

APPROPRIATION FROM

ITEM &
SUBTOTAL

TOTAL

GENERAL
FUND

CASH
FUNDS

REAPPROPRIATED
FUNDS

FEDERAL
FUNDS

PART XXII

DEPARTMENT OF TRANSPORTATION

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(1) ADMINISTRATION

47,237,727

47,167,727^a

70,000^b

5

(163.7 FTE)

6

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^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

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^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

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(2) CONSTRUCTION,

11

MAINTENANCE, AND

12

OPERATIONS

1,580,322,638

814,020,949(I)^a

1,128,498(I)^b

765,173,191(I)

13

(3,156.0 FTE)

14

APPROPRIATION FROM

	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
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1 ^a Of this amount, an estimated \$761,329,970 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$52,690,979 shall be from various department sources
2 including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund
3 created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.

4 ^b This amount shall be funded from various sources of reappropriated funds.

6 **(3) STATEWIDE BRIDGE**

7 AND TUNNEL ENTERPRISE	207,013,858		192,013,858(I) ^a		15,000,000(I)
			(1.0 FTE)		

10 ^a This amount shall be from the Statewide Bridge and Tunnel Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the
11 Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

13 **(4) HIGH PERFORMANCE**

14 **TRANSPORTATION**

15 ENTERPRISE	251,598,113		251,598,113(I) ^a		
			(9.0 FTE)		

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
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^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.

(5) SPECIAL PURPOSE

Marijuana Impaired Driving Program	450,000		450,000 ^a		
Multimodal Transportation Projects ¹⁰¹	55,605,521		55,605,521 ^b		
	56,055,521				

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^b This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.

			APPROPRIATION FROM			
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1	(6) NONATTAINMENT					
2	AREA AIR POLLUTION					
3	MITIGATION ENTERPRISE	15,755,752		15,755,752(I) ^a		
4						
5	^a This amount shall be from the Nonattainment Area Air Pollution Mitigation Enterprise Fund created in Section 43-4-1303 (5)(a), C.R.S. These funds are subject to allocation by the					
6	Nonattainment Area Air Pollution Mitigation Enterprise Board pursuant to Section 43-4-1303, C.R.S., and are included for informational purposes only.					
7						
8	(7) CLEAN TRANSIT ENTERPRISE					
9	Clean Transit Enterprise Cash					
10	Fund ¹⁰²	14,292,131		14,292,131 ^a		
11	Local Transit and Rail Grant					
12	Programs	111,736,806		111,736,806(I) ^b		
13		126,028,937				
14						
15	^a This amount shall be from the Clean Transit Enterprise Fund created in Section 43-4-1203 (5)(a), C.R.S.					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	^b Of this amount, \$79,075,925 shall be from the Local Transit Operations Cash Fund created in Section 43-4-1204 (3)(a), C.R.S., \$22,594,550 shall be from the Rail Funding Program					
2	Cash Fund created in Section 43-4-1204 (5)(a), C.R.S., and an estimated \$10,066,331 shall be from the Local Transit Grant Program Cash Fund created in Section 43-1204 (4)(a), C.R.S.					
3	These funds are subject to allocation by the Clean Transit Enterprise Board pursuant to Section 43-4-1203, C.R.S., and are included for informational purposes only.					
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5	(8) FUELS IMPACT					
6	ENTERPRISE	15,780,000		15,780,000(I) ^a		
7						
8	^a This amount shall be from the Fuels Impact Enterprise Cash Fund created in Section 43-4-1504(b)(I). These funds are subject to allocation by the Transportation Commission pursuant					
9	to Section 43-4-1503, C.R.S., and are included for informational purposes only.					
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12	TOTALS PART XXII					
13	(TRANSPORTATION)	\$2,299,792,546		\$1,518,420,857 ^a	\$1,198,498 ^b	\$780,173,191 ^c
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15	^a Of this amount, \$1,400,905,478 contains an (I) notation.					
16	^b Of this amount, \$1,128,498 contains an (I) notation.					

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1 ° This amount contains an (I) notation.

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3 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

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5 101 Department of Transportation, Special Purpose, Multimodal Transportation Projects - This appropriation remains available for expenditure until the close
6 of the 2031-32 state fiscal year.

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8 102 Department of Transportation, Clean Transit Enterprise, Clean Transit Enterprise Cash Fund - This appropriation remains available for expenditure until the
9 close of the 2029-30 state fiscal year.