

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 7. Appropriation to the department of early childhood for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519,						
2	(HB 24-1430), amend Part III (3) and the grand totals, as Part III (3) and the grand totals are amended by SB 25-090, as follows:						
3	Section 2. Appropriation.						
4	PART III						
5	DEPARTMENT OF EARLY CHILDHOOD						
6							
7	(3) EARLY LEARNING ACCESS AND QUALITY						
8	Personal Services ¹²	10,581,843		4,499,988		1,006,683 ^a	5,075,172 ^b
9		(56.4 FTE)					
10	Operating Expenses	391,825		88,185		66,445 ^a	237,195 ^b
11	Universal Preschool						
12	Program ¹¹	344,060,184		146,333,200		197,726,984 ^a	
13	Child Care Assistance						
14	Program	170,663,448		32,058,921		17,375,025(I) ^c	121,229,502^d
15		185,663,448		33,058,921			135,229,502 ^d

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Intrastate Child Care						
2	Assistance Program						
3	Redistribution	500,000					500,000 ^b
4	Child Care Assistance						
5	Program Stimulus -						
6	Eligibility Expansion and						
7	Infant and Toddler Care						
8	Reimbursement	6,492,554					6,492,554 ^b
9	Workforce Recruitment and						
10	Retention Grants	1,428,167					1,428,167 ^b
11	Professional Development						
12	and Training	3,351,951	75,000				3,276,951 ^b
13	Early Childhood Quality and						
14	Availability	12,458,245	3,043,243				9,415,002 ^b

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	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	4,411,519					4,411,519 ^b
2							554,339,736
3							569,339,736
4							
5	^a These amounts shall be from the Preschool Programs Cash Fund created in Section 26.5-4-209 (1)(a), C.R.S.						
6	^b These amounts shall be from Child Care Development Funds.						
7	^c This amount shall be from local funds and reflects the local share of the costs of administering the Child Care Assistance Program and the local share of child care subsidies. The (L)						
8	notation and the (I) notation apply to this amount.						
9	^d Of this amount, \$121,129,502 \$135,129,502 shall be from Child Care Development Funds and \$100,000 shall be from the Title XX Social Services Block Grant.						
10							
11							
12	TOTALS PART III						
13	(EARLY CHILDHOOD)¹⁵	\$770,293,522	\$292,842,876		\$266,165,903 ^a	\$19,210,241	\$192,074,502 ^b
14		\$785,293,522	\$293,842,876				\$206,074,502 ^b

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\$	\$	\$	\$	\$	\$	\$

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2 ^a Of this amount, \$29,454,173 contains an (I) notation and is included for informational purposes only, and \$18,449,425 also contains an (L) notation.

3 ^b Of this amount, \$14,274,421 contains an (I) notation and is included for informational purposes only.

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