

## Colorado Legislative Council Staff

### HB17-1047

# FINAL FISCAL NOTE

FISCAL IMPACT: 
☐ State ☐ Local ☐ Statutory Public Entity ☐ Conditional ☐ No Fiscal Impact

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**BILL TOPIC: REPORTING REQUIREMENTS BY DOLA TO GA** 

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue		
State Expenditures	Minimal workload impact.	
Appropriation Required: None.		
Future Year Impacts: Ongoing workload impact.		

#### **Summary of Legislation**

Under current law, any report that is required to be made to the General Assembly on a periodic basis by an Executive Branch agency or the Judicial Branch expires on the day after the third anniversary of when the first report was due, unless the General Assembly passes a bill continuing that report. This bill, **recommended by the Statutory Revision Committee,** repeals reports that are scheduled to expire and continues others.

#### **Background**

The following Department of Local Affairs (DOLA) reports are repealed:

- The Office of Homeless Youth Services consolidated report on prevention, intervention, and treatment services. This report is prepared by the Division of Housing in DOLA in conjunction with the Prevention Services Division in the Department of Public Health and Environment and the Department of Education and is provided to the General Assembly;
- A detailed accounting report on prior year distribution and use of bond allocations. This
  report is prepared by DOLA and is provided to the General Assembly; and
- An annual report on public highway authorities that is prepared by the Division of Local Government in DOLA and is provided to the Transportation Legislation Review Committee.

The following DOLA reports are continued indefinitely:

A detailed accounting report on the prior year distribution of mineral leasing funds. This
report is prepared by DOLA, reviewed by the Energy Impact Assistance Advisory
Committee and is provided to the General Assembly and State Auditor; and

 A detailed accounting report on the prior year distribution of local government severance tax funds. This report is prepared by DOLA, reviewed by the Energy Impact Assistance Advisory Committee and is provided to the General Assembly and State Auditor.

This bill also continues indefinitely the annual reports provided by each public highway authority to the Transportation Legislation Review Committee. There are three active public highway authorities in Colorado: the E-470 Public Highway Authority; the Northwest Pubic Highway Authority; and the Jefferson Parkway Public Highway Authority.

#### **State Expenditures**

This bill impacts state agency workload as described below.

**Department of Local Affairs.** This bill decreases workload in the Department of Local Affairs. Staff in the Division of Housing and the Division of Local Government will no longer be required to assemble and review the reports that are being repealed. Less than 25 hours total per year are spent on these reports, therefore this decrease in workload is minimal and does not require a decrease in appropriations.

**Energy Impact Assistance Advisory Committee.** The Energy Impact Assistance Advisory Committee is required to review reports on the distribution of mineral leasing and local government severance tax funds prior to them being filed. By indefinitely continuing these reports this bill continues workload for agencies that have members on the Energy Impact Advisory Committee. This includes DOLA, the Department of Education, the Department of Public Health and Environment, the Department of Natural Resources, and the Department of Transportation.

#### **Statutory Public Entity Impact**

This bill continues public highway authority workload by continuing the required annual report to the Transportation Legislation Review Committee.

#### **Effective Date**

This bill was signed into law by the Governor on March 8, 2017, and became effective on August 9, 2017.

#### **State and Local Government Contacts**

Education Local Affairs

Natural Resources Public Health and Environment

Transportation