

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning alternative education campuses, and, in connection therewith, making
an appropriation.

Prime Sponsors:

Representatives Valdez; Martinez
Senator Kipp

Date Prepared:

April 25, 2025

JBC Analyst:

Amanda Bickel
303-866-4960

Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/13/25.

The reengrossed bill includes committee and floor amendments adopted on second reading in the House (04/15/25). Legislative Council Staff and JBC Staff agree that these amendments do not change the bill's fiscal impact.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$9,613 General Fund to the Department of Education for FY 2025-26. The appropriation reflects 0.1 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$18.2 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders.

| General Fund Appropriation Placeholders for Other 2025 Legislation | |
|--|--------------------------|
| Description | FY 2025-26 Appropriation |
| Juvenile diversion, deflection, or detention | \$10,000,000 |
| General Assembly legislative priorities | 6,521,739 |
| Voter approved initiatives | 1,700,000 |
| Total | \$18,221,739 |

This bill requires a General Fund appropriation of \$9,613 for FY 2025-26, reducing the \$18.2 million set aside by the same amount.