

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART VII							
DEPARTMENT OF HIGHER EDUCATION							
(1) DEPARTMENT ADMINISTRATIVE OFFICE							
Health, Life, and Dental	3,451,453		1,107,054		1,820,283 ^a		524,116(I)
Short-term Disability	14,281		4,712		7,563 ^a		2,006(I)
Paid Family and Medical Leave Insurance	91,802		30,288		48,621 ^a		12,893(I)
Unfunded Liability Amortization Equalization							
Disbursement Payments	2,040,033		673,063		1,080,452 ^a		286,518(I)
Salary Survey	569,961		194,789		296,328 ^a		78,844(I)
Step Pay	131,676		43,932		68,503 ^a		19,241(I)
PERA Direct Distribution	543,716		215,554		238,450 ^a		89,712(I)
Shift Differential	6,497				6,497 ^a		
Workers' Compensation	83,134				61,665 ^a	21,469 ^b	
Operating Expenses	40,910				40,910 ^a		
Legal Services	195,994		52,730		140,338 ^a	2,926 ^b	
Payment to Risk Management and Property Funds	1,446,932				1,427,821 ^a	19,111 ^b	
Leased Space	452,188		20,014		120,207 ^a	311,967 ^b	
Payments to OIT	1,008,425		386,051		509,071 ^a	110,931 ^b	2,372(I)
CORE Operations	<u>44,611</u>				16,633 ^a	27,978 ^b	
		10,121,613					

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of these amounts, \$3,424,047 shall be from the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and \$2,460,333 shall be from various sources of cash funds. Of the amount from the State Historical Fund, \$2,923,431 is estimated to be from the Museum and Preservation Operations Account created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$500,616 is estimated to be from the Preservation Grant Program Account created in Section 44-30-1201 (5)(c)(I)(A), C.R.S. Of the amount from various sources of cash funds, \$853,006 is estimated to be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., \$185,016 is estimated to be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S., \$113,487 is estimated to be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$1,307,786 is from various cash funds.

^b These amounts shall be from statewide indirect cost recoveries.

**(2) COLORADO COMMISSION ON HIGHER EDUCATION AND
HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS**

(A) Administration

Administration	6,546,627	5,805,089 (37.7 FTE)	417,087 ^a (0.4 FTE)	111,646 ^b (3.1 FTE)	212,805(I)
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^a This amount shall be from private college and university fees paid pursuant to Section 23-1-125 (5), C.R.S., and Section 23-2-104.5, C.R.S.

^b Of this amount, \$105,180 shall be transferred from the Department of Education from the Preschool to Postsecondary Education Alignment line item in the Student Learning section for assistance in aligning public education with postsecondary and workforce readiness standards, and \$6,466 shall be from statewide indirect cost recoveries.

**(B) Division of Private
Occupational Schools**

1,144,025	1,144,025 ^a (10.3 FTE)
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^a This amount shall be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S.

(C) Special Purpose

Western Interstate Commission for Higher Education (WICHE)	169,000	169,000 ^a
WICHE - Optometry	385,500	385,500 ^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Distribution to Higher Education Competitive Research Authority	2,800,000				2,800,000 ^b		
Veterinary School Capital Outlay	285,000				143,640(I) ^c	141,360 ^a	
Colorado Geological Survey at the Colorado School of Mines	2,623,287 (15.5 FTE)		725,225		1,898,062 ^d		
Institute of Cannabis Research Hosted at CSU- Pueblo ²⁶	3,075,000				3,075,000 ^e		
GEAR UP	5,000,000						5,000,000(I) (29.1 FTE)
Rural Teacher Recruitment, Retention, and Professional Development	1,209,357		1,209,357 (0.8 FTE)				
Open Educational Resources Initiatives	1,108,200		1,108,200 (1.0 FTE)				
Financial Aid Assessment Tool	154,069					154,069 ^a (0.5 FTE)	
Growing Great Teachers - Teacher Mentor Grants	648,477		648,477 (0.5 FTE)				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Center for Substance Use Disorder, Prevention, Treatment, and Recovery Support Strategies at the University of Colorado Health Sciences Center	4,250,000				4,250,000 ^e		
Online Platform for Public Benefits for Higher Education Students	45,000		45,000				
Inclusive Higher Education Grant Program	450,000		450,000				
S.B. 22-192 Development and Implementation of Stackable Credentials	200,535		138,685		61,850 ^f (1.5 FTE)		
	<u>22,403,425</u>						

^a Of these amounts, \$749,325 shall be from statewide indirect cost recoveries and \$100,604 shall be from departmental indirect cost recoveries.

