

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART XXI

DEPARTMENT OF TRANSPORTATION

1							
2							
3							
4	(1) ADMINISTRATION	33,057,657			31,194,630 ^a	1,863,027 ^b	
5		(183.5 FTE)					
6							
7							
8							
9							
10	(2) CONSTRUCTION,						
11	MAINTENANCE, AND						
12	OPERATIONS	<u>1,419,531,001</u>	<u> </u>		699,506,587(I) ^a	1,914,662(I) ^b	718,109,752(I)
13		(3,136.3 FTE)					
14							

^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

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\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$613,007,976 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$86,498,611 shall be from various sources including: the Aviation Fund
2 created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811
3 (2), C.R.S., the Motorcycle Operator Safety Training Fund created in Section 43-5-504 (1), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest
4 earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and various department sources.

5 ^b This amount shall be funded from various reappropriated fund sources.

6

7 **(3) HIGH**
8 **PERFORMANCE**
9 **TRANSPORTATION**

10 ENTERPRISE	11,162,500			6,388,000(I) ^a	4,774,500(I) ^b
11				(5.0 FTE)	

12

13 ^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-
14 Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S.

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\$	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be from fees paid from the Department of Transportation from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise
 2 Operating Fund created in Section 43-4-806 (4), C.R.S.

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4 **(4) FIRST TIME DRUNK**

5 **DRIVING OFFENDERS**

6 ACCOUNT	1,500,000		1,500,000 ^a
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8 ^a This amount shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.

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10 **(5) STATEWIDE BRIDGE**

11 ENTERPRISE	112,241,665		112,241,665(I) ^a
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			(2.0 FTE)
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14 ^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide
 15 Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

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	\$	\$	\$	\$	\$	\$	\$
1							
2	(6) MARIJUANA						
3	IMPAIRED DRIVING						
4	PROGRAM	950,000			950,000 ^a		
5							
6	^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
7							
8	(7) SOUTHWEST CHIEF						
9	RAIL COMMISSION	64,000			64,000 ^a		
10							
11	^a This amount shall be from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund created in Section 43-4-1002 (1),						
12	C.R.S.						
13							
14	TOTALS PART XXI						
15	(TRANSPORTATION)	<u>\$1,578,506,823</u>	<u> </u>	<u> </u>	<u>\$851,844,882^a</u>	<u>\$8,552,189^b</u>	<u>\$718,109,752^c</u>

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$818,136,252 contains an (I) notation.

3 ^b Of this amount, \$6,689,162 contains an (I) notation.

4 ^c This amount contains an (I) notation.

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