

|    |                                                                                                                                                                                   | APPROPRIATION FROM |                 |                           |               |                         |                  |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                | \$                 | \$              | \$                        | \$            | \$                      | \$               |
| 1  | <b>SECTION 8. Appropriation to the department of higher education for the fiscal year beginning July 1, 2022.</b> In Session Laws of Colorado 2022, section 2 of chapter          |                    |                 |                           |               |                         |                  |
| 2  | 507, (HB 22-1329), <b>amend</b> Part VII (4)(B), (5), and the affected totals, as Part VII (4)(B), (5), and the affected totals are amended by section 1 of SB23-118, as follows: |                    |                 |                           |               |                         |                  |
| 3  | Section 2. <b>Appropriation.</b>                                                                                                                                                  |                    |                 |                           |               |                         |                  |
| 4  | <b>PART VII</b>                                                                                                                                                                   |                    |                 |                           |               |                         |                  |
| 5  | <b>DEPARTMENT OF HIGHER EDUCATION</b>                                                                                                                                             |                    |                 |                           |               |                         |                  |
| 6  |                                                                                                                                                                                   |                    |                 |                           |               |                         |                  |
| 7  | <b>(4) COLLEGE OPPORTUNITY FUND PROGRAM</b>                                                                                                                                       |                    |                 |                           |               |                         |                  |
| 8  | <b>(B) Fee-for-service Contracts with State</b>                                                                                                                                   |                    |                 |                           |               |                         |                  |
| 9  | <b>Institutions<sup>34</sup></b>                                                                                                                                                  |                    |                 |                           |               |                         |                  |
| 10 | Fee-for-service Contracts                                                                                                                                                         |                    |                 |                           |               |                         |                  |
| 11 | with State Institutions                                                                                                                                                           |                    |                 |                           |               |                         |                  |
| 12 | Pursuant to Section                                                                                                                                                               |                    |                 |                           |               |                         |                  |
| 13 | 23-18-303.5, C.R.S.                                                                                                                                                               | 460,385,402        |                 |                           |               |                         |                  |

|    |                                                                                                                   |                    | APPROPRIATION FROM     |                           |               |                         |                  |
|----|-------------------------------------------------------------------------------------------------------------------|--------------------|------------------------|---------------------------|---------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                | TOTAL              | GENERAL<br>FUND        | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                | \$                 | \$                     | \$                        | \$            | \$                      | \$               |
| 1  | Fee-for-service Contracts                                                                                         |                    |                        |                           |               |                         |                  |
| 2  | with State Institutions for                                                                                       |                    |                        |                           |               |                         |                  |
| 3  | Specialty Education                                                                                               |                    |                        |                           |               |                         |                  |
| 4  | Programs <sup>33</sup>                                                                                            | 160,728,834        |                        |                           |               |                         |                  |
| 5  | Limited Purpose                                                                                                   |                    |                        |                           |               |                         |                  |
| 6  | Fee-for-Service Contracts                                                                                         |                    |                        |                           |               |                         |                  |
| 7  | with State Institutions                                                                                           | 5,682,806          |                        |                           |               |                         |                  |
| 8  |                                                                                                                   | <u>626,797,042</u> | <del>134,573,500</del> | <del>492,223,542*</del>   |               |                         |                  |
| 9  |                                                                                                                   |                    | 133,383,068            | 493,413,974 <sup>a</sup>  |               |                         |                  |
| 10 |                                                                                                                   |                    |                        |                           |               |                         |                  |
| 11 | <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. |                    |                        |                           |               |                         |                  |
| 12 |                                                                                                                   |                    |                        |                           |               |                         |                  |
| 13 |                                                                                                                   |                    |                        |                           |               |                         |                  |
| 14 |                                                                                                                   |                    |                        |                           |               |                         |                  |
| 15 |                                                                                                                   |                    |                        |                           |               |                         |                  |

