

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XI						
2	DEPARTMENT OF LAW						
3							
4	(1) ADMINISTRATION						
5	Personal Services	6,902,149	580,431			6,321,718 ^a	
6						(60.2 FTE)	
7	Office of Community						
8	Engagement	1,587,558	1,096,341		491,217 ^b		
9		(14.0 FTE)					
10	Health, Life, and Dental	9,221,372	2,218,864		1,562,361 ^c	5,203,994 ^d	236,153(I) ^e
11	Short-term Disability	58,188	14,127		8,069 ^c	34,599 ^d	1,393(I) ^e
12	Paid Family and Medical						
13	Leave Insurance	374,062	90,815		51,872 ^c	222,420 ^d	8,955(I) ^e

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement Payments	8,312,502	2,018,121		1,152,712 ^c	4,942,662 ^d	199,007(I) ^e
4	Salary Survey for Classified						
5	Employees	620,440	180,095		202,916 ^c	202,331 ^d	35,098(I) ^e
6	Salary Survey for Exempt						
7	Employees	2,531,389	576,394		173,676 ^c	1,746,289 ^d	35,030(I) ^e
8	Step Pay	487,416	101,123		57,793 ^c	324,257 ^d	4,243(I) ^e
9	PERA Direct Distribution	1,521,258	405,753		210,956 ^c	904,549 ^d	
10	Workers' Compensation	223,238	59,985		28,705 ^c	127,330 ^d	7,218(I) ^e
11	Attorney Registration and						
12	Continuing Legal Education	201,977	38,995		5,123 ^c	155,817 ^d	2,042(I) ^e
13	Operating Expenses	265,803	24,060			241,743 ^a	
14	Legal Services	250,530	96,678		153,852 ^f		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Administrative Law Judge						
2	Services	431			431 ^c		
3	Payment to Risk Management						
4	and Property Funds	425,259	114,273		54,680 ^c	242,555 ^d	13,751(I) ^e
5	Vehicle Lease Payments	104,090	42,765		16,824 ^c	35,926 ^d	8,575(I) ^e
6	Information Technology Asset						
7	Maintenance	1,369,433	367,981		176,081 ^c	781,087 ^d	44,284(I) ^e
8	Ralph L. Carr Colorado						
9	Judicial Center Leased Space	3,727,340	1,001,570		479,263 ^c	2,125,974 ^d	120,533(I) ^e
10	Lease Payments	607,687	163,801		81,659 ^c	362,227 ^d	
11	Payments to OIT	871,534	234,282		111,624 ^c	497,433 ^d	28,195(I) ^e
12	Digital Trunk Radio	24,831	13,922		6,449 ^c	4,460 ^d	
13	CORE Operations	11,522	3,097		1,480 ^c	6,572 ^d	373(I) ^e

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Attorney General						
2	Discretionary Fund	5,000	5,000				
3		39,705,009					
4							
5	^a These amounts shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S. or the statewide indirect cost						
6	recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.						
7	^b This amount shall be from the Safe2Tell Cash Fund created in Section 24-31-610 (1), C.R.S.						
8	^c Of these amounts, \$836,137(I) shall be from custodial money, \$42,857 shall be from the Marijuana Tax Cash Fund created in Section 24-28.8-501 (1), C.R.S., and \$3,503,680 shall						
9	be from various sources of cash funds. Pursuant to Section 24-31-108 (5), C.R.S., custodial money received by the Attorney General is not subject to annual appropriation, but the						
10	expenditure of such money may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section						
11	20 of Article X of the State Constitution.						
12	^d These amounts shall be from various sources of reappropriated funds.						
13	^e These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes						
14	only.						
15	^f This amount shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2)(b), C.R.S.						

[illegible]

1

2 **(2) LEGAL SERVICES TO STATE AGENCIES**⁶⁸

3	Personal Services	59,448,897
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4 (361.5 FTE)

5	Operating and Litigation	3,140,463
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6	Indirect Cost Assessment	5,512,959
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7	68,102,319	11,279	1,947,137 ^a	66,143,903 ^b
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8

9 ^a Of this amount, \$1,747,137 shall be from funds that are received for the provision of legal services and that are credited to the Legal Services Cash Fund created in Section 24-31-108
10 (4), C.R.S., and \$200,000 shall be from the Attorney Fees and Costs Account created in Section 24-31-108 (3), C.R.S. The cash funds appropriation from the Legal Services Cash Fund
11 reflects funds received from state entities for which there is not a corresponding appropriation made in this act for the purchase of legal services. The Attorney General is authorized
12 to transfer spending authority between cash and reappropriated fund sources appropriated within this section (2), but the Attorney General shall not increase total spending authority
13 for the line item appropriations within this section (2).

