

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
STATE AGENCIES**

(1) DEPARTMENT OF CORRECTIONS

Offender Records Management	3,023,613	3,023,613			
Pharmacy System Replacement	1,467,321	1,208,710		258,611 ^a	
	<u>4,490,934</u>				

^a This amount shall be from the Medications for Opioid Use Disorder (OUD) and Medicaid Care Coordination in DOC Facilities Grant.

(2) DEPARTMENT OF EARLY CHILDHOOD

Child Care Assistance Program	1,781,556		194,190 ^a		1,587,366 ^b
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^a This amount shall be from local funds and reflects the local share of costs of administering the Child Care Assistance Program and the local share of child care subsidies. The (L) and the (I) notation apply to this amount.

^b This amount shall be from Child Care Development Funds.

(3) DEPARTMENT OF EDUCATION

School Finance System Modernization	3,000,000	3,000,000			
Statewide Facility Assessments	1,470,000		1,470,000 ^a		
	<u>4,470,000</u>				

^a This amount shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

(4) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

Colorado Benefits Management System Reprourement	4,784,276	897,817			3,886,459(I)
Social Health Information Exchange Project	8,139,343	1,203,920			6,935,423(I)
	<u>12,923,619</u>				

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(5) JUDICIAL DEPARTMENT						
Courts & Probation Case Management System	4,728,771			4,728,771 ^a		
^a This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.						
(6) DEPARTMENT OF LABOR AND EMPLOYMENT						
CoCo Replacement System	12,140,213			12,140,213 ^a		
^a This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S., the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S., or the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S.						
(7) DEPARTMENT OF NATURAL RESOURCES						
Colorado Oil and Gas Information System	2,000,535			2,000,535 ^a		
^a This amount shall be from Energy and Carbon Management Cash Fund created in Section 24-60-122 (5)(a), C.R.S.						
(8) DEPARTMENT OF PERSONNEL						
Payroll Modernization	13,731,158		13,731,158			
OAC Court Management System	3,375,426				3,375,426 ^a	
Statewide Procurement System	<u>1,420,957</u>			1,420,957 ^b		
	18,527,541					
^a This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S.						
^b This amount shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S.						
(9) DEPARTMENT OF PUBLIC HEALTH						
Stationary Sources Modernization	2,000,000		2,000,000			

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Colorado WIC System Upgrade	1,933,648		581,657			1,351,991(I)
	<u>3,933,648</u>					
(10) DEPARTMENT OF PUBLIC SAFETY						
Records Utilization Upgrade	1,635,581		1,635,581			
Colorado Gang Database	250,000		250,000			
	<u>1,885,581</u>					
(11) DEPARTMENT OF REVENUE						
MED Seed to Sale Tracking	2,980,000		2,980,000			
		69,862,398				
TOTALS PART I (STATE AGENCIES)		<u>\$69,862,398</u>	<u>\$30,512,456</u>	<u>\$21,954,666</u>	<u>\$3,634,037</u>	<u>\$13,761,239</u>

**PART II
INSTITUTIONS OF HIGHER EDUCATION**

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Auraria Higher Education Center

Network Infrastructure Modernization	3,457,666	3,457,666
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(B) Northwestern Community College

South Campus Redundancy Upgrade	571,163	571,163
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	4,028,829				
TOTALS PART II (INSTITUTIONS OF HIGHER EDUCATION)	<u>\$4,028,829</u>	<u>\$4,028,829</u>			
GRAND TOTALS (INFORMATION TECHNOLOGY PROJECTS)	<u>\$73,891,227</u>	<u>\$34,541,285</u>	<u>\$21,954,666</u>	<u>\$3,634,037</u>	<u>\$13,761,239^a</u>

^a This amount contains an (I) notation.