|    |                                                                                                                                                                                                                              |                        | APPROPRIATION FROM |                           |                                    |                         |                  |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------|---------------------------|------------------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                                                           | TOTAL                  | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS                      | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                                                           | \$                     | \$                 | \$                        | \$                                 | \$                      | \$               |
| 1  | <b>(5) GOVERNING BOARDS<sup>34, 39</sup></b>                                                                                                                                                                                 |                        |                    |                           |                                    |                         |                  |
| 2  | <b>(A) Trustees of Adams</b>                                                                                                                                                                                                 |                        |                    |                           |                                    |                         |                  |
| 3  | <b>State University<sup>39</sup></b>                                                                                                                                                                                         | <del>48,122,875</del>  |                    |                           | <del>27,162,280</del> <sup>a</sup> | 20,960,595 <sup>b</sup> |                  |
| 4  |                                                                                                                                                                                                                              | 46,160,871             |                    |                           | 25,200,276 <sup>a</sup>            |                         |                  |
| 5  |                                                                                                                                                                                                                              | (353.8 FTE)            |                    |                           |                                    |                         |                  |
| 6  |                                                                                                                                                                                                                              |                        |                    |                           |                                    |                         |                  |
| 7  | <sup>a</sup> Of this amount, <del>\$22,637,194</del> \$21,060,770 shall be from the students' share of tuition, <del>\$4,519,580(I)</del> \$4,134,000(I) shall be from mandatory fees, and \$5,506(I) represents an estimate |                        |                    |                           |                                    |                         |                  |
| 8  | of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.                                                                                                                      |                        |                    |                           |                                    |                         |                  |
| 9  | <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,660,736 for student stipend payments and \$18,299,859                             |                        |                    |                           |                                    |                         |                  |
| 10 | for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.                                                                                                                                                        |                        |                    |                           |                                    |                         |                  |
| 11 |                                                                                                                                                                                                                              |                        |                    |                           |                                    |                         |                  |
| 12 | <b>(B) Trustees of Colorado</b>                                                                                                                                                                                              |                        |                    |                           |                                    |                         |                  |
| 13 | <b>Mesa University<sup>39</sup></b>                                                                                                                                                                                          | <del>117,774,049</del> |                    |                           | <del>77,543,062</del> <sup>a</sup> | 40,230,987 <sup>b</sup> |                  |
| 14 |                                                                                                                                                                                                                              | 119,328,030            |                    |                           | 79,097,043 <sup>a</sup>            |                         |                  |
| 15 |                                                                                                                                                                                                                              | (784.6 FTE)            |                    |                           |                                    |                         |                  |

|    |                                                                                                                                                                                                                             | APPROPRIATION FROM     |                 |                           |                          |                         |                  |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------|---------------------------|--------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                                                          | TOTAL                  | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS            | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                                                          | \$                     | \$              | \$                        | \$                       | \$                      | \$               |
| 1  |                                                                                                                                                                                                                             |                        |                 |                           |                          |                         |                  |
| 2  | <sup>a</sup> Of this amount, <del>\$72,433,545</del> \$72,474,731 shall be from the students' share of tuition, <del>\$4,450,170(I)</del> , \$5,962,965 shall be from mandatory fees, and 659,347(I) represents an estimate |                        |                 |                           |                          |                         |                  |
| 3  | of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.                                                                                                                     |                        |                 |                           |                          |                         |                  |
| 4  | <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$18,308,472 for student stipend payments, \$21,622,515                              |                        |                 |                           |                          |                         |                  |
| 5  | for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.                                                                                         |                        |                 |                           |                          |                         |                  |
| 6  |                                                                                                                                                                                                                             |                        |                 |                           |                          |                         |                  |
| 7  | <b>(C) Trustees of</b>                                                                                                                                                                                                      |                        |                 |                           |                          |                         |                  |
| 8  | <b>Metropolitan State</b>                                                                                                                                                                                                   |                        |                 |                           |                          |                         |                  |
| 9  | <b>University of Denver<sup>39</sup></b>                                                                                                                                                                                    | <del>216,911,283</del> |                 |                           | <del>134,421,899*</del>  | 82,489,384 <sup>b</sup> |                  |
| 10 |                                                                                                                                                                                                                             | 215,837,456            |                 |                           | 133,348,072 <sup>a</sup> |                         |                  |
| 11 |                                                                                                                                                                                                                             | (1,186.4 FTE)          |                 |                           |                          |                         |                  |
| 12 |                                                                                                                                                                                                                             |                        |                 |                           |                          |                         |                  |
| 13 | <sup>a</sup> Of this amount, <del>\$107,790,989</del> \$105,933,365 shall be from the students' share of tuition and <del>\$26,630,910(I)</del> \$27,414,707(I) shall be from mandatory fees.                               |                        |                 |                           |                          |                         |                  |
| 14 | <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$36,288,720 for student stipend payments, \$45,900,664                              |                        |                 |                           |                          |                         |                  |
| 15 | for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.                                                                                         |                        |                 |                           |                          |                         |                  |

