

CHAPTER 453

APPROPRIATIONS

SENATE BILL 25-090

BY SENATOR(S) Bridges, Amabile, Kirkmeyer, Jodeh;
also REPRESENTATIVE(S) Bird, Sirota, Taggart, Duran, Froelich, Garcia, Joseph, Lieder, Story, Valdez, McCluskie.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF EARLY CHILDHOOD.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of early childhood for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part III as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART III							
DEPARTMENT OF EARLY CHILDHOOD							
(1) EXECUTIVE DIRECTOR'S OFFICE							
(A) General Administration							
Personal Services	7,386,802		1,422,927		135,549 ^a	5,828,326^b	
	7,986,802		1,922,927			5,928,326 ^b	
	(75.8 FTE)						
Health, Life, and Dental	3,805,188		1,551,248		733,196 ^c	23,377^b	1,497,367^d
						399,753 ^b	1,120,991 ^d
Short-term Disability	30,644		11,610		5,323 ^c	187^b	13,524^d
						3,586 ^b	10,125 ^d
Paid Family and Medical Leave Insurance	91,931		34,829		15,969 ^c	562^b	40,571^d
						10,760 ^b	30,373 ^d
Unfunded Liability							
Amortization Equalization							
Disbursement Payments	2,042,904		773,984		354,870 ^c	12,480^b	901,570^d
						239,097 ^b	674,953 ^d
Salary Survey	718,013		272,798		124,098 ^c	4,400 ^b	316,717 ^d
Step Pay	467,882		155,911		98,724 ^c	2,474 ^b	210,773 ^d

PERA Direct Distribution	450,190	170,561	78,202 ^c	2,750^b 52,689 ^b	198,677^a 148,738 ^d
Workers' Compensation	66,234	66,234			
Operating Expenses	881,300	726,583	2,531 ^e	151,848 ^b	338(I) ^f
Legal Services	42,857	42,857			
Administrative Law					
Judge Services	20,366	20,366			
Payment to Risk					
Management and					
Property Funds	3,653	3,653			
Vehicle Lease Payments	8,906	8,906			
Capital Outlay	126,730	126,730			
Leased Space	316,685	117,173	277 ^e	199,235 ^b	
	<u>16,460,285</u>				
	17,060,285				

^a Of this amount, \$97,401(I) shall be from the Early Intervention Services Trust Fund created in Section 26.5-3-409 (2)(a), C.R.S., \$9,460 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., and \$28,688 shall be from various cash fund sources. The Early Intervention Services Trust Fund amount is shown for informational purposes only as this fund is not subject to appropriation by the General Assembly and the amount is exempt from the restrictions on state spending imposed by Section 20 of Article X of the State Constitution pursuant to Section 26.5-3-409 (2)(a), C.R.S.

^b These amounts shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^c Of these amounts, \$245,152 shall be from the Preschool Programs Cash Fund created in Section 26.5-4-209 (1)(a), C.R.S., \$145,256 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., \$48,842 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$971,132 shall be from various sources of cash funds.

^d These amounts shall be from Child Care Development Funds.

^e These amounts shall be from various sources of cash funds.

^f This amount reflects funds anticipated to be received pursuant to Part C of the federal Individuals with Disabilities Education Act.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Information Technology Systems							
Information Technology							
Contracts and Equipment	11,721,956		7,877,898		3,260,000 ^a		584,058 ^b
Information Technology							
Systems Managed by							
Other Departments	583,653		73,840				509,813 ^b
Payments to OIT	12,929,354		10,651,392			2,277,962 ^c	
	12,785,032		10,507,070				
CORE Operations	15,600		15,600				
Child Care Automated							
Tracking System	3,959,933						3,959,933 ^b
	<u>29,210,496</u>						
	29,066,174						

^a This amount shall be from the Preschool Program Cash Fund created in Section 26.5-4-209 (1)(a), C.R.S.

^b These amounts shall be from Child Care Development Funds.

