

		APPROPRIATION FROM						
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$	\$	\$	\$	\$	
1	<b>PART X</b>							
2	<b>DEPARTMENT OF LAW</b>							
3								
4	<b>(1) ADMINISTRATION</b>							
5	Personal Services	3,865,006				3,865,006 <sup>a</sup>		
6						(46.2 FTE)		
7	Office of Community							
8	Engagement	788,355		773,355		15,000 <sup>b</sup>		
9				(7.0 FTE)				
10	Health, Life, and Dental	4,100,333		1,138,267		514,081 <sup>c</sup>	2,343,126 <sup>d</sup>	104,859(I) <sup>e</sup>
11	Short-term Disability	78,820		20,652		9,237 <sup>c</sup>	47,214 <sup>d</sup>	1,717(I) <sup>e</sup>
12	S.B. 04-257 Amortization							
13	Equalization Disbursement	2,074,232		543,479		243,079 <sup>c</sup>	1,242,481 <sup>d</sup>	45,193(I) <sup>e</sup>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	2,074,232	543,479		243,079 <sup>c</sup>	1,242,481 <sup>d</sup>	45,193(I) <sup>e</sup>
4	Salary Survey for Classified						
5	Employees	219,348	72,892		57,135 <sup>c</sup>	76,997 <sup>d</sup>	12,324(I) <sup>e</sup>
6	Salary Survey for Exempt						
7	Employees	589,217	136,893		35,824 <sup>c</sup>	411,605 <sup>d</sup>	4,895(I) <sup>e</sup>
8	Merit Pay for Classified						
9	Employees	95,651	31,786		24,915 <sup>c</sup>	33,576 <sup>d</sup>	5,374(I) <sup>e</sup>
10	Merit Pay for Exempt						
11	Employees	226,847	58,514		15,474 <sup>c</sup>	150,724 <sup>d</sup>	2,135(I) <sup>e</sup>
12	Workers' Compensation	128,404	35,929		17,224 <sup>c</sup>	71,908 <sup>d</sup>	3,343(I) <sup>e</sup>
13	Attorney Registration and						
14	Continuing Legal Education	136,705	33,630		4,275 <sup>c</sup>	97,375 <sup>d</sup>	1,425(I) <sup>e</sup>
15	Operating Expenses	204,760				204,760 <sup>a</sup>	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Legal Services	21,845		10,630		11,215 <sup>f</sup>	
2	Administrative Law Judge						
3	Services	7,819				7,819 <sup>c</sup>	
4	Payment to Risk Management						
5	and Property Funds	255,055		71,367		34,212 <sup>c</sup>	142,837 <sup>d</sup>
6	Vehicle Lease Payments	46,084		21,460		10,393 <sup>c</sup>	13,691 <sup>d</sup>
7	Information Technology Asset						
8	Maintenance	833,595		238,725		97,694 <sup>c</sup>	475,208 <sup>d</sup>
9	Ralph L. Carr Colorado						
10	Judicial Center Leased Space	3,261,575		924,384		383,833 <sup>c</sup>	1,867,046 <sup>d</sup>
11	Payments to OIT	653,023		182,720		87,594 <sup>c</sup>	365,710 <sup>d</sup>
12	CORE Operations	59,305		16,420		7,987 <sup>c</sup>	33,348 <sup>d</sup>
13	Attorney General						
14	Discretionary Fund	5,000		5,000			
15		19,725,211					

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

<sup>2</sup> <sup>a</sup> Of these amounts, \$3,935,030 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$134,736  
<sup>3</sup> shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

<sup>b</sup> This amount shall be from the Safe2Tell Cash Fund created in Section 24-31-610 (1), C.R.S.

<sup>5</sup> Of these amounts, \$148,444(I) shall be from custodial money and \$1,645,411 shall be from various sources of cash funds. Pursuant to Section 24-31-108 (3), C.R.S., custodial money  
<sup>6</sup> received by the Attorney General is not subject to annual appropriation but the expenditure of such money may be indicated in the annual general appropriation act. Expenditures from  
<sup>7</sup> custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

<sup>8</sup> <sup>d</sup> These amounts shall be from various sources of reappropriated funds.

9       <sup>e</sup>These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes  
10      only.

<sup>11</sup> <sup>f</sup>This amount shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2)(b), C.R.S.

12

14 Personal Services 26 849 380

15 (242.8 FTE)

(242 8 ETE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Operating and Litigation	1,919,267					
2	Indirect Cost Assessment	<u>3,140,956</u>					
3		31,909,603			1,245,355 <sup>a</sup>	30,664,248 <sup>a</sup>	
4							

<sup>a</sup> These amounts shall be from funds that are received for the provision of legal services and that are credited to the Legal Services Cash Fund created in Section 24-31-108 (2.5), C.R.S.  
<sup>b</sup> The cash funds appropriation reflects funds received from state entities for which there is not a corresponding appropriation made in this act for the purchase of legal services. The  
<sup>c</sup> reappropriated funds appropriation reflects funds received from state agencies for which there is a corresponding appropriation made in this act for the purchase of legal services. The  
<sup>d</sup> Attorney General is authorized to transfer spending authority between cash and reappropriated fund sources appropriated within this section (2), but the Attorney General shall not increase  
<sup>e</sup> total spending authority for the line item appropriations within this section (2).