^b This amount shall be from the Innovative Higher Education Research Fund created in Section 23-19.7-104 (1), C.R.S., from limited gaming revenue deposited to the Fund pursuant to Section 44-30-701 (2)(a)(IV), C.R.S., in prior years.

^c This amount shall be from student fees from non-resident students, including fees paid on behalf of non-resident students by the Western Interstate Commission on Higher Education, pursuant to Section 23-31-118 (2), C.R.S. This amount is shown for informational purposes only because the student fees are paid directly to the Veterinary School at Colorado State University.

^d This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., pursuant to Section 39-29-109.3 (1)(b), C.R.S.

^e These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^f This amount shall be from the Credentials to Support Colorado Jobs Cash Fund created in Section 23-5-145.6 (5)(a), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(D) Lease Purchase Payments and Capital-related Outlays							
University of Colorado, Lease Purchase of Academic Facilities at Fitzsimons	2,084,712				2,084,712 ^a		
Appropriation to the Higher Education Federal Mineral Lease Revenues Fund	16,866,824		16,866,824				
Lease Purchase of Academic Facilities Pursuant to Section 23-19.9-102, C.R.S.	17,437,100				570,276 ^b	16,866,824 ^c	
Annual Depreciation-Lease Equivalent Payment	13,100,234		13,100,234				
Senate Bill 20-219 COP Payments	4,756,000		4,756,000				
Lease Purchase Payment for Colorado State University National Western Center	17,501,006				17,501,006 ^d		
	<u>71,745,876</u>						

^a This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3)(a), C.R.S.

^b This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S.

^c This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S. The reappropriated funds are from General Fund amounts included in the Appropriation to the Higher Education Federal Mineral Lease Revenues Fund line item in this subdivision.

^d This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S., and originates as General Fund pursuant to Section 23-31-902 (3), C.R.S.

**(E) Tuition/Enrollment
Contingency²⁷**

75,000,000

75,000,000^a

^a This amount shall be from tuition revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the governing boards.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(F) Indirect Cost Assessments	5,773,912				312,886 ^a	4,948,581 ^b	512,445(I)
^a Of this amount, \$145,690 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., \$89,587 shall be from statewide indirect cost recoveries from CollegeInvest and CollegeAssist, and \$77,609 shall be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S. ^b This amount shall be from statewide indirect cost recoveries from amounts appropriated to the state governing boards in this department.							
		182,613,865					
(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID							
(A) Need Based Grants	259,883,994		78,638,127	179,968,585 ^a		1,277,282 ^b	
^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. ^b This amount shall be from statewide indirect cost recoveries.							
(B) Work Study²⁸	23,129,178		23,129,178				
(C) Special Purpose							
Veterans'/Law Enforcement/ POW Tuition Assistance	1,643,700		1,643,700				
Native American Students/Fort Lewis College	21,307,918		21,307,918				
Colorado Opportunity Scholarship Initiative Fund	10,000,000		10,000,000				
Tuition Assistance for Career and Technical Education Certificate Programs	450,000		450,000				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Fourth-year Innovation Pilot Program	555,573		555,573 (1.0 FTE)				
State Aid for Foster Students Program	2,962,463		2,962,463 (4.0 FTE)				
Postsecondary Assistance for Students who were Homeless in High School	1,655,041		1,655,041 (2.0 FTE)				
	<u>38,574,695</u>						
		321,587,867					

(4) COLLEGE OPPORTUNITY FUND PROGRAM

(A) Stipends

Stipends for an estimated 115,406 eligible full-time equivalent students at \$3,480 per 30 credit hours	401,613,924						
Stipends for an estimated 1,505 eligible full-time equivalent students attending participating private institutions at \$1,740 per 30 credit hours	<u>2,618,369</u>						
	404,232,293		47,396,881	356,835,412 ^a			

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Fee-for-service Contracts with State Institutions							
Fee-for-service Contracts with State Institutions Pursuant to Section 23-18-303.5, C.R.S.	632,467,631						
Fee-for-service Contracts with State Institutions for Specialty Education Programs ²⁵	214,002,755						
Limited Purpose Fee-for-Service Contracts with State Institutions	6,440,376						
	852,910,762		156,848,950	696,061,812 ^a			
		1,257,143,055					