|    |                                                                                                                                                                                               | APPROPRIATION FROM     |                 |                           |                                     |                          |                  |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------|---------------------------|-------------------------------------|--------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                            | TOTAL                  | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS                       | REAPPROPRIATED<br>FUNDS  | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                            | \$                     | \$              | \$                        | \$                                  | \$                       | \$               |
| 1  |                                                                                                                                                                                               |                        |                 |                           |                                     |                          |                  |
| 2  | <b>(D) Trustees of Western</b>                                                                                                                                                                |                        |                 |                           |                                     |                          |                  |
| 3  | <b>Colorado University</b> <sup>39</sup>                                                                                                                                                      | <del>42,560,251</del>  |                 |                           | <del>24,286,239</del> <sup>a</sup>  | 18,274,012 <sup>b</sup>  |                  |
| 4  |                                                                                                                                                                                               | 46,732,300             |                 |                           | 28,458,288 <sup>a</sup>             |                          |                  |
| 5  |                                                                                                                                                                                               | (300.2 FTE)            |                 |                           |                                     |                          |                  |
| 6  |                                                                                                                                                                                               |                        |                 |                           |                                     |                          |                  |
| 7  | <sup>a</sup> Of this amount, <del>\$18,119,098</del> \$22,606,338 shall be from the student's share of tuition and <del>\$6,167,141(I)</del> \$5,851,950(I) shall be from mandatory fees.     |                        |                 |                           |                                     |                          |                  |
| 8  | <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,156,152 for student stipend payments, \$13,917,860 |                        |                 |                           |                                     |                          |                  |
| 9  | for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$200,000 for limited purpose fee-for-service contracts.                                                           |                        |                 |                           |                                     |                          |                  |
| 10 |                                                                                                                                                                                               |                        |                 |                           |                                     |                          |                  |
| 11 | <b>(E) Board of Governors of</b>                                                                                                                                                              |                        |                 |                           |                                     |                          |                  |
| 12 | <b>the Colorado State</b>                                                                                                                                                                     |                        |                 |                           |                                     |                          |                  |
| 13 | <b>University System</b> <sup>39,39a,39b</sup>                                                                                                                                                | <del>788,888,963</del> | 175,000         |                           | <del>585,624,545</del> <sup>a</sup> | 203,089,418 <sup>b</sup> |                  |
| 14 |                                                                                                                                                                                               | 801,045,500            |                 |                           | 597,781,082 <sup>a</sup>            |                          |                  |
| 15 |                                                                                                                                                                                               | (4,902.6 FTE)          |                 |                           |                                     |                          |                  |

|    | ITEM &<br>SUBTOTAL                                                                                                                                                                                                         | TOTAL       | APPROPRIATION FROM |                           |                         |                         |                  |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------|---------------------------|-------------------------|-------------------------|------------------|
|    |                                                                                                                                                                                                                            |             | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                                                         | \$          | \$                 | \$                        | \$                      | \$                      | \$               |
| 1  |                                                                                                                                                                                                                            |             |                    |                           |                         |                         |                  |
| 2  | <sup>a</sup> Of this amount, <del>\$504,153,663</del> \$514,295,872 shall be from the students' share of tuition, <del>\$80,570,882(I)</del> \$82,585,210(I) shall be from mandatory fees, and \$900,000 shall be from the |             |                    |                           |                         |                         |                  |
| 3  | Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.                                                                                                                                                         |             |                    |                           |                         |                         |                  |
| 4  | <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$51,913,992 for student stipend payments, \$69,417,089                             |             |                    |                           |                         |                         |                  |
| 5  | for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$80,407,269 for fee-for-service contracts for specialty education programs, and \$1,351,068 for limited purpose                                    |             |                    |                           |                         |                         |                  |
| 6  | fee-for-service contracts.                                                                                                                                                                                                 |             |                    |                           |                         |                         |                  |
| 7  |                                                                                                                                                                                                                            |             |                    |                           |                         |                         |                  |
| 8  | <b>(F) Trustees of Fort Lewis</b>                                                                                                                                                                                          |             |                    |                           |                         |                         |                  |
| 9  | College <sup>39</sup>                                                                                                                                                                                                      | 69,176,663  |                    |                           | 52,127,213*             | 17,049,450 <sup>b</sup> |                  |
| 10 |                                                                                                                                                                                                                            | 63,809,952  |                    |                           | 46,760,502 <sup>a</sup> |                         |                  |
| 11 |                                                                                                                                                                                                                            | (448.4 FTE) |                    |                           |                         |                         |                  |
| 12 |                                                                                                                                                                                                                            |             |                    |                           |                         |                         |                  |
| 13 | <sup>a</sup> Of this amount, <del>\$46,325,775</del> \$41,082,166 shall be from the students' share of tuition and <del>\$5,801,438(I)</del> \$5,678,336(I) shall be from mandatory fees.                                  |             |                    |                           |                         |                         |                  |
| 14 | <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,485,040 for student stipend payments and \$13,564,410                           |             |                    |                           |                         |                         |                  |
| 15 | for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.                                                                                                                                                      |             |                    |                           |                         |                         |                  |

|                    |       | APPROPRIATION FROM |                           |               |                         |                  |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 | \$    | \$                 | \$                        | \$            | \$                      | \$               |

1

2 (G) Regents of the

3 University of

|   |                                   |                          |                           |                          |
|---|-----------------------------------|--------------------------|---------------------------|--------------------------|
| 4 | <b>Colorado</b> <sup>33, 40</sup> | <del>1,584,809,812</del> | <del>1,307,287,261*</del> | 277,522,551 <sup>b</sup> |
|---|-----------------------------------|--------------------------|---------------------------|--------------------------|

|   |               |                            |
|---|---------------|----------------------------|
| 5 | 1,597,863,504 | 1,320,340,953 <sup>a</sup> |
|---|---------------|----------------------------|

6 (10,036.2 FTE)

7

8       <sup>a</sup> Of this amount, ~~\$1,222,479,222~~ \$1,231,985,642 shall be from the students' share of tuition, ~~\$66,601,614(I)~~ \$70,148,886(I) shall be from mandatory fees, \$15,206,425 shall be from the  
9       Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$3,000,000 shall be from the Marijuana Tax Cash Fund created in  
10       Section 39-28.8-501 (1), C.R.S.

11       <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$90,381,408 for student stipend payments, \$103,779,800  
12       for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$80,321,565 for fee-for-service contracts for specialty education programs, and \$3,039,778 for limited purpose  
13       fee-for-service contracts.

14

|    |                                                                                                                                                                                                                            |               | APPROPRIATION FROM |                           |                             |                         |                  |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------|---------------------------|-----------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                                                         | TOTAL         | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS               | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                                                         | \$            | \$                 | \$                        | \$                          | \$                      | \$               |
| 1  | <b>(H) Trustees of the</b>                                                                                                                                                                                                 |               |                    |                           |                             |                         |                  |
| 2  | <b>Colorado School of</b>                                                                                                                                                                                                  |               |                    |                           |                             |                         |                  |
| 3  | <b>Mines<sup>41</sup></b>                                                                                                                                                                                                  | 233,058,976   |                    |                           | 202,983,780(I) <sup>a</sup> | 30,075,196 <sup>b</sup> |                  |
| 4  |                                                                                                                                                                                                                            | 227,648,218   |                    |                           | 197,573,022(I) <sup>a</sup> |                         |                  |
| 5  |                                                                                                                                                                                                                            | (1,014.8 FTE) |                    |                           |                             |                         |                  |
| 6  |                                                                                                                                                                                                                            |               |                    |                           |                             |                         |                  |
| 7  | <sup>a</sup> Of this amount, <del>\$186,319,694</del> \$179,951,047 shall be from the students' share of tuition and <del>\$16,664,086</del> \$17,621,975 shall be from mandatory fees. The cash funds appropriations from |               |                    |                           |                             |                         |                  |
| 8  | tuition and fees are shown for informational purposes only because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident                                  |               |                    |                           |                             |                         |                  |
| 9  | tuition rates for the Colorado School of Mines.                                                                                                                                                                            |               |                    |                           |                             |                         |                  |
| 10 | <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$8,900,112 for student stipend payments and \$21,175,084                           |               |                    |                           |                             |                         |                  |
| 11 | for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.                                                                                                                                                      |               |                    |                           |                             |                         |                  |
| 12 |                                                                                                                                                                                                                            |               |                    |                           |                             |                         |                  |
| 13 |                                                                                                                                                                                                                            |               |                    |                           |                             |                         |                  |
| 14 |                                                                                                                                                                                                                            |               |                    |                           |                             |                         |                  |
| 15 |                                                                                                                                                                                                                            |               |                    |                           |                             |                         |                  |

|    |                                                                                                                                                                                             | APPROPRIATION FROM     |                 |                           |                                    |                         |                  |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------|---------------------------|------------------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                          | TOTAL                  | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS                      | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                          | \$                     | \$              | \$                        | \$                                 | \$                      | \$               |
| 1  | <b>(I) University of Northern</b>                                                                                                                                                           |                        |                 |                           |                                    |                         |                  |
| 2  | <b>Colorado</b> <sup>39</sup>                                                                                                                                                               | <del>146,768,036</del> |                 |                           | <del>89,957,137</del> <sup>a</sup> | 56,810,899 <sup>b</sup> |                  |
| 3  |                                                                                                                                                                                             | 142,247,546            |                 |                           | 85,436,647 <sup>a</sup>            |                         |                  |
| 4  |                                                                                                                                                                                             | (1,216.1 FTE)          |                 |                           |                                    |                         |                  |
| 5  |                                                                                                                                                                                             |                        |                 |                           |                                    |                         |                  |
| 6  | <sup>a</sup> Of this amount, <del>\$73,858,137</del> \$69,529,354 shall be from the students' share of tuition and <del>\$16,099,000(I)</del> \$15,907,293(I) shall be from mandatory fees. |                        |                 |                           |                                    |                         |                  |
| 7  | <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$16,968,120 for student stipend payments and        |                        |                 |                           |                                    |                         |                  |
| 8  | \$39,842,779 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.                                                                                                          |                        |                 |                           |                                    |                         |                  |
| 9  |                                                                                                                                                                                             |                        |                 |                           |                                    |                         |                  |
| 10 |                                                                                                                                                                                             |                        |                 |                           |                                    |                         |                  |
| 11 |                                                                                                                                                                                             |                        |                 |                           |                                    |                         |                  |
| 12 |                                                                                                                                                                                             |                        |                 |                           |                                    |                         |                  |
| 13 |                                                                                                                                                                                             |                        |                 |                           |                                    |                         |                  |
| 14 |                                                                                                                                                                                             |                        |                 |                           |                                    |                         |                  |
| 15 |                                                                                                                                                                                             |                        |                 |                           |                                    |                         |                  |