^c This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

~~45,670,781~~
46,126,459

(2) PARTNERSHIPS AND COLLABORATIONS

Personal Services	822,059	283,139	538,920 ^a
	(6.5 FTE)		
Operating Expenses	182,766	45,846	136,920 ^a
Local Coordinating Organizations ¹¹	3,521,570		2,800,000 ^b
Early Childhood Councils	4,414,452	1,000,000	3,414,452 ^a
Child Care Resource and Referrals	1,211,964		1,211,964 ^a
Family Resource Centers	1,745,654	1,745,654	
Indirect Cost Assessment	259,355		259,355^a
	<u>308,524</u>		308,524 ^a
	12,157,820		
	12,206,989		

^a These amounts shall be from Child Care Development Funds.

^b This amount shall be from the Preschool Program Cash Fund created in Section 26.5-4-209 (1)(a), C.R.S.

(3) EARLY LEARNING ACCESS AND QUALITY

Personal Services ¹²	10,781,843	4,599,988	1,006,683 ^a	5,175,172^b
	10,581,843	4,499,988		5,075,172 ^b
	(56.4 FTE)			
Operating Expenses	391,825	88,185	66,445 ^a	237,195 ^b
Universal Preschool Program ¹¹	344,060,184	146,333,200	197,726,984 ^a	

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Child Care Assistance Program	170,663,448		32,058,921		17,375,025(I) ^c		121,229,502 ^d
Intrastate Child Care Assistance Program							
Redistribution	500,000						500,000 ^b
Child Care Assistance Program Stimulus - Eligibility Expansion and Infant and Toddler Care Reimbursement	6,492,554						6,492,554 ^b
Workforce Recruitment and Retention Grants	1,428,167						1,428,167 ^b
Professional Development and Training	3,351,951		75,000				3,276,951 ^b
Early Childhood Quality and Availability	12,458,245		3,043,243				9,415,002 ^b
Indirect Cost Assessment	3,624,393						3,624,393^b
	<u>4,411,519</u>						4,411,519 ^b
		553,752,610					
		554,339,736					

^aThese amounts shall be from the Preschool Programs Cash Fund created in Section 26.5-4-209 (1)(a), C.R.S.

^bThese amounts shall be from Child Care Development Funds.

^cThis amount shall be from local funds and reflects the local share of the costs of administering the Child Care Assistance Program and the local share of child care subsidies. The (L) notation and the (I) notation apply to this amount.

^dOf this amount, \$121,129,502 shall be from Child Care Development Funds and \$100,000 shall be from the Title XX Social Services Block Grant.

(4) COMMUNITY AND FAMILY SUPPORT

Personal Services ¹³	5,623,822	3,310,776	457,134 ^a		1,855,912 ^b
	5,423,822	3,110,776			
	(24.7 FTE)				
Operating Expenses ¹⁴	2,060,009	1,915,233	52,188 ^c		92,588 ^d
Early Intervention	87,352,710	60,492,837	10,887,177(I) ^e	9,940,111 ^f	6,032,585(I) ^g
Home Visiting	28,057,009	628,226	25,665,446 ^h		1,763,337(I) ⁱ
Child Maltreatment Prevention	13,985,067	8,500,453	1,346,216 ^j		4,138,398(I) ^k
Early Childhood Mental Health Services	3,689,262	1,627,813			2,061,449 ^l
Social-Emotional Learning Programs Grants	817,289		817,289 ^m		
Child Care Services and Substance Use Disorder Treatment Pilot Program	500,000	500,000			
Indirect Cost Assessment	761,365		163,111ⁿ		598,254^o
	<u>819,535</u>		247,348 ⁿ		572,187 ^o
		142,846,533			
		142,704,703			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^aOf this amount, \$227,539 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., \$114,997 shall be from the Colorado Child Abuse Prevention Trust Fund created in Section 26.5-3-206 (1), C.R.S., \$104,428 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$10,170(I) shall be from the Early Intervention Services Trust Fund created in Section 26.5-3-409 (2)(a), C.R.S. The Early Intervention Services Trust Fund amount is shown for informational purposes only as this fund is not subject to appropriation by the General Assembly and the amount is exempt from the restrictions on state spending imposed by Section 20 of Article X of the State Constitution pursuant to Section 26.5-3-409 (2)(a), C.R.S.

