

Second Regular Session  
Seventy-first General Assembly  
STATE OF COLORADO

**REREVISED**

*This Version Includes All Amendments  
Adopted in the Second House*

LLS NO. 18-0593.01 John Ziegler x4956

**HOUSE BILL 18-1170**

---

**HOUSE SPONSORSHIP**

**Hamner**, Young, Rankin

**SENATE SPONSORSHIP**

**Lambert**, Lundberg, Moreno

---

**House Committees**

Appropriations

**Senate Committees**

Appropriations

SENATE  
3rd Reading Unamended  
February 16, 2018

101

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING**

102

**SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.**

---

**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made for capital construction projects.

SENATE  
2nd Reading Unamended  
February 15, 2018

HOUSE  
3rd Reading Unamended  
February 8, 2018

---

1    *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters or bold & italic numbers indicate new material to be added to existing statute.*  
*Dashes through the words indicate deletions from existing statute.*

HOUSE  
2nd Reading Unamended  
February 7, 2018

1           **SECTION 1. Capital construction appropriations for the fiscal**  
2   **year beginning July 1, 2017.** In Session Laws of Colorado 2017, **amend**  
3   **section 3 of chapter 421, (SB 17-254), as follows:**

4           **Section 3. Capital Construction Appropriation.**

| ITEM &<br>SUBTOTAL                   | TOTAL                            | APPROPRIATION FROM              |               |                         | FEDERAL<br>FUNDS |
|--------------------------------------|----------------------------------|---------------------------------|---------------|-------------------------|------------------|
|                                      |                                  | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS |                  |
| \$                                   | \$                               | \$                              | \$            | \$                      | \$               |
| <b>PART I</b>                        |                                  |                                 |               |                         |                  |
| <b>CONTROLLED MAINTENANCE</b>        |                                  |                                 |               |                         |                  |
| <b>(1) DEPARTMENT OF CORRECTIONS</b> |                                  |                                 |               |                         |                  |
| 5                                    | Replace Chiller and HVAC         |                                 |               |                         |                  |
| 6                                    | Controls, Trinidad Correctional  |                                 |               |                         |                  |
| 7                                    | Facility                         | 889,800                         |               |                         |                  |
| 8                                    | Replace Chillers, San Carlos     |                                 |               |                         |                  |
| 9                                    | Correctional Facility            | 785,718                         |               |                         |                  |
| 10                                   | Replace Roof, Centennial         |                                 |               |                         |                  |
| 11                                   | Correctional Facility            | 1,210,188                       |               |                         |                  |
| 12                                   | Replace Segregation Unit Door    |                                 |               |                         |                  |
| 13                                   | Fronts, Buena Vista Correctional |                                 |               |                         |                  |
| 14                                   | Facility                         | 679,782                         |               |                         |                  |
| 15                                   |                                  | 3,565,488                       | 3,565,488     |                         |                  |
| 16                                   |                                  |                                 |               |                         |                  |

|    | ITEM &<br>SUBTOTAL                         | TOTAL     | APPROPRIATION FROM              |               |                         |                  |
|----|--|-----------|---------------------------------|---------------|-------------------------|------------------|
|    |  |           | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$ | \$   | \$        | \$                              | \$            | \$                      | \$               |
| 1  |  |           |                                 |               |                         |                  |
| 2  | <b>(2) EDUCATION</b>                       |           |                                 |               |                         |                  |
| 3  | Repair/Safety Upgrades to Locker           |           |                                 |               |                         |                  |
| 4  | Room, Hubert Work Gymnasium,               |           |                                 |               |                         |                  |
| 5  | Colorado School for the Deaf and           |           |                                 |               |                         |                  |
| 6  | the Blind                                  | 1,322,910 |                                 | 1,322,910     |                         |                  |
| 7  |  |           |                                 |               |                         |                  |
| 8  | <b>(3) DEPARTMENT OF HIGHER EDUCATION</b>  |           |                                 |               |                         |                  |
| 9  | <b>(A) Adams State University</b>          |           |                                 |               |                         |                  |
| 10 | Replace Roofs, Fine Arts Building          |           |                                 |               |                         |                  |
| 11 | and Planetarium                            | 297,095   |                                 | 297,095       |                         |                  |
| 12 |  |           |                                 |               |                         |                  |
| 13 | <b>(B) Auraria Higher Education Center</b> |           |                                 |               |                         |                  |
| 14 | Replace/Upgrade Fire Alarm                 |           |                                 |               |                         |                  |
| 15 | Systems, Multiple Buildings                | 362,468   |                                 |               |                         |                  |