10

11 **(3) CRIMINAL JUSTICE AND APPELLATE**

12	Special Prosecutions Unit	4,526,743	2,064,032	1,712,139 <sup>a</sup>	750,572 <sup>b</sup>
13			(17.9 FTE)	(16.4 FTE)	(6.5 FTE)
14	Auto Theft Prevention Grant	282,921		282,921(I) <sup>c</sup>	
15				(2.0 FTE)	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Appellate Unit	3,858,054		3,563,227		294,827 <sup>d</sup>	
2				(37.0 FTE)		(1.0 FTE)	
3	Medicaid Fraud Control Unit	1,737,371		434,338(M)			1,303,033(I) <sup>e</sup>
4				(4.3 FTE)			(12.7 FTE)
5	Peace Officers Standards and						
6	Training Board Support	6,036,735			6,036,735 <sup>f</sup>		
7						(12.0 FTE)	
8	Indirect Cost Assessment	594,937				342,933 <sup>g</sup>	87,032 <sup>b</sup>
9				17,036,761			164,972(I) <sup>e</sup>
10							

<sup>a</sup> Of this amount, \$1,425,373 shall be from the Insurance Fraud Cash Fund created in Section 24-31-104.5 (2), C.R.S., and \$286,766 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>b</sup> These amounts shall be transferred from the Department of Regulatory Agencies from the Securities Fraud Prosecution line item in the Division of Securities section. These amounts originate as cash funds from the Division of Securities Cash Fund pursuant to Section 11-51-707 (2), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1       <sup>c</sup> This amount shall be transferred from the Department of Public Safety from the Automobile Theft Prevention Authority line item in the Colorado State Patrol section, from a grant  
 2       awarded pursuant to Section 42-5-112 (3), C.R.S. This amount is shown for informational purposes only because grant funds are continuously appropriated to the Department pursuant  
 3       to Section 24-31-108 (1)(b)(I), C.R.S.

4       <sup>d</sup> Of this amount, \$211,703 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$83,124 shall  
 5       be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item in the Division of Criminal Justice, Victims Assistance  
 6       section, pursuant to Section 24-33.5-506 (1)(c), C.R.S.

7       <sup>e</sup> These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes  
 8       only.

9       <sup>f</sup> Of this amount, \$5,286,735 shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2)(b), C.R.S., and \$750,000 shall be from the Marijuana Tax Cash Fund created  
 10      in Section 39-28.8-501 (1), C.R.S.

11      <sup>g</sup> Of this amount, \$187,054 shall be from the Insurance Fraud Cash Fund created in Section 24-31-104.5 (2), C.R.S., and \$155,879 shall be from the P.O.S.T. Board Cash Fund created  
 12      in Section 24-31-303 (2)(b), C.R.S.

13

14

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	<b>(4) WATER AND NATURAL RESOURCES</b>						
2	Federal and Interstate Water						
3	Unit	596,349		596,349			
4				(5.5 FTE)			
5	Defense of the Colorado River						
6	Basin Compact	428,639			428,639 <sup>a</sup>		
7					(3.5 FTE)		
8	Defense of the Republican						
9	River Compact	110,000			110,000 <sup>a</sup>		
10	Consultant Expenses	400,000			400,000 <sup>b</sup>		
11	Comprehensive						
12	Environmental Response,						
13	Compensation and Liability						
14	Act	495,577				495,577 <sup>c</sup>	
15						(3.5 FTE)	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Comprehensive						
2	Environmental Response,						
3	Compensation and Liability						
4	Act Contracts	100,000					100,000 <sup>c</sup>
5	Indirect Cost Assessment	<u>45,465</u>					45,465 <sup>c</sup>
6		2,176,030					
7							

<sup>a</sup> These amounts shall be from the Colorado Water Conservation Board's Litigation Fund created in Section 37-60-121 (2.5)(a), C.R.S.

<sup>b</sup> Of this amount, \$350,000 shall be from the Colorado Water Conservation Board's Litigation Fund created in Section 37-60-121 (2.5)(a), C.R.S., and \$50,000 shall be from the Attorney Fees and Costs Account created pursuant to Section 24-31-108 (2), C.R.S.