^bOf this amount, \$1,515,563(I) reflects funds anticipated to be received pursuant to Part C of the federal Individuals with Disabilities Education Act, \$179,702 shall be from Child Care Development Funds, \$95,779(I) reflects funds anticipated to be received pursuant to Title IV-B, Subpart 2, of the Social Security Act, and \$64,868(I) reflects funds anticipated to be received pursuant to the Community-based Child Abuse Prevention Grant fund.

^cOf this amount, \$29,084 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., \$20,254 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$2,850 shall be from the Colorado Child Abuse Prevention Trust Fund created in Section 26.5-3-206 (1), C.R.S.

^dOf this amount, \$33,570 shall be from Child Care Development Funds, \$32,944(I) reflects funds anticipated to be received pursuant to Part C of the federal Individuals with Disabilities Education Act, \$21,024(I) reflects funds anticipated to be received pursuant to Title IV-B, Subpart 2, of the Social Security Act, and \$5,050(I) reflects funds anticipated to be received pursuant to the Community-based Child Abuse Prevention Grant fund.

^eThis amount shall be from the Early Intervention Services Trust Fund created in Section 26.5-3-409 (2)(a), C.R.S. The Early Intervention Services Trust Fund amount is shown for informational purposes only as this fund is not subject to appropriation by the General Assembly and the amount is exempt from the restrictions on state spending imposed by Section 20 of Article X of the State Constitution pursuant to Section 26.5-3-409 (2)(a), C.R.S.

^fThis amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing.

^gThis amount reflects funds anticipated to be received pursuant to Part C of the federal Individuals with Disabilities Education Act.

^hThis amount shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., which is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

ⁱThis amount shall be from the Maternal, Infant and Early Childhood Home Visiting Grant program.

^j Of this amount, \$1,074,400(I)(L) shall be from local funds and \$271,816 shall be from the Colorado Child Abuse Prevention Trust Fund created in Section 26.5-3-206 (1), C.R.S.

^k Of this amount, \$3,390,000(I) reflects funds anticipated to be received pursuant to Title IV-B, Subpart 2, of the Social Security Act, and \$748,398(I) reflects funds anticipated to be received pursuant to the Community-based Child Abuse Prevention Grant fund.

^l This amount shall be from Child Care Development Funds.

^m This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

ⁿ Of this amount, ~~\$27,947~~ \$169,308 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., and ~~\$135,164~~ \$78,040 shall be from various sources of cash funds. The Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^o Of this amount, ~~\$143,719~~ \$117,652 shall be from Child Care Development Funds and \$454,535(I) shall be from various sources of federal funds.

(5) LICENSING AND ADMINISTRATION

Personal Services	10,207,461	2,598,965	1,143,900 ^a	6,464,596 ^b
	10,007,461	2,398,965		
	(58.4 FTE)			
Operating Expenses	466,054	14,619	265,915 ^c	185,520 ^d
Background				
Investigation Unit	1,263,562		1,263,562 ^e	
	(8.6 FTE)			
Indirect Cost Assessment	2,671,992		101,138^f	2,570,854^g
	<u>3,178,558</u>		235,852 ^f	2,942,706 ^h
	14,609,069			
	14,915,635			

^a Of this amount, \$1,133,900 shall be from the Child Care Licensing Cash Fund created in Section 26.5-5-311 (4), C.R.S. and \$10,000(I) shall be from the Child Care Cash Fund created in Section 26.5-5-323 (4), C.R.S. The Child Care Cash Fund amount is shown for informational purposes as it is continuously appropriated for activities related to the improvement of the quality of child care in Colorado, pursuant to Section 26.5-5-323 (4), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b These amounts shall be from Child Care Development Funds.