|    | ITEM &<br>SUBTOTAL                                    | TOTAL     | APPROPRIATION FROM              |               |                         |                  |
|----|---|-----------|---------------------------------|---------------|-------------------------|------------------|
|    |   |           | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    |   |           | \$                              | \$            | \$                      | \$               |
| 1  | Replace Telecom Emergency                             |           |                                 |               |                         |                  |
| 2  | Power Off System, Arts 191                            | 301,774   |                                 |               |                         |                  |
| 3  |   | 664,242   |                                 | 664,242       |                         |                  |
| 4  |   |           |                                 |               |                         |                  |
| 5  | <b>(C) Colorado Community College System at Lowry</b> |           |                                 |               |                         |                  |
| 6  | Replace Chiller, Building 903                         | 498,036   |                                 | 498,036       |                         |                  |
| 7  |   |           |                                 |               |                         |                  |
| 8  | <b>(D) Colorado Mesa University</b>                   |           |                                 |               |                         |                  |
| 9  | Add Electronic Access Control to                      |           |                                 |               |                         |                  |
| 10 | Nine Buildings  | 300,608   |                                 | 300,608       |                         |                  |
| 11 |   |           |                                 |               |                         |                  |
| 12 | <b>(E) Colorado School of Mines</b>                   |           |                                 |               |                         |                  |
| 13 | Replace Campus 13,200-volt                            |           |                                 |               |                         |                  |
| 14 | Switchgear  | 1,049,000 |                                 |               |                         |                  |

|    | ITEM &<br>SUBTOTAL                            | TOTAL            | APPROPRIATION FROM              |               |                         |                  |
|----|---|------------------|---------------------------------|---------------|-------------------------|------------------|
|    |   |                  | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    |   |                  | \$                              | \$            | \$                      | \$               |
| 1  | Replace Hazardous Laboratory                  |                  |                                 |               |                         |                  |
| 2  | Fume Controls                                 | 1,019,251        |                                 |               |                         |                  |
| 3  |   | <u>2,068,251</u> |                                 | 2,068,251     |                         |                  |
| 4  |   |                  |                                 |               |                         |                  |
| 5  | <b>(F) Colorado State University</b>          |                  |                                 |               |                         |                  |
| 6  | Install Sprinklers and Repair                 |                  |                                 |               |                         |                  |
| 7  | Emergency Lighting,                           |                  |                                 |               |                         |                  |
| 8  | Administration Building                       | 431,481          |                                 |               |                         |                  |
| 9  | Replace Mechanical System,                    |                  |                                 |               |                         |                  |
| 10 | Bioenvironmental Research                     |                  |                                 |               |                         |                  |
| 11 | Building                                      | <u>1,939,959</u> |                                 |               |                         |                  |
| 12 |   | 2,371,440        |                                 | 2,371,440     |                         |                  |
| 13 |   |                  |                                 |               |                         |                  |
| 14 | <b>(G) Colorado State University - Pueblo</b> |                  |                                 |               |                         |                  |
| 15 | Replace Roof and Exterior Stairs,             |                  |                                 |               |                         |                  |
| 16 | Two Buildings                                 | 951,862          |                                 | 951,862       |                         |                  |

|    | ITEM &<br>SUBTOTAL                       | TOTAL   | APPROPRIATION FROM              |               |                         |                  |
|----|--|---------|---------------------------------|---------------|-------------------------|------------------|
|    |  |         | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    |  |         | \$                              | \$            | \$                      | \$               |
| 1  |  |         |                                 |               |                         |                  |
| 2  | <b>(H) Fort Lewis College</b>            |         |                                 |               |                         |                  |
| 3  | Replace Roof and Improve                 |         |                                 |               |                         |                  |
| 4  | Drainage and Accessibility, Miller       |         |                                 |               |                         |                  |
| 5  | Student Services                         | 179,742 |                                 | 179,742       |                         |                  |
| 6  |  |         |                                 |               |                         |                  |
| 7  | <b>(I) Front Range Community College</b> |         |                                 |               |                         |                  |
| 8  | Replace Chiller and Upgrade              |         |                                 |               |                         |                  |
| 9  | Chiller Infrastructure, Westminster      |         |                                 |               |                         |                  |
| 10 | Campus                                   | 880,198 |                                 | 880,198       |                         |                  |
| 11 |  |         |                                 |               |                         |                  |
| 12 | <b>(J) History Colorado</b>              |         |                                 |               |                         |                  |
| 13 | Stabilize and Repair Baca House,         |         |                                 |               |                         |                  |
| 14 | Regrade Site, and Replace Drain          | 600,185 |                                 | 600,185       |                         |                  |
| 15 |  |         |                                 |               |                         |                  |
| 16 |  |         |                                 |               |                         |                  |