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from funds that are received for the provision of legal services and that are credited to the Legal Services Cash Fund created in Section 24-31-108 (4), C.R.S. The						
2	reappropriated funds appropriation reflects funds received from state agencies for which there is a corresponding appropriation made in this act for the purchase of legal services. The						
3	Attorney General is authorized to transfer spending authority between cash and reappropriated fund sources appropriated within this section (2), but the Attorney General shall not increase						
4	total spending authority for the line item appropriations within this section (2).						
5							
6	(3) CRIMINAL JUSTICE AND APPELLATE						
7	Special Prosecutions Unit	6,655,312	3,608,949		2,029,862 ^a	1,016,501 ^b	
8			(23.6 FTE)		(15.4 FTE)	(7.4 FTE)	
9	Auto Theft Prevention Grant	222,465				222,465(I) ^c	
10						(1.0 FTE)	
11	Appellate Unit	6,236,031	5,376,375			859,656 ^d	
12		(41.6 FTE)					
13	Peace Officers Standards and						
14	Training Board Support	6,323,396			6,323,396 ^e		
15					(16.0 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	605,785			490,249 ^f	115,536 ^b	
2		20,042,989					
3							
4	^a This amount shall be from the Insurance Fraud Cash Fund created in Section 24-31-104.5 (2), C.R.S.						
5	^b These amounts shall be transferred from the Department of Regulatory Agencies from the Securities Fraud Prosecution line item in the Division of Securities section. These amounts						
6	originate as cash funds from the Division of Securities Cash Fund pursuant to Section 11-51-707 (2), C.R.S.						
7	^c This amount shall be transferred from the Department of Public Safety from the Automobile Theft Prevention Authority line item in the Colorado State Patrol section, from a grant						
8	awarded pursuant to Section 42-5-112 (3), C.R.S. This amount is shown for informational purposes only because grant funds are continuously appropriated to the Department pursuant						
9	to Section 24-31-108 (2)(b), C.R.S.						
10	^d Of this amount, \$774,660 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$84,996(I)						
11	shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item in the Division of Criminal Justice, Victims						
12	Assistance section, pursuant to Section 24-33.5-506 (1)(c), C.R.S.						
13	^e Of this amount, \$5,286,630 shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2)(b), C.R.S., and \$1,036,766 shall be from the Marijuana Tax Cash Fund created						
14	in Section 39-28.8-501 (1), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^f Of this amount, \$250,295 shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2)(b), C.R.S., and \$239,954 shall be from the Insurance Fraud Cash Fund created						
2	in Section 24-31-104.5 (2), C.R.S.						
3							
4	(4) WATER AND NATURAL RESOURCES						
5	Federal and Interstate Water						
6	Unit	1,496,305	1,496,305				
7			(10.5 FTE)				
8	Defense of the Colorado River						
9	Basin Compact	1,061,699			1,061,699 ^a		
10					(4.5 FTE)		
11	Defense of the Republican						
12	River Compact	110,000			110,000 ^a		
13	Consultant Expenses	475,000			475,000 ^b		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Comprehensive						
2	Environmental Response,						
3	Compensation and Liability						
4	Act	655,018				655,018 ^c	
5						(3.5 FTE)	
6	Indirect Cost Assessment	54,646				54,646 ^c	
7		<u>3,852,668</u>					
8							
9	^a These amounts shall be from the Colorado Water Conservation Board's Litigation Fund created in Section 37-60-121 (2.5)(a), C.R.S.						
10	^b Of this amount, \$425,000 shall be from the Colorado Water Conservation Board's Litigation Fund created in Section 37-60-121 (2.5)(a), C.R.S., and \$50,000 shall be from the Attorney						
11	Fees and Costs Account created in Section 24-31-108 (3), C.R.S.						
12	^c These amounts shall be transferred from the Department of Public Health and Environment from the Transfer to the Department of Law for CERCLA-Related Costs line item in the						
13	Hazardous Materials and Waste Management Division, Contaminated Site Cleanups and Remediation Programs section. These amounts originate as cash funds from the Hazardous						
14	Substance Response Fund and are transferred pursuant to Section 25-16-104.5 (1.7)(a)(III), C.R.S.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) CONSUMER PROTECTION						
2	Consumer Protection and						