|    |                                                                                                                                                                                                                                   |                        | APPROPRIATION FROM |                           |                                     |                          |                  |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------|---------------------------|-------------------------------------|--------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                                                                | TOTAL                  | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS                       | REAPPROPRIATED<br>FUNDS  | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                                                                | \$                     | \$                 | \$                        | \$                                  | \$                       | \$               |
| 1  | <b>(J) State Board for</b>                                                                                                                                                                                                        |                        |                    |                           |                                     |                          |                  |
| 2  | <b>Community Colleges and</b>                                                                                                                                                                                                     |                        |                    |                           |                                     |                          |                  |
| 3  | <b>Occupational Education</b>                                                                                                                                                                                                     |                        |                    |                           |                                     |                          |                  |
| 4  | <b>State System Community</b>                                                                                                                                                                                                     |                        |                    |                           |                                     |                          |                  |
| 5  | <b>Colleges<sup>39</sup></b>                                                                                                                                                                                                      | <del>543,663,486</del> |                    |                           | <del>302,421,128</del> <sup>a</sup> | 241,242,358 <sup>b</sup> |                  |
| 6  |                                                                                                                                                                                                                                   | 542,057,045            |                    |                           | 300,814,687 <sup>a</sup>            |                          |                  |
| 7  |                                                                                                                                                                                                                                   | (5,752.2 FTE)          |                    |                           |                                     |                          |                  |
| 8  |                                                                                                                                                                                                                                   |                        |                    |                           |                                     |                          |                  |
| 9  | <sup>a</sup> Of this amount, <del>\$273,669,582</del> \$273,542,690 shall be from the students' share of tuition, <del>\$16,376,821(I)</del> \$14,897,272(I) shall be from mandatory fees, \$11,474,566(I) represents an estimate |                        |                    |                           |                                     |                          |                  |
| 10 | of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S., and \$900,159 shall be from the SPARC Program Fund created in Section                                                    |                        |                    |                           |                                     |                          |                  |
| 11 | 24-46.3-505 (1), C.R.S.                                                                                                                                                                                                           |                        |                    |                           |                                     |                          |                  |
| 12 | <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$127,885,056 for student stipend payments,, \$112,865,342                                 |                        |                    |                           |                                     |                          |                  |
| 13 | for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$491,960 for limited purpose fee-for-service contracts.                                                                                               |                        |                    |                           |                                     |                          |                  |
| 14 |                                                                                                                                                                                                                                   |                        |                    |                           |                                     |                          |                  |
| 15 |                                                                                                                                                                                                                                   |                        |                    |                           |                                     |                          |                  |

|   |                           | APPROPRIATION FROM       |                          |                                        |                                      |                         |                           |
|---|---------------------------|--------------------------|--------------------------|----------------------------------------|--------------------------------------|-------------------------|---------------------------|
|   | ITEM &<br>SUBTOTAL        | TOTAL                    | GENERAL<br>FUND          | GENERAL<br>FUND<br>EXEMPT              | CASH<br>FUNDS                        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS          |
|   | \$                        | \$                       | \$                       | \$                                     | \$                                   | \$                      | \$                        |
| 1 |                           | <del>3,791,734,394</del> |                          |                                        |                                      |                         |                           |
| 2 |                           | 3,802,730,422            |                          |                                        |                                      |                         |                           |
| 3 |                           |                          |                          |                                        |                                      |                         |                           |
| 4 |                           |                          |                          |                                        |                                      |                         |                           |
| 5 | <b>TOTALS PART VII</b>    |                          |                          |                                        |                                      |                         |                           |
| 6 | <b>(HIGHER EDUCATION)</b> | <del>5,379,798,937</del> | <del>\$317,414,591</del> | <del>\$1,029,027,539<sup>a</sup></del> | <del>2,938,667,742<sup>b</sup></del> | \$1,068,839,245         | \$25,849,820 <sup>c</sup> |
| 7 |                           | <u>5,390,794,965</u>     | <u>\$316,224,159</u>     | <u>\$1,030,217,971<sup>a</sup></u>     | <u>2,949,663,770<sup>b</sup></u>     |                         |                           |
| 8 |                           |                          |                          |                                        |                                      |                         |                           |

9     <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

10    <sup>b</sup> Of this amount, ~~\$462,782,850~~ \$462,735,155 contains an (I) notation.

11    <sup>c</sup> This amount contains an (I) notation.

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