|    | ITEM &<br>SUBTOTAL                      | TOTAL   | APPROPRIATION FROM              |               |                         |                  |
|----|---|---------|---------------------------------|---------------|-------------------------|------------------|
|    |   |         | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    |   |         | \$                              | \$            | \$                      | \$               |
| 1  | <b>(K) Northeastern Junior College</b>  |         |                                 |               |                         |                  |
| 2  | Install Electronic Door Access and      |         |                                 |               |                         |                  |
| 3  | Camera Systems                          | 525,500 |                                 |               |                         |                  |
| 4  | Replace Electrical Transformers         | 121,482 |                                 |               |                         |                  |
| 5  |   | 646,982 |                                 | 646,982       |                         |                  |
| 6  |   |         |                                 |               |                         |                  |
| 7  | <b>(L) Otero Junior College</b>         |         |                                 |               |                         |                  |
| 8  | Repair/Upgrade Campus Security          |         |                                 |               |                         |                  |
| 9  | Access and Electronic Locks             | 500,000 |                                 | 500,000       |                         |                  |
| 10 |   |         |                                 |               |                         |                  |
| 11 | <b>(M) Pikes Peak Community College</b> |         |                                 |               |                         |                  |
| 12 | Improve Fire Sprinkler Systems,         |         |                                 |               |                         |                  |
| 13 | Centennial Campus                       | 967,621 |                                 | 967,621       |                         |                  |
| 14 |   |         |                                 |               |                         |                  |
| 15 |   |         |                                 |               |                         |                  |

|    | ITEM &<br>SUBTOTAL                           | TOTAL     | APPROPRIATION FROM              |               |                         |                  |
|----|--|-----------|---------------------------------|---------------|-------------------------|------------------|
|    |  |           | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    |  |           | \$                              | \$            | \$                      | \$               |
| 1  | <b>(N) Pueblo Community College</b>          |           |                                 |               |                         |                  |
| 2  | Upgrade Building and Common                  |           |                                 |               |                         |                  |
| 3  | Area Security, Three Campuses                | 962,550   |                                 | 962,550       |                         |                  |
| 4  |  |           |                                 |               |                         |                  |
| 5  | <b>(O) Red Rocks Community College</b>       |           |                                 |               |                         |                  |
| 6  | Install Building Access System and           |           |                                 |               |                         |                  |
| 7  | Cameras                                      | 995,600   |                                 | 995,600       |                         |                  |
| 8  |  |           |                                 |               |                         |                  |
| 9  | <b>(P) University of Colorado at Boulder</b> |           |                                 |               |                         |                  |
| 10 | Repair Exterior Concrete,                    |           |                                 |               |                         |                  |
| 11 | Engineering Center                           | 650,297   |                                 |               |                         |                  |
| 12 | Upgrade Fire Sprinklers, Various             |           |                                 |               |                         |                  |
| 13 | Buildings                                    | 98,316    |                                 |               |                         |                  |
| 14 | Upgrade Fire Sprinklers and                  |           |                                 |               |                         |                  |
| 15 | HVAC, Education Building                     | 1,362,096 |                                 |               |                         |                  |
| 16 |  | 2,110,709 |                                 | 2,110,709     |                         |                  |

|    | ITEM &<br>SUBTOTAL                                    | TOTAL     | APPROPRIATION FROM              |               |                         |                  |
|----|---|-----------|---------------------------------|---------------|-------------------------|------------------|
|    |   |           | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$ | \$  | \$        | \$                              | \$            | \$                      | \$               |
| 1  |   |           |                                 |               |                         |                  |
| 2  | <b>(Q) University of Colorado at Colorado Springs</b> |           |                                 |               |                         |                  |
| 3  | Install Fire Sprinklers, Library, El                  |           |                                 |               |                         |                  |
| 4  | Pomar Center and Campus Services                      |           |                                 |               |                         |                  |
| 5  | Buildings   | 701,163   |                                 | 701,163       |                         |                  |
| 6  |   |           |                                 |               |                         |                  |
| 7  | <b>(R) University of Colorado Denver</b>              |           |                                 |               |                         |                  |
| 8  | Replace Electrical Switchgear,                        |           |                                 |               |                         |                  |
| 9  | Building 500  | 723,467   |                                 | 723,467       |                         |                  |
| 10 |   |           |                                 |               |                         |                  |
| 11 | <b>(S) University of Northern Colorado</b>            |           |                                 |               |                         |                  |
| 12 | Upgrade Fire Sprinklers, Frasier                      |           |                                 |               |                         |                  |
| 13 | and Gunter Buildings                                  | 1,611,931 |                                 | 1,611,931     |                         |                  |
| 14 |   |           |                                 |               |                         |                  |
| 15 |   |           |                                 |               |                         |                  |

