

## JBC Staff Fiscal Analysis

### Senate Appropriations Committee

Concerning creating a grant program for the development of community schoolyards, and, in connection therewith, making an appropriation.

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**Prime Sponsors:**

Representatives Taggart; Bacon  
Senators Amabile; Kirkmeyer

**Date Prepared:**

April 30, 2025

**JBC Analyst:**

Andrea Uhl  
303-866-4956

### Fiscal Impacts

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Appropriation Already Added to Bill, No Amendment in Packet

### Fiscal Note Status

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The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/30/25.

**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

### Amendments in This Packet

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None.

### Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$50,000 reappropriated funds from the Local Government Severance Tax Fund and the Local Government Mineral Impact Fund to the Department of Local Affairs and reflects 0.4 FTE for FY 2025-26. This appropriation reflects the 5.0 percent administrative cap included in the bill.

### Points to Consider

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### Technical Issues

The Legislative Council Staff Revised Fiscal Note (04/30/25) identifies administrative costs of \$119,798 in FY 2025-26 and \$170,054 in FY 2026-27 through FY 2028-29 to administer the Community Schoolyards Grant Program. The bill includes a 5.0 percent administrative limit, which equates to \$200,000 over the

life of the grant program and an average of \$50,000 per year. The FY 2025-26 appropriation included in the bill is \$69,798 less than the required appropriation estimated by Legislative Council Staff.