



**Colorado
Legislative
Council
Staff**

SB16-109

**FINAL
FISCAL NOTE**

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 16-0848
Prime Sponsor(s): Sen. Garcia
Rep. Esgar

Date: May 18, 2016
Bill Status: Postponed Indefinitely
Fiscal Analyst: Kori Donaldson (303-866-4976)

BILL TOPIC: STATE PATROL FACILITY IN PUEBLO

| Fiscal Impact Summary | FY 2016-2017 | FY 2017-2018 |
|--------------------------------|---|--------------|
| State Revenue | | |
| State Expenditures | <u>up to \$250,000</u> | |
| HUTF Off-the-Top | up to \$250,000 | |
| Appropriation Required: | \$250,000 — Department of Public Safety (FY 2016-17). | |
| Future Year Impacts: | None. | |

Summary of Legislation

The bill would have required the Colorado State Patrol (CSP) to present a plan to the Capital Development Committee (CDC) no later than July 1, 2016, detailing how it would identify its capital needs in Pueblo. The plan was expected to explain the involvement of the Office of the State Architect, the Governor's Office of State Planning and Budgeting, and the Colorado Department of Transportation (CDOT) in determining how to best address CSP's capital needs.

The bill also would have required CSP to submit a program plan no later than November 1, 2017, that identified the capital needs and projected costs for a state patrol facility in Pueblo. The plan was expected to be for a new building or to collocate CSP functions in a new CDOT Region 2 headquarters building.

Background

The CSP Pueblo office and the CDOT Region 2 headquarters building are located adjacent to each other on land owned by CDOT. CDOT indicates that it plans to sell the land and buildings in the near future and to relocate to a new building Pueblo.

State Expenditures

The bill would have required CSP to work with other state agencies to determine how to best address its capital needs in the Pueblo area. There would have been a minimal workload increase associated with this requirement, but it was not expected to increase appropriations. The

department was also required to program plan for its identified capital needs. In order to meet this requirement, the department would have required up to \$250,000 from Highway Users Tax Fund (HUTF) off-the-top moneys in FY 2016-17 to pay the costs associated with hiring a third party consultant to design a new building or design space in a new CDOT Region 2 headquarters building. This cost estimate is based on the cost of similar program plans completed by other state agencies for new buildings. HUTF off-the-top moneys are used to pay the expenses of CSP, including costs for capital projects.

Effective Date

The bill was postponed indefinitely by the Senate Appropriations Committee on April 1, 2016.

State Appropriations

For FY 2016-17, CSP within the Department of Public Safety would have required an appropriation of \$250,000 from HUTF off-the-top moneys.

State and Local Government Contacts

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