|    | ITEM &<br>SUBTOTAL   | TOTAL      | APPROPRIATION FROM              |               |                         |                  |
|----|--|------------|---------------------------------|---------------|-------------------------|------------------|
|    |  |            | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$   | \$         | \$                              | \$            | \$                      | \$               |
| 1  | <b>(T) Western State Colorado University</b>                 |            |                                 |               |                         |                  |
| 2  | Replace Heating System, Paul                                 |            |                                 |               |                         |                  |
| 3  | Wright Gymnasium   | 1,148,750  |                                 | 1,000,000     | 148,750 <sup>a</sup>    |                  |
| 4  |  |            |                                 |               |                         |                  |
| 5  | <sup>a</sup> This amount shall be from facility fee revenue. |            |                                 |               |                         |                  |
| 6  |  |            |                                 |               |                         |                  |
| 7  |  | 19,180,432 |                                 |               |                         |                  |
| 8  |  |            |                                 |               |                         |                  |
| 9  | <b>(4) DEPARTMENT OF HUMAN SERVICES</b>                      |            |                                 |               |                         |                  |
| 10 | Repair/Replace HVAC Systems in                               |            |                                 |               |                         |                  |
| 11 | A, B, C, D, and E Buildings,                                 |            |                                 |               |                         |                  |
| 12 | Colorado Mental Health Institute at                          |            |                                 |               |                         |                  |
| 13 | Fort Logan   | 572,914    |                                 |               |                         |                  |
| 14 | Repair/Replace Roofs, Colorado                               |            |                                 |               |                         |                  |
| 15 | Mental Health Institute at Fort                              |            |                                 |               |                         |                  |
| 16 | Logan  | 1,382,279  |                                 |               |                         |                  |

|    | ITEM &<br>SUBTOTAL                                     | TOTAL     | APPROPRIATION FROM              |               |                         |                  |
|----|--|-----------|---------------------------------|---------------|-------------------------|------------------|
|    |  |           | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    |  |           | \$                              | \$            | \$                      | \$               |
| 1  | Upgrade Electronic Security                            |           |                                 |               |                         |                  |
| 2  | Systems, Four Division of Youth                        |           |                                 |               |                         |                  |
| 3  | Corrections Centers                                    | 1,036,470 |                                 |               |                         |                  |
| 4  |  | <hr/>     | 2,991,663                       | 2,991,663     |                         |                  |
| 5  |  |           |                                 |               |                         |                  |
| 6  | <b>(5) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b> |           |                                 |               |                         |                  |
| 7  | Repair Building and Security                           |           |                                 |               |                         |                  |
| 8  | Systems, Denver Readiness Center                       | 930,530   | 465,265                         |               |                         | 465,265(I)       |
| 9  |  |           |                                 |               |                         |                  |
| 10 |  |           |                                 |               |                         |                  |
| 11 | <b>(6) DEPARTMENT OF PERSONNEL</b>                     |           |                                 |               |                         |                  |
| 12 | Controlled Maintenance Emergency                       |           |                                 |               |                         |                  |
| 13 | Account  | 3,000,000 |                                 |               |                         |                  |
| 14 | Fire Alarm System Upgrades,                            |           |                                 |               |                         |                  |
| 15 | Centennial Building                                    | 1,414,957 |                                 |               |                         |                  |

|    | ITEM &<br>SUBTOTAL                   | TOTAL        | APPROPRIATION FROM                          |                      |                         |                  |
|----|--------------------------------------|--------------|---|----------------------|-------------------------|------------------|
|    |                                      |              | CAPITAL<br>CONSTRUCTION<br>FUND             | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    |                                      |              | \$  | \$                   | \$                      | \$               |
| 1  | Restore Windows and Granite          |              |   |                      |                         |                  |
| 2  | Exterior, State Capitol Building     | 1,000,000    |   |                      |                         |                  |
| 3  |                                      |              | 5,414,957                                   | 5,414,957            |                         |                  |
| 4  |                                      |              |   |                      |                         |                  |
| 5  | <b>TOTALS PART I</b>                 |              |   |                      |                         |                  |
| 6  | <b>(CONTROLLED</b>                   |              |   |                      |                         |                  |
| 7  | <b>MAINTENANCE)</b>                  | \$33,405,980 | \$32,791,965                                | \$148,750            |                         | \$465,265        |
| 8  |                                      |              |   |                      |                         |                  |
| 9  |                                      |              |   |                      |                         |                  |
| 10 |                                      |              | <b>PART II</b>                              |                      |                         |                  |
| 11 |                                      |              | <b>CAPITAL RENEWAL AND RECAPITALIZATION</b> |                      |                         |                  |
| 12 |                                      |              |   |                      |                         |                  |
| 13 | <b>(1) DEPARTMENT OF CORRECTIONS</b> |              |   |                      |                         |                  |
| 14 | Correctional Industries,             |              |   |                      |                         |                  |
| 15 | Miscellaneous Small Projects         | 660,000      |   | 660,000 <sup>a</sup> |                         |                  |

