130,125</u>	<u>\$276,810,887</u>	<u> </u>	<u>\$265,777,303^a</u>	<u>\$69,814,268^b</u>	<u>\$68,727,667^c</u>
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^a Of this amount, \$196,402,509 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and \$13,814,615 contains an (I) notation.

^b Of this amount, \$17,967,062 contains an (I) notation.

^c This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 38. Capital construction appropriations for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section 3 of chapter 474, (SB 23-214), amend Part I (2)(F), (2)(G), and (2)(W), as the affected totals are amended by Session Laws of Colorado 2024, section 1 of chapter 517, (HB 24-1203), and as Part I (2)(F), (2)(G), and (2)(W), are amended by section 84 of chapter 429, (HB 24-1466), as follows:

Section 3. **Capital Construction Appropriation.**

**PART I
CONTROLLED MAINTENANCE**

(2) INSTITUTIONS OF HIGHER EDUCATION

(F) Colorado School of Mines

Replace Hazardous Lab		
Control, General Research Lab	1,031,531	1,031,531 ^a
Replace Hazardous Laboratory		
Exhaust Fans, Alderson Hall	1,510,726	1,510,726 ^a
	<u>2,542,257</u>	

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of these amounts, ~~\$102,257~~ \$131,563 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$2,440,000~~ \$2,410,694 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

(G) Colorado State University

Install Fire Sprinkler System,		
Gifford Building	737,888	737,888 ^a
Repair C Basin Sanitary Sewer		
Outfall	1,780,908	1,780,908 ^a
Replace Bridge, Mountain		
Campus	1,998,777	1,998,777 ^a
Replace Lead Joint Water Line	901,922	901,922 ^a
Replace Roof, Chemistry B and		
C Wings	1,755,306	1,755,306 ^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Replace Transformer and Switchgear, Simons Building	1,598,734			1,598,734 ^a		
Upgrade Accessibility, Campus-wide	373,640			373,640 ^a		
Upgrade Chilled Water Line, Regional Biocontainment Laboratory	556,970			556,970 ^a		
	<u>9,704,145</u>					

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of these amounts, ~~\$2,406,262~~ \$2,529,448 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$7,297,883~~ \$7,174,697 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

(W) University of Northern Colorado

Chiller Replacement, Gunter Hall	1,258,686		1,258,686 ^a
Chiller Replacement, Ross Hall	1,790,718		1,790,718 ^a
Roof Replacement, Michener Library	1,559,161		1,559,161 ^a
	<u>4,608,565</u>		

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of these amounts, ~~\$402,000~~ \$439,299 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$4,206,565~~ \$4,169,266 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
TOTALS PART I (CONTROLLED MAINTENANCE)		<u>\$133,579,008</u>	<u>\$89,888,437</u>	<u>\$41,311,474</u>		<u>\$2,379,097</u>
GRAND TOTALS (CAPITAL CONSTRUCTION)		<u>\$490,393,778</u>	<u>\$275,329,289</u>	<u>\$212,685,392^a</u>		<u>\$2,379,097^b</u>

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

SECTION 39. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

James Rashad Coleman, Sr.
PRESIDENT OF
THE SENATE

Julie McCluskie
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Esther van Mourik
SECRETARY OF
THE SENATE

Vanessa Reilly
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

(Date and Time)

Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO