JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING EXPANSION OF THE OPPORTUNITIES TO ADMINISTER MEDICAL MARIJUANA AT SCHOOL TO A STUDENT WITH A VALID MEDICAL MARIJUANA RECOMMENDATION, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Holbert and Gonzales JBC Analyst: Craig Harper

Reps. Van Winkle and Gray Phone: 303-866-3481

Date Prepared: April 8, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/26/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$15,419 General Fund to the Department of Education for FY 2021-22. Additionally, this provision reappropriates \$15,419 to the Department of Law based on the assumption that the Department of Law will require an additional 0.1 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March

JBC Staff Fiscal Analysis 1

2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$50.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$15,149 for FY 2021-22, reducing the \$50.0 million set aside by the same amount.