|   | ITEM &<br>SUBTOTAL   | TOTAL     | APPROPRIATION FROM              |               |                         |                  |
|---|----------------------|-----------|---------------------------------|---------------|-------------------------|------------------|
|   |                      |           | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|   |                      |           | \$                              | \$            | \$                      | \$               |
| 1 | Limon Hot Water Loop |           |                                 |               |                         |                  |
| 2 | Replacement          | 4,488,518 |                                 | 4,488,518     |                         |                  |
| 3 |                      |           | 5,148,518                       |               |                         |                  |
| 4 |                      |           |                                 |               |                         |                  |

5       <sup>a</sup> This amount shall be from sales revenues earned by Correctional Industries.

6

7       **(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

8       **(A) Office of Information Technology**

|    |                                |            |            |
|----|--------------------------------|------------|------------|
| 9  | Public Safety Network Projects | 10,316,372 | 10,316,372 |
| 10 |                                |            |            |

11       **(3) DEPARTMENT OF HIGHER EDUCATION**

12       **(A) Colorado School of Mines**

|    |                               |           |           |
|----|-------------------------------|-----------|-----------|
| 13 | Green Center Roof Replacement |           |           |
| 14 | (Capital Renewal)             | 3,816,415 | 1,908,207 |

15       1,908,208<sup>a</sup>

| ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM              |               |                         |                  |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
|                    |       | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 | \$    | \$                              | \$            | \$                      | \$               |

<sup>a</sup> This amount shall be from bonds to be repaid from the university general fund.

## **(B) History Colorado**

## Regional Museum Preservation

Projects 700,000 700,000<sup>a</sup>

<sup>a</sup> Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.

4,516,415

#### **(4) DEPARTMENT OF HUMAN SERVICES**

## Division of Youth Corrections,

## Facility Refurbishment for Safety,

## Risk Mitigation, and Modernization

5,517,550

5,517,550

| ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM              |                        |                         |                  |
|--------------------|-------|---------------------------------|------------------------|-------------------------|------------------|
|                    |       | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 | \$    | \$                              | \$                     | \$                      | \$               |
| 1,002,925          |       |                                 | 1,002,925 <sup>a</sup> |                         |                  |
| <hr/>              |       |                                 |                        |                         |                  |
|                    |       | 6,520,475                       |                        |                         |                  |

<sup>a</sup> This amount shall be from the Regional Center Depreciation Account within the Capital Construction Fund created in Section 24-75-302 (3.8)(a), C.R.S.

## **(5) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

## Grand Junction Veterans One-stop

## Remode

## **(6) DEPARTMENT OF NATURAL RESOURCES**

#### **(A) Division of Parks and Wildlife**

Park Infrastructure and Facilities 16,607,200 16,607,200<sup>a</sup>

|   | ITEM &<br>SUBTOTAL               | TOTAL     | APPROPRIATION FROM              |               |                         |                  |
|---|----------------------------------|-----------|---------------------------------|---------------|-------------------------|------------------|
|   |                                  |           | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|   |                                  |           | \$                              | \$            | \$                      | \$               |
| 1 | Infrastructure and Real Property |           |                                 |               |                         |                  |
| 2 | Maintenance, Wildlife Areas      | 3,633,200 |                                 |               | 3,633,200 <sup>b</sup>  |                  |
| 3 |                                  |           | 20,240,400                      |               |                         |                  |
| 4 |                                  |           |                                 |               |                         |                  |

<sup>a</sup> Of this amount, it is estimated that \$8,773,115(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, \$7,534,085 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.

<sup>b</sup> These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

10 **(7) DEPARTMENT OF PERSONNEL**

|    |                                     |           |           |
|----|-------------------------------------|-----------|-----------|
| 11 | Replace/Restore Roof, State Capitol |           |           |
| 12 | Building                            | 6,069,053 | 6,069,053 |
| 13 |                                     |           |           |

14 **(8) DEPARTMENT OF PUBLIC SAFETY**

|    |                                |           |           |
|----|--------------------------------|-----------|-----------|
| 15 | Colorado State Patrol King Air |           |           |
| 16 | Engine Replacement             | 1,535,030 | 1,535,030 |
|    |                                |           |           |

|    | ITEM &<br>SUBTOTAL                      | TOTAL               | APPROPRIATION FROM              |                     |                         |                  |
|----|---|---------------------|---------------------------------|---------------------|-------------------------|------------------|
|    |   |                     | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS       | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$ | \$                                      | \$                  | \$                              | \$                  | \$                      | \$               |
| 1  |   |                     |                                 |                     |                         |                  |
| 2  | <b>(9) DEPARTMENT OF TRANSPORTATION</b> |                     |                                 |                     |                         |                  |
| 3  | Highway Construction Projects           | 500,000             | 500,000                         |                     |                         |                  |
| 4  |   |                     |                                 |                     |                         |                  |
| 5  | <b>TOTALS PART II</b>                   |                     |                                 |                     |                         |                  |
| 6  | <b>(CAPITAL RENEWAL AND</b>             |                     |                                 |                     |                         |                  |
| 7  | <b>RECAPITALIZATION)</b>                | <u>\$58,355,913</u> | <u>\$33,844,380</u>             | <u>\$24,511,533</u> |                         |                  |
| 8  |   |                     |                                 |                     |                         |                  |
| 9  |   |                     |                                 |                     |                         |                  |

10 **PART III**

11 **CAPITAL EXPANSION**

12 **(1) DEPARTMENT OF AGRICULTURE**

13 Office Consolidation Phase II 16,709,078 6,709,078<sup>a</sup> 10,000,000<sup>b</sup>

14

|    | ITEM &<br>SUBTOTAL  | TOTAL      | APPROPRIATION FROM              |                        |                         |                  |
|----|---|------------|---------------------------------|------------------------|-------------------------|------------------|
|    |   |            | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$  | \$         | \$                              | \$                     | \$                      | \$               |
| 1  |   |            |                                 |                        |                         |                  |
| 2  | <sup>a</sup> Of this amount, it is estimated that \$6,309,078 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S., and \$400,000 shall be from the Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S. |            |                                 |                        |                         |                  |
| 3  | <sup>b</sup> This amount shall be from money received from the Department of Revenue from the Marijuana Cash Fund created in Section 12-43.3-501 (1)(a), C.R.S.   |            |                                 |                        |                         |                  |
| 4  |   |            |                                 |                        |                         |                  |
| 5  | <b>(2) DEPARTMENT OF HUMAN SERVICES</b>   |            |                                 |                        |                         |                  |
| 6  | Hawkins Building L2 Unit,   |            |                                 |                        |                         |                  |
| 7  | Colorado Mental Health Institute at   |            |                                 |                        |                         |                  |
| 8  | Pueblo  | 5,420,468  | 5,420,468                       |                        |                         |                  |
| 9  |   |            |                                 |                        |                         |                  |
| 10 | <b>(3) DEPARTMENT OF NATURAL RESOURCES</b>  |            |                                 |                        |                         |                  |
| 11 | Land and Water Acquisitions, State  |            |                                 |                        |                         |                  |
| 12 | Parks   | 1,400,000  |                                 | 1,400,000 <sup>a</sup> |                         |                  |
| 13 | Land and Water Acquisitions,  |            |                                 |                        |                         |                  |
| 14 | Wildlife Areas  | 9,300,000  |                                 | 9,300,000 <sup>b</sup> |                         |                  |
| 15 |   | 10,700,000 |                                 |                        |                         |                  |
| 16 |   |            |                                 |                        |                         |                  |

| ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM              |               |                         |                  |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
|                    |       | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 | \$    | \$                              | \$            | \$                      | \$               |

<sup>1</sup> <sup>a</sup> Of this amount, it is estimated that \$1,160,000 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, and  
<sup>2</sup> \$240,000(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution. Lottery proceeds are based on estimates and are shown for informational  
<sup>3</sup> purposes only.

<sup>4</sup> <sup>b</sup> Of this amount, it is estimated that \$5,500,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$3,800,000 shall be from grants from the Great  
<sup>5</sup> Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution.

