

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 9. Appropriation to the department of higher education for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, section 2 of chapter

421, (SB 17-254), **amend** Part VI (4)(A), (5), (9)(B), and **add** footnote 33a, as follows:

Section 2. **Appropriation.**

PART VI

DEPARTMENT OF HIGHER EDUCATION

(4) COLLEGE OPPORTUNITY FUND PROGRAM

(A) Stipends

Stipends for an estimated

126,087 eligible full-time

equivalent students at \$2,310

per 30 credit hours 291,259,844

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Stipends for an estimated						
2	1,283 eligible full-time						
3	equivalent students attending						
4	participating private						
5	institutions at \$1,155 per 30						
6	credit hours						
	1,481,865						
7	<u>292,741,709</u>		38,490	292,703,219*			
8			102,405,157	190,336,552 ^a			
9	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
10							
11	(5) GOVERNING BOARDS						
12	(A) Trustees of Adams						
13	State University²³						
	41,644,400				27,384,437*	14,259,963 ^b	
14	39,378,178				25,118,215 ^a		
15	(339.5 FTE)						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, ~~\$21,112,450~~ \$19,171,993 shall be from the students' share of tuition, ~~\$6,247,500(I)~~ \$5,921,735(I) shall be from mandatory fees, and \$24,487(I) represents an estimate
3 of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

4 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,829,163 for student stipend payments and \$11,430,800
5 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

6

7 **(B) Trustees of Colorado**

8 Mesa University ²⁴	+02,178,724			76,227,563 ^a	25,951,161 ^b	
9	99,949,416			73,998,255 ^a		
10	(728.3 FTE)					

11

12 ^a Of this amount, ~~\$70,269,917~~ \$68,064,064 shall be from the students' share of tuition, ~~\$5,525,694(I)~~ \$5,502,239(I) shall be from mandatory fees, and \$431,952(I) represents an estimate
13 of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

14 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$14,646,059 for student stipend payments and \$11,305,102
15 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	University of Denver²⁵	183,224,694			131,598,091^a	51,626,603 ^b	
5		180,475,530			128,848,927 ^a		
6		(1,392.8 FTE)					
7							
8							
9							
10							
11							
12							
13							
14	University²⁶	36,488,140			24,666,243^a	11,821,897 ^b	
15		35,918,247			24,096,350 ^a		

^a Of this amount, ~~\$114,062,321~~ \$111,744,494 shall be from the students' share of tuition and ~~\$17,535,770(I)~~ \$17,104,433(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$31,937,232 for student stipend payments and \$19,689,371 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(250.2 FTE)						
2							
3							
4							
5							
6							
7							
8							
9	673,516,057				534,230,531 ^a	139,285,526 ^b	
10	670,453,686				531,168,160 ^a		
11	(5,115.2 FTE)						
12							
13							
14							
15							

^a Of this amount, ~~\$19,010,662~~ \$18,593,748 shall be from the student's share of tuition and ~~\$5,655,581(I)~~ \$5,502,602(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,096,055 for student stipend payments and \$8,725,842 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

(E) Board of Governors of

the Colorado State

University System²⁷

^a Of this amount, ~~\$457,885,794~~ \$455,645,797 shall be from the students' share of tuition and ~~\$76,344,737(I)~~ \$75,522,363(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$44,082,292 for student stipend payments, \$39,178,625 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$56,024,609 for fee-for-service contracts for specialty education programs.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(F) Trustees of Fort Lewis						
4	College²⁸	57,601,319			45,816,380 ^a	11,784,939 ^b	
5		54,892,397			43,107,458 ^a		
6		(441.4 FTE)					
7							
8	^a Of this amount, \$40,074,459 \$37,325,537 shall be from the students' share of tuition and \$5,741,921(I) \$5,781,921(I) shall be from mandatory fees.						
9	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,928,733 for student stipend payments and \$7,856,206						
10	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
11							
12	(G) Regents of the						
13	University of Colorado^{20, 29}	1,300,638,695			1,106,320,468^a	194,318,227 ^b	
14		1,325,616,356			1,131,298,129 ^a		
15		(8,255.5 FTE)					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, ~~\$993,385,672~~ \$1,024,985,555 shall be from the students' share of tuition, ~~\$97,468,984(I)~~ \$90,846,762(I) shall be from mandatory fees, and \$15,465,812 shall be from
3 the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.5)(a)(I), C.R.S.