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

(5) GOVERNING BOARDS²⁹

(A) Trustees of Adams

State University²⁹	57,763,652				29,133,835 ^a	28,629,817 ^b
	(418.0 FTE)					

^a Of this amount, \$25,204,933 shall be from the students' share of tuition, \$3,907,170(I) shall be from mandatory fees, and \$21,732(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,655,240 for student stipend payments, \$25,909,577 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Trustees of Colorado							
Mesa University²⁹	149,019,275 (936.8 FTE)				98,797,167 ^a	50,222,108 ^b	
^a Of this amount, \$89,579,790 shall be from the students' share of tuition, \$7,417,281(I), shall be from mandatory fees, and \$1,800,096(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.							
^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$20,742,192 for student stipend payments, \$29,264,916 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$215,000 for limited purpose fee-for-service contracts.							
(C) Trustees of							
Metropolitan State							
University of Denver²⁹	254,187,312 (1,431.8 FTE)				148,320,036 ^a	105,867,276 ^b	
^a Of this amount, \$111,115,755 shall be from the students' share of tuition and \$37,204,281(I) shall be from mandatory fees.							
^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$36,479,448 for student stipend payments, \$69,172,828 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$215,000 for limited purpose fee-for-service contracts.							
(D) Trustees of Western							
Colorado University²⁹	53,641,184 (359.3 FTE)				28,297,579 ^a	25,343,605 ^b	
^a Of this amount, \$22,853,626 shall be from the student's share of tuition and \$5,443,953(I) shall be from mandatory fees.							
^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$5,050,872 for student stipend payments, \$20,127,733 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$165,000 for limited purpose fee-for-service contracts.							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(E) Board of Governors of the Colorado State University System²⁹							
	919,090,483 (5,222.6 FTE)		66,983		668,038,778 ^a	250,984,722 ^b	
^a Of this amount, \$578,917,328 shall be from the students' share of tuition, \$88,221,450(I) shall be from mandatory fees, and \$900,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.							
^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$54,989,916 for student stipend payments, \$95,047,506 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$100,206,766 for fee-for-service contracts for specialty education programs, and \$740,534 for limited purpose fee-for-service contracts.							
(F) Trustees of Fort Lewis College²⁹							
	78,012,488 (460.6 FTE)				54,177,066 ^a	23,835,422 ^b	
^a Of this amount, \$47,706,975 shall be from the students' share of tuition and \$6,470,091(I) shall be from mandatory fees.							
^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,075,776 for student stipend payments, \$19,694,646 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.							
(G) Regents of the University of Colorado^{25, 29, 30}							
	1,866,178,268 (10,305.6 FTE)				1,505,527,348 ^a	360,650,920 ^b	
^a Of this amount, \$1,417,388,775 shall be from the students' share of tuition, \$72,300,000(I) shall be from mandatory fees, \$13,838,573 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$2,000,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.							
^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$98,554,992 for student stipend payments, \$143,782,858 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$113,880,907 for fee-for-service contracts for specialty education programs, and \$4,432,163 for limited purpose fee-for-service contracts.							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(H) Trustees of the Colorado School of Mines²⁹	293,449,316 (1,229.4 FTE)				255,308,692 ^a	38,140,624 ^b	
^a Of this amount, \$228,524,019 shall be from the students' share of tuition and \$26,784,673(I) shall be from mandatory fees.							
^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$10,598,340 for student stipend payments and \$27,542,284 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.							
(I) University of Northern Colorado²⁹	162,592,717 (1,203.8 FTE)				92,038,400 ^a	70,554,317 ^b	
^a Of this amount, \$75,053,590 shall be from the students' share of tuition and \$16,984,810(I) shall be from mandatory fees.							
^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,081,276 for student stipend payments, \$55,408,041 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.							
(J) State Board for Community Colleges and Occupational Education State System Community Colleges²⁹	696,584,638 (5,942.8 FTE)				396,288,763 ^a	300,295,875 ^b	
^a Of this amount, \$346,363,087 shall be from the students' share of tuition, \$30,127,165(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S., and \$19,798,511(I) shall be from mandatory fees.							
^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$153,385,872 for student stipend payments, \$146,432,324 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$477,679 for limited purpose fee-for-service contracts.							
		4,530,519,333					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(6) LOCAL DISTRICT COLLEGE GRANTS PURSUANT TO SECTION 23-71-301, C.R.S.							
Colorado Mountain College	15,173,668		13,427,901		1,745,767(I) ^a		
Aims Community College	<u>18,391,564</u>		15,867,083		2,524,481(I) ^a		
		33,565,232					
^a These amounts represent estimates of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.							
(7) DIVISION OF OCCUPATIONAL EDUCATION							
(A) Administrative Costs	1,062,309					1,062,309 ^a	
	(9.0 FTE)						
^a This amount shall be from statewide indirect cost recoveries.							
(B) Distribution of State Assistance for Career and Technical Education pursuant to Section 23-8-102. C.R.S.							
	32,689,057					32,689,057 ^a	
^a This amount shall be transferred from the Department of Education from the Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical Education line item appropriation in the Assistance to Public Schools section.							
(C) Area Technical Colleges							
	22,911,338		22,911,338				
(D) Sponsored Programs							
(1) Administration	2,709,888						
	(23.0 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(2) Programs	<u>16,156,031</u>						
	18,865,919						18,865,919(I)
(E) Colorado First Customized Job Training	4,500,000					4,500,000 ^a	
^a This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Colorado First Customized Job Training line item appropriation in the Economic Development Programs section.							
		80,028,623					
(8) AURARIA HIGHER EDUCATION CENTER							
Administration		31,435,042				31,435,042 ^a (231.7 FTE)	
^a This amount shall be from the appropriations to the Governing Boards in the Department of Higher Education for the State Board of Community Colleges and Occupational Education, the Trustees of Metropolitan State College, and the Regents of the University of Colorado.							
(9) HISTORY COLORADO (A) Central Administration³¹							
Central Administration	2,711,913 (15.0 FTE)				2,595,571 ^a		116,342(I)
Collections and Curatorial Services	1,548,016 (16.5 FTE)				1,548,016 ^a		
Facilities Management	1,928,521 (10.0 FTE)				1,928,521 ^a		
Capitol Complex Leased Space	968,045		968,045				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Historical Site Maintenance and Operations	860,028 (6.0 FTE)		114,073		745,955 ^a		
America 250 - Colorado 150 Commission	168,653		168,653 (1.0 FTE)				
Lease Purchase of Colorado History Museum	3,567,417		3,525,209		42,208 ^a		
	<u>11,752,593</u>						