## 7      TOTALS PART III

8 **(CAPITAL EXPANSION)** \$32,829,546 \$5,420,468 \$17,409,078 \$10,000,000

| ITEM &<br>SUBTOTAL                     | TOTAL                          | APPROPRIATION FROM              |               |                         |                  |
|--|--------------------------------|---------------------------------|---------------|-------------------------|------------------|
|  |                                | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                                     | \$                             | \$                              | \$            | \$                      | \$               |
| <b>PART IV</b>                         |                                |                                 |               |                         |                  |
| <b>INFORMATION TECHNOLOGY PROJECTS</b> |                                |                                 |               |                         |                  |
| <b>1 (1) DEPARTMENT OF CORRECTIONS</b> |                                |                                 |               |                         |                  |
| 2 DeCORuM Offender Management          |                                |                                 |               |                         |                  |
| 3                                      |                                |                                 |               |                         |                  |
| 4                                      |                                |                                 |               |                         |                  |
| 5                                      |                                |                                 |               |                         |                  |
| 6                                      | Information System             | 12,610,083                      | 12,610,083    |                         |                  |
| 7                                      |                                |                                 |               |                         |                  |
| 8                                      |                                |                                 |               |                         |                  |
| 9                                      |                                |                                 |               |                         |                  |
| 10                                     |                                |                                 |               |                         |                  |
| 11                                     |                                |                                 |               |                         |                  |
| 12                                     |                                |                                 |               |                         |                  |
| 13                                     |                                |                                 |               |                         |                  |
| 14                                     | Information Technology Systems | 9,288,520                       | 928,852       |                         | 8,359,668(I)     |

|    | ITEM &<br>SUBTOTAL   | TOTAL      | APPROPRIATION FROM              |                         |                         |                      |
|----|--|------------|---------------------------------|-------------------------|-------------------------|----------------------|
|    |  |            | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS     |
|    |  |            | \$                              | \$                      | \$                      | \$                   |
| 1  | CHILD CARE AUTOMATED   |            |                                 |                         |                         |                      |
| 2  | TRACKING SYSTEM ENHANCEMENT  | 786,500    |                                 |                         |                         | 786,500 <sup>a</sup> |
| 3  | Child Welfare Case Management  |            |                                 |                         |                         |                      |
| 4  | System Replacement   | 6,749,617  |                                 | 3,374,809               |                         | 3,374,808(I)         |
| 5  |  | 9,222,466  |                                 |                         |                         | 5,847,657(I)         |
| 6  | Regional Center Electronic Health                                    |            |                                 |                         |                         |                      |
| 7  | Record System  | 2,342,771  |                                 | 2,342,771               |                         |                      |
| 8  |  |            | 18,380,908                      |                         |                         |                      |
| 9  |  |            | 21,640,257                      |                         |                         |                      |
| 10 |  |            |                                 |                         |                         |                      |
| 11 | <sup>a</sup> THIS AMOUNT SHALL BE FROM CHILD CARE DEVELOPMENT FUNDS. |            |                                 |                         |                         |                      |
| 12 |  |            |                                 |                         |                         |                      |
| 13 | <b>(4) DEPARTMENT OF LABOR AND EMPLOYMENT</b>                        |            |                                 |                         |                         |                      |
| 14 | Unemployment Insurance   |            |                                 |                         |                         |                      |
| 15 | Mainframe Migration and  |            |                                 |                         |                         |                      |
| 16 | Modernization  | 26,213,480 |                                 | 26,213,480 <sup>a</sup> |                         |                      |

| ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM              |               |                         |                  |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
|                    |       | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 | \$    | \$                              | \$            | \$                      | \$               |

<sup>a</sup> Of this amount, an estimated \$19,096,029 shall be from the Employment and Training Technology Fund created in Section 8-77-109 (2)(a.9)(II)(A), C.R.S., and an estimated \$7,117,451 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S.

## **(5) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

Online Permitting System 996,588 896,588<sup>a</sup> 100,000(I)

<sup>a</sup> This amount shall be from various sources of cash funds.

**(6) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

## **(A) OFFICE OF INFORMATION TECHNOLOGY**

## HUMAN RESOURCES INFORMATION

## SYSTEM PROJECT

|    | ITEM &<br>SUBTOTAL            | TOTAL                | APPROPRIATION FROM              |                                 |                         |                                 |
|----|-------------------------------|----------------------|---------------------------------|---------------------------------|-------------------------|---------------------------------|
|    |                               |                      | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS                   | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS                |
|    |                               |                      | \$                              | \$                              | \$                      | \$                              |
| 1  | <b>TOTALS PART IV</b>         |                      |                                 |                                 |                         |                                 |
| 2  | <b>(INFORMATION</b>           |                      |                                 |                                 |                         |                                 |
| 3  | <b>TECHNOLOGY PROJECTS)</b>   | <b>\$58,800,059</b>  | <b>\$19,855,515</b>             | <b>\$27,110,068</b>             |                         | <b>\$11,834,476</b>             |
| 4  |                               | <b>\$64,947,937</b>  | <b>\$22,744,044</b>             |                                 |                         | <b>\$15,093,825</b>             |
| 5  |                               |                      |                                 |                                 |                         |                                 |
| 6  |                               |                      |                                 |                                 |                         |                                 |
| 7  | <b>GRAND TOTALS</b>           |                      |                                 |                                 |                         |                                 |
| 8  | <b>(CAPITAL CONSTRUCTION)</b> | <b>\$183,391,498</b> | <b>\$91,912,328</b>             | <b>\$69,179,429<sup>a</sup></b> | <b>\$10,000,000</b>     | <b>\$12,299,741<sup>b</sup></b> |
| 9  |                               | <b>\$189,539,376</b> | <b>\$94,800,857</b>             |                                 |                         | <b>\$15,559,090<sup>b</sup></b> |
| 10 |                               |                      |                                 |                                 |                         |                                 |

<sup>a</sup> Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$9,013,115 contains an (I) notation.