<sup>c</sup> These amounts shall be transferred from the Department of Public Health and Environment from the Transfer to the Department of Law for CERCLA-Related Costs line item in the Hazardous Materials and Waste Management Division, Contaminated Site Cleanups and Remediation Programs section. These amounts originate as cash funds from the Hazardous Substance Response Fund and are transferred pursuant to Section 25-16-104.5 (1.7)(a)(III), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	<b>(5) CONSUMER PROTECTION</b>						
2	Consumer Protection and						
3	Antitrust	3,132,137	1,434,970		1,563,722 <sup>a</sup>	133,445 <sup>b</sup>	
4			(11.7 FTE)		(20.0 FTE)	(1.5 FTE)	
5	Consumer Credit Unit	1,714,816			1,714,816 <sup>c</sup>		
6					(20.0 FTE)		
7	Indirect Cost Assessment	500,111			480,626 <sup>d</sup>	19,485 <sup>b</sup>	
8		5,347,064					
9							

<sup>a</sup> Of this amount, \$1,331,312(I) shall be from custodial money, \$230,410 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S., and \$2,000 shall be from Colorado No-call List annual registration fees collected pursuant to Section 6-1-905 (3)(b)(II), C.R.S. Pursuant to Section 24-31-108 (3), C.R.S., custodial money received by the Attorney General is not subject to annual appropriation but the expenditure of such money may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1       <sup>b</sup> These amounts shall be transferred from the Department of Regulatory Agencies from the Mortgage Broker Consumer Protection line item in the Division of Real Estate section. These  
 2       amounts originate as cash funds from the Mortgage Company and Loan Originator Licensing Cash Fund created in Section 12-61-908 (2), C.R.S., and are transferred pursuant to Section  
 3       12-61-909, C.R.S.

4       <sup>c</sup> This amount shall be from the Collection Agency Cash Fund created in Section 12-14-136 (1)(a), C.R.S., or from the Uniform Consumer Credit Code Cash Fund created in Section  
 5       5-6-204 (1), C.R.S.

6       <sup>d</sup> Of this amount, \$259,798 shall be from the Uniform Consumer Credit Code Cash Fund created in Section 5-6-204 (1), C.R.S., or the Collection Agency Cash Fund created in Section  
 7       12-14-136 (1)(a), C.R.S., and \$220,828(I) shall be from custodial money. Pursuant to Section 24-31-108 (3), C.R.S., custodial money received by the Attorney General is not subject  
 8       to annual appropriation but the expenditure of such money may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year  
 9       spending for the purposes of Section 20 of Article X of the State Constitution.

10

11       **(6) SPECIAL PURPOSE**

12	District Attorneys' Salaries	2,749,138	2,749,138
13	Deputy District Attorney		
14	Training	405,000	405,000
15	Litigation Management <sup>63</sup>	200,000	200,000 <sup>a</sup>

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Tobacco Litigation	1,250,000				1,250,000 <sup>b</sup>	
2	CORA and OML Attorney	90,297		90,297			
3				(1.0 FTE)			
4		4,694,435					
5							
6	a This amount shall be from either excess earnings credited to the Legal Services Cash Fund created in Section 24-31-108 (2.5), C.R.S., in FY 2016-17, or from the Attorney Fees and						
7	Costs Account created pursuant to Section 24-31-108 (2), C.R.S.						
8	b This amount shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S. Expenditures from						
9	the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State						
10	Constitution.						
11							
12							
13	<b>TOTALS PART X</b>						
14	(LAW) <sup>63a</sup>	\$80,889,104	\$16,196,933		\$17,305,035 <sup>a</sup>	\$45,558,665 <sup>b</sup>	\$1,828,471 <sup>c</sup>
15							

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1       <sup>a</sup> Of this amount, \$1,700,584 contains an (I) notation.

2       <sup>b</sup> Of this amount, \$282,921 contains an (I) notation.

3       <sup>c</sup> This amount contains an (I) notation.

4

5       **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

6

7       62       Department of Law, Legal Services to State Agencies -- In making this appropriation, it is the General Assembly's intent that hourly billing rates charged by  
 8               the Department for legal services to state agencies not exceed \$110.83 per hour for attorneys and not exceed \$85.05 per hour for legal assistants, which equates  
 9               to a blended legal rate of \$106.56 per hour.

10

11       63       Department of Law, Special Purpose, Litigation Management -- It is the General Assembly's intent to grant the Department of Law additional flexibility by  
 12               allowing the Department to use money appropriated to this line item to address unanticipated state legal needs that arise during FY 2017-18. It is also the  
 13               General Assembly's intent that money spent from this line item does not require the appropriation of additional FTE and will not be used for any type of salary  
 14               increase, promotion, reclassification, or bonus related to any present or future FTE employed by the Department of Law. It is furthermore the General  
 15               Assembly's intent that money spent from this line item will not be used to offset present or future personal services deficits in any division in the Department.

16

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

63a Department of Law, Grand Totals -- It is the General Assembly's intent that none of this appropriation be used to sue a local government on behalf of a private corporation.