^a Of these amounts, \$6,375,271 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., \$300,000 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$185,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

(B) History Colorado Museums³¹

History Colorado Center	1,294,662 (7.0 FTE)				891,673 ^a	325,000 ^b	77,989(I)
Community Museums	3,366,810 (19.0 FTE)		1,357,768		2,006,039 ^c		3,003(I)
Statewide Programming	4,752,802 (34.5 FTE)				4,752,802 ^d		
	<u>9,414,274</u>						

^a Of this amount, \$757,829 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$133,844 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

^b This amount shall be from indirect cost recoveries from the State Historical Fund program.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^c Of this amount, \$1,027,612 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$978,427 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

^d Of this amount, \$2,678,895 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$2,073,907 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

**(C) Office of Archeology
and Historic Preservation³¹**

Program Costs	2,090,386 (23.5 FTE)	61,531		940,479 ^a	147,283 ^b	941,093(I)
Native American boarding School Research Program	333,333 (2.0 FTE)	333,333				
	<u>2,423,719</u>					

^a Of this amount, \$880,479 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$60,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

^b This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Economic Development Programs section from revenues associated with the Historic Tax Credit program.

(D) State Historical Fund Program

Administration	2,061,430 (20.0 FTE)			2,061,430 ^a		
Statewide Preservation						
Grants	9,000,000			9,000,000(I) ^a		
Gaming Cities Distributions	6,489,914			6,489,914(I) ^b		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Indirect Cost Assessment for History Colorado Administration	<u>325,000</u>				325,000 ^a		
	17,876,344						

^a These amounts shall be from the Preservation Grant Program Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(A), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S. Pursuant to Section 44-30-1201 (5)(c)(I)(A), C.R.S., money in the Preservation Grant Program Account is subject to annual appropriation for the selection, monitoring, and administration of grants. Any money not appropriated for these administrative purposes is continuously appropriated for preservation grants which are reflected for informational purposes.