3	Antitrust	7,160,749	3,219,315		3,739,440 ^a	201,994 ^b	
4		(44.6 FTE)					
5	Consumer Credit Unit	2,891,920			2,891,920 ^c		
6					(25.0 FTE)		
7	False Claims Recovery Act						
8	Reimbursements	300,000			300,000 ^d		
9	Patterns and Practices	536,541	536,541				
10			(3.2 FTE)				
11	Medicaid Fraud Control Unit	3,815,292	953,823				2,861,469(I) ^e
12			(9.0 FTE)				(19.0 FTE)
13	Indirect Cost Assessment	1,164,733			813,439 ^f	23,420 ^b	327,874(I) ^e
14		15,869,235					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$2,874,309(I) shall be from custodial money, \$583,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$282,131 shall be						
2	from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S. Pursuant to Section 24-31-108 (5), C.R.S.,						
3	custodial money received by the Attorney General is not subject to annual appropriation but the expenditure of such money may be indicated in the annual general appropriation act.						
4	Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.						
5	^b These amounts shall be transferred from the Department of Regulatory Agencies from the Mortgage Broker Consumer Protection line item in the Division of Real Estate. These amounts						
6	originate as cash funds from the Division of Real Estate Cash Fund created in Section 12-10-215 (2)(a)(II)(B), C.R.S., and are transferred pursuant to Section 12-10-719, C.R.S.						
7	^c Of this amount, \$2,340,823 shall be from the Consumer Credit Unit Cash Fund created in Section 5-2-302 (11)(a), C.R.S., \$551,097(I) shall be from the Student Loan Ombudsperson						
8	and Student Loan Servicer Licensing Fund created in Section 5-20-104 (3)(a), C.R.S. Appropriations from the Consumer Credit Unit Cash Fund are shown for informational purposes						
9	only because they are continuously appropriated pursuant Section 5-2-302 (11)(a), C.R.S. and appropriations from the Student Loan Ombudsperson and Student Loan Servicer Licensing						
10	Fund are shown for informational purposes only because they are continuously appropriated pursuant to Section 5-20-104 (3)(c), C.R.S.						
11	^d This amount shall be from the False Claims Recovery Cash Fund created in Section 24-31-1209(1), C.R.S.						
12	^e These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes						
13	only.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^f Of this amount, \$344,136(I) shall be from custodial money, \$328,512(I) shall be from the Consumer Credit Cash Fund created in Section 5-2-302 (11)(a), C.R.S., \$62,574(I) shall be						
2	from the Student Loan Ombudsperson and Student Loan Servicer Licensing Fund created in Section 5-20-104 (3)(a), C.R.S., \$46,930 shall be from the Marijuana Tax Cash Fund created						
3	in Section 29.28.8-501 (1), C.R.S., and \$31,287 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115						
4	(2)(a), C.R.S., pursuant to Section 24-31-108 (5), C.R.S. Custodial money received by the Attorney General is not subject to annual appropriation, but the expenditure of such money						
5	may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the						
6	State Constitution. Appropriations from the Consumer Credit Unit Cash Fund are shown for informational purposes only because they are continuously appropriated pursuant Section						
7	5-2-302 (11)(a), C.R.S. and appropriations from the Student Loan Ombudsperson and Student Loan Servicer Licensing Fund are shown for informational purposes only as they are						
8	continuously appropriated pursuant to Section 5-20-104 (3)(c), C.R.S.						
9							
10	(6) SPECIAL PURPOSE						
11	District Attorneys' Salaries	2,943,586		2,943,586			
12	Deputy District Attorney						
13	Training	350,000		350,000			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	District Attorney						
2	Assistance for Bond						
3	Hearings Grants	600,000	600,000				
4	Litigation Management	200,000			200,000 ^a		
5	Tobacco Litigation	100,000			100,000 ^b		
6	CORA OML Attorney	116,580	116,580				
7			(1.0 FTE)				
8		4,310,166					
9							
10	^a This amount shall be from either excess earnings credited to the Legal Services Cash Fund created in Section 24-31-108 (4), C.R.S., or from the Attorney Fees and Costs Account created						
11	pursuant to Section 24-31-108 (3), C.R.S.						
12	^b This amount shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S. Expenditures from						
13	the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State						
14	Constitution.						
15							

