

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIA TED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 13. Appropriation to the department of personnel for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 2 of chapter 424, (HB

18-1322), Part XV(7)(B), **amend** footnote 89a, as added by section 1 of SB19-119, as follows:

Section 2. **Appropriation.**

PART XV

DEPARTMENT OF PERSONNEL

(7) DIVISION OF CAPITAL ASSETS

(B) Facilities Maintenance – Capitol Complex

Personal Services 3,267,964

(54.2 FTE)

Operating Expenses^{89a} 3,025,456

Capitol Complex Repairs 56,520

Capitol Complex Security 476,928

			APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIA TED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Utilities	5,062,512						
2	Indirect Cost Assessment	1,002,611						
3		12,891,991				673,690 ^a	12,218,301 ^b	
4								
5	^a This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from non-state revenue.							
6	^b This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from user fees from state agencies.							
7								
8	TOTALS PART XV							
9	(PERSONNEL)		\$205,369,885	\$14,062,748		\$14,336,747 ^a	\$176,970,390 ^b	
10								
11	^a Of this amount, \$1,848,701 contains an (I) notation.							
12	^b Of this amount, \$58,871,263 contains an (I) notation.							
13								
14	FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.							

			APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIA	FEDERAL
			FUND	FUND	FUNDS	TED	FUNDS
				EXEMPT		FUNDS	
			\$	\$	\$	\$	\$
1	89a	Department of Personnel, Division of Capital Assets, Facilities Maintenance - Capitol Complex, Operating Expenses -- Of this appropriation, \$320,000 remains					
2		available for expenditure until the completion of the capitol complex security upgrades project or December 31, 2019 JUNE 30, 2020, whichever comes first.					