^b This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and reflects an estimate of the 20 percent share of State Historical Fund revenues to be used for the preservation and restoration of the cities of Central, Black Hawk, and Cripple Creek pursuant to Section 9 (5)(b)(III) of Article XVIII of the State Constitution.

(E) Cumbres and Toltec Railroad Commission³²	3,535,000	1,365,000	2,170,000(I) ^a
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^a Of this amount, \$2,150,000 shall be from the State of New Mexico and \$20,000 shall be from Cumbres and Toltec Scenic Railroad Commission cash funds. Amounts from the State of New Mexico are shown for informational purposes only.

45,001,930

**TOTALS PART VII
(HIGHER EDUCATION)**

<u>\$6,492,016,560</u>	<u>\$452,336,026</u>	<u>\$1,232,865,809^a</u>	<u>\$3,430,837,406^b</u>	<u>\$1,349,232,021</u>	<u>\$26,745,298^c</u>
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^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$329,555,015 contains an (I) notation.

^c This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 25 Department of Health Care Policy and Financing, Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; Governing Boards, Regents of the University of Colorado -- The Department of Higher Education shall transfer \$900,000 to the Department of Health Care Policy and Financing for administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education shall transfer the amount approved, up to \$112,280,907, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$112,280,907 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.
- 26 Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, Institute of Cannabis Research Hosted at CSU - Pueblo -- Of the appropriation in this line item, \$700,000 remains available until the close of the 2026-27 fiscal year.
- 27 Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Tuition/Enrollment Contingency -- The Colorado Commission on Higher Education may transfer spending authority from this line item to the Governing Boards if tuition revenue increases beyond appropriated levels. The spending authority for this line item is in addition to the funds appropriated directly to the Governing Boards. It is the General Assembly's intent that the Colorado Commission on Higher Education transfer spending authority from this line item to allow institutions to receive and expend tuition revenue beyond appropriated levels that results from higher than expected enrollment and not to support tuition increases that exceed the assumptions outlined in the footnotes for each governing board.
- 28 Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study -- Two percent of the Work Study appropriation remains available for expenditure until the close of the 2026-27 state fiscal year.
- 29 Department of Higher Education, Governing Boards; Trustees of Adams State University; Trustees of Colorado Mesa University; Trustees of Metropolitan State University of Denver; Trustees of Western Colorado University; Board of Governors of the Colorado State University System; Trustees of Fort Lewis College; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges -- The amounts in these line items are calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2025-26 than three and five-tenths percent over what a student would have paid in FY 2024-25 for the same credit hours and course of study, except that mandatory student fees up to a total of \$794 for 30 credit hours at the University of Colorado Boulder may be incorporated into resident tuition rates, with no resulting effective combined tuition and mandatory fee increase to any student, and any incorporated fees shall never be reestablished as a student fee. These amounts are also calculated based on the assumption that each governing board will

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

increase tuition rates for graduate and nonresident students based on its assessment of market conditions, except that the calculation for any institution at which the state contributes a share of nonresident tuition is based on the assumption that no student with nonresident classification will pay more tuition in FY 2025-26 than three and five-tenths percent over what a student would have paid in FY 2024-25 for the same credit hours and course of study. The General Assembly intends to adjust the amounts in these line items through supplemental action during FY 2025-26 based on updated enrollment estimates and tuition rate information.

- 30 Department of Higher Education, Governing Boards, Regents of the University of Colorado -- The appropriation in this line item includes \$2,000,000 cash funds from the Marijuana Tax Cash Fund to support scientific research on the impact of high potency THC, related policy analysis, and dissemination of a public information campaign on the impact of high-THC marijuana concentrates. The General Assembly intends that this money be used to build on work conducted by the School of Public Health pursuant to House Bill 21-1317, concerning the regulation of marijuana for safe consumption.
- 31 Department of Higher Education, History Colorado, Central Administration; History Colorado Museums; Office of Archaeology and Historic Preservation -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., History Colorado may transfer up to 10.0 percent of the total amount appropriated in these sections between the sections and among the line items within the sections.
- 32 Department of Higher Education, History Colorado, Cumbres and Toltec Railroad Commission -- The amount in this line item is calculated based on the following assumptions: (1) This line item includes \$280,000 General Fund for annual Commission operating expenses and other routine ongoing costs including controlled maintenance; (2) the balance of the General Fund appropriation, totaling \$1,085,000, is for capital projects including locomotive boiler repair, passenger car upgrades, and track, bridge, and tunnel upgrades.