		AFFKOFKIATION FROM								
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
EXEMPT										
\$	\$	\$	\$	\$	\$	\$				

PART XXI DEPARTMENT OF TRANSPORTATION

(1) **ADMINISTRATION** 31,748,583 29,863,386^a 1,885,197^b (183.5 FTE)

(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS

1,236,114,586 (3,137.3 FTE) 598,339,646(I)^a

ADDDODDIATION EDOM

1.892.141(I)^b

635,882,799(I)

(3,137.3 F1

(3) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE

7,716,702

5,627,902(I)^a

 $2.088,800(I)^{b}$

(4.0 FTE)

^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$625,429 for 6,580 hours of legal services.

^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

^a Of this amount, \$522,192,870 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$76,146,776 shall be from various sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Motorcycle Operator Safety Training Fund created in Section 43-5-504 (1), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and various department sources.

^b This amount shall be funded from various reappropriated fund sources.

^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3) (a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3) (b), C.R.S.

			APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
SOBIOTAL		TOND	EXEMPT	TONDS	TONDS	TONDS			
\$	\$	\$	\$	\$	\$				

b This amount shall be from fees paid from the Department of Transportation from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.

(4) FIRST TIME DRUNK **DRIVING OFFENDERS ACCOUNT**

2,000,000

2,000,000^a

(5) STATEWIDE BRIDGE

ENTERPRISE 126,600,000 111,600,000(I)^a

15,000,000(I)

(2.0 FTE)

(6) MARIJUANA IMPAIRED DRIVING **PROGRAM**

450,000

450,000a

TOTALS PART XXI

(TRANSPORTATION) \$1,404,629,871

\$747,880,934^a

\$5,866,138^b

^a Of this amount, \$1,500,000 shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S., and \$500,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501(1), C.R.S.

^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3) (a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3) (b), C.R.S., and are included for informational purposes only.

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501(1), C.R.S.

^a Of this amount, \$715,567,548 contains an (I) notation.

^b Of this amount, \$3,980,941 contains an (I) notation.

^c This amount contains an (I) notation.