^c This amount shall be from the Child Care Licensing Cash Fund created in Section 26.5-5-311 (4), C.R.S.

^d Of this amount, \$150,000(I) shall be from Title IV-E of the Social Security Act, and \$35,520 shall be from Child Care Development Funds. The amount from Title IV-E of the Social Security Act is reflected pursuant to Section 26-1-111 (2)(d)(II)(B), C.R.S., and shall be used in determining the amount to be deposited to the Excess Federal Title IV-E Reimbursements Cash Fund pursuant to Section 26-1-111 (2)(d)(II)(C), C.R.S.

^e Of this amount, \$973,029 shall be from the Records and Reports Fund created in Section 19-1-307 (2.5)(b), C.R.S. and \$290,533 shall be from the Child Care Licensing Cash Fund created in Section 26.5-5-311 (4), C.R.S.

^f This amount shall be from various sources of cash funds.

TOTALS PART III

(EARLY CHILDHOOD) ¹⁵	\$769,036,813	\$292,987,198		\$265,946,952 ^a	\$18,443,712	\$191,658,951 ^b
	<u>\$770,293,522</u>	<u>\$292,842,876</u>	<u></u>	<u>\$266,165,903^a</u>	<u>\$19,210,241</u>	<u>\$192,074,502^b</u>

^a Of this amount, ~~\$29,454,523~~ \$29,454,173 contains an (I) notation and is included for informational purposes only, AND \$18,449,425 ALSO CONTAINS AN (L) NOTATION.

^b Of this amount, ~~\$14,274,083~~ \$14,274,421 contains an (I) notation and is included for informational purposes only.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 11 Department of Early Childhood, Partnerships and Collaborations, Local Coordinating Organizations; Early Learning Access and Quality, Universal Preschool Program -- The Department of Early Childhood is authorized to transfer up to \$1.0 million of the total appropriation for Local Coordinating Organizations and Universal Preschool Program between those two line items.
- 12 Department of Early Childhood, Early Learning Access and Quality, Personal Services -- This line item includes \$1,624,365 General Fund for the Imagination Library program.
- 13 Department of Early Childhood, Community and Family Support, Personal Services -- This line item includes \$1,097,624 General Fund for the Universal Home Visiting pilot program.
- 14 Department of Early Childhood, Community and Family Support, Operating Expenses -- This line item includes \$1,730,000 General Fund for the Universal Home Visiting pilot program.
- 15 Department of Early Childhood, Grand Totals -- The federal funds appropriated from Child Care Development Funds in this part include the following amounts from time-limited Supplemental Child Care and Development Fund Discretionary Funds appropriated in the federal American Rescue Plan Act of 2021:

<u>Line Item</u>	<u>Amount</u>
(1) Executive Director's Office	
(A) General Administration	
Personal Services	\$423,138
Health, Life, and Dental	130,383
Short-term Disability	1,099
Unfunded Liability Amortization Equalization Disbursement	93,000
Operating Expenses	12,075
(B) Information Technology Systems	
Information Technology Contracts and Equipment	250,000

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<u>Line Item</u>	<u>Amount</u>
Child Care Automated Tracking System	50,000
(2) Partnerships and Collaborations	
Local Coordinating Organizations	721,570
Child Care Resource and Referrals	548,128
(3) Early Learning Access and Quality	
Personal Services	404,843
Operating Expenses	2,756
Child Care Assistance Program	4,885,148
Child Care Assistance Program Stimulus - Eligibility Expansion and Infant and Toddler Care Reimbursement	6,492,554
Workforce Recruitment and Retention Grants	300,000
Professional Development Training	1,136,634
Early Childhood Quality and Availability	1,757,596
(4) Community and Family Support	
Personal Services	67,775
Operating Expenses	368
(5) Licensing and Administration	
Personal Services	58,056
Operating Expenses	551
TOTAL	17,335,674

SECTION 2. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: February 27, 2025