4 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$64,865,863 for student stipend payments, \$65,202,294
5 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$64,150,070 for fee-for-service contracts for specialty education programs, and \$100,000 for for limited purpose fee-for-
6 service contracts.

7

8 **(H) Trustees of the**
9 **Colorado School of**

10 Mines³⁰	170,815,394			149,330,688(I) ^r	21,484,706 ^b	
	176,120,362			154,635,656(I) ^a		
	(952.4 FTE)					

13

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, ~~\$135,993,878~~ \$140,795,698 shall be from the students' share of tuition and ~~\$13,336,810~~ \$13,839,958 shall be from mandatory fees. The cash funds appropriations from
2 tuition and fees are shown for informational purposes only because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident
3 tuition rates for the Colorado School of Mines.

4 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$6,321,656 for student stipend payments and \$15,163,050
5 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

6

7 **(I) University of Northern**

8 Colorado ³¹	+159,405,633		+119,808,225 ^a	39,597,408 ^b
9	152,111,173		112,513,765 ^a	
10	(1,308.0 FTE)			

11

12 ^a Of this amount, ~~\$99,491,476~~ \$93,424,634 shall be from the students' share of tuition and ~~\$20,316,749(I)~~ \$19,089,131(I) shall be from mandatory fees.

13 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,477,118 for student stipend payments, \$24,045,290
14 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$75,000 for limited purpose fee-for-service contracts.

15

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5	Colleges ³²	472,361,987			318,652,772 ^a	153,709,215 ^b	
6		454,741,624			301,032,409 ^a		
7	(5,848.6 FTE)						
8							
9	^a Of this amount, \$280,649,098 \$273,781,559 shall be from the students' share of tuition, \$29,748,583(I) \$18,995,759(I) shall be from mandatory fees, and \$8,255,091(I) represents an						
10	estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.						
11	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$104,075,673 for student stipend payments, \$49,471,582						
12	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$161,960 for limited purpose fee-for-service contracts.						
13							
14		3,197,875,043					
15		3,189,656,969					

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	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(9) HISTORY COLORADO						
4	(B) History Colorado Museums³³						
5	History Colorado Center	4,611,859			4,537,882 ^a		73,977(I)
6		(56.4 FTE)					
7	Community Museums						
8	MUSEUMS ^{33a}	2,948,601	1,461,401		1,487,200 ^b		
9		(20.5 FTE)					
10		<u>7,560,460</u>					

^a Of this amount, \$3,387,464 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$1,150,418 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$847,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S., and \$640,200 shall be from the Museum and Preservation Operations
2 Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical
3 Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.

6 **TOTALS PART VI**

7 (HIGHER EDUCATION)	\$4,299,869,706	\$31,949,567 ^a	\$862,933,333 ^b	\$2,644,189,267 ^c	\$738,156,049 ^d	\$22,641,490 ^e
8	\$4,291,651,632	134,316,234 ^a	760,566,666 ^b	\$2,635,971,193 ^c		

10 ^a Of this amount, \$16,184,379 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

11 ^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. Of this amount, \$5,350,421 is excluded from the calculation of the required
12 General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

13 ^c Of this amount, ~~\$438,223,430~~ \$423,219,824 contains an (I) notation.

14 ^d Of this amount, \$50,592 contains an (I) notation.

15 ^e This amount contains an (I) notation.

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

3

4

33A DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO, HISTORY COLORADO MUSEUMS, COMMUNITY MUSEUMS -- UP TO \$155,682 OF THE GENERAL FUND

5

APPROPRIATED IN THIS LINE ITEM, IF NOT EXPENDED BY JUNE 30, 2018, MAY BE ROLLED FORWARD FOR EXPENDITURE IN FY 2018-19.