<sup>b</sup> This amount OF THIS AMOUNT, \$14,772,590 contains an (I) notation.

| ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM              |               |                         |                  |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
|                    |       | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 | \$    | \$                              | \$            | \$                      | \$               |

1           **SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2016.** In Session Laws of Colorado 2016, section 3 of chapter 385, (HB 16-1405),

2           **amend** Part I (6)(A) and the affected totals as the affected totals are amended by section 1 of chapter 420, (SB 17-172), Session Laws of Colorado 2017, as follows:

3           **Section 3. Capital Construction Appropriation.**

4           **PART I**

5           **CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS**

6           **(6) DEPARTMENT OF NATURAL RESOURCES**

7           **(A) Division of Parks and Wildlife - Capital Construction and Controlled Maintenance**

|    |                                    |            |                         |            |
|----|------------------------------------|------------|-------------------------|------------|
| 9  | Park Infrastructure and Facilities | 19,837,320 | 19,435,684 <sup>a</sup> | 401,636(I) |
| 10 | Land and Water Acquisitions, State |            |                         |            |
| 11 | Parks                              | 950,000    | 950,000 <sup>a</sup>    |            |
| 12 | Land and Water Acquisitions,       |            |                         |            |
| 13 | Wildlife Areas                     | 9,300,000  | 9,300,000 <sup>b</sup>  |            |
| 14 | Infrastructure and Real Property   |            |                         |            |
| 15 | Maintenance, Wildlife Areas        | 3,799,502  | 3,799,502 <sup>c</sup>  |            |

|   | ITEM &<br>SUBTOTAL               | TOTAL     | APPROPRIATION FROM              |                        |                         |                  |
|---|----------------------------------|-----------|---------------------------------|------------------------|-------------------------|------------------|
|   |                                  |           | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|   |                                  |           | \$                              | \$                     | \$                      | \$               |
| 1 | Chatfield Reservoir Reallocation |           |                                 |                        |                         |                  |
| 2 | Project Mitigation               | 6,504,850 |                                 | 6,504,850 <sup>a</sup> |                         |                  |
| 3 |                                  | 8,300,967 |                                 |                        | 8,300,967 <sup>c</sup>  |                  |
| 4 |                                  |           | 40,391,672                      |                        |                         |                  |
| 5 |                                  |           |                                 | 42,187,789             |                         |                  |
| 6 |                                  |           |                                 |                        |                         |                  |

<sup>a</sup> Of these amounts, it is estimated that \$12,684,400 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, \$7,401,284(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.

<sup>b</sup> Of this amount, it is estimated that \$5,500,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$3,800,000 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution.

<sup>c</sup> These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

|    | ITEM &<br>SUBTOTAL            | TOTAL                | APPROPRIATION FROM              |                                  |                         |                                 |
|----|-------------------------------|----------------------|---------------------------------|----------------------------------|-------------------------|---------------------------------|
|    |                               |                      | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS                    | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS                |
|    | \$                            | \$                   | \$                              | \$                               | \$                      | \$                              |
| 1  | <b>TOTALS PART I</b>          |                      |                                 |                                  |                         |                                 |
| 2  | <b>(CAPITAL CONSTRUCTION,</b> |                      |                                 |                                  |                         |                                 |
| 3  | <b>CAPITAL RENEWAL, AND</b>   |                      |                                 |                                  |                         |                                 |
| 4  | <b>CAPITAL LEASE PURCHASE</b> |                      |                                 |                                  |                         |                                 |
| 5  | <b>PAYMENTS)</b>              | <b>\$164,998,700</b> | <b>\$80,216,845</b>             | <b>\$83,613,988</b>              | <b>\$766,231</b>        | <b>\$401,636</b>                |
| 6  |                               | <b>\$166,794,817</b> |                                 | <b>\$85,410,105</b>              |                         |                                 |
| 7  |                               |                      |                                 |                                  |                         |                                 |
| 8  |                               |                      |                                 |                                  |                         |                                 |
| 9  | <b>GRAND TOTALS</b>           |                      |                                 |                                  |                         |                                 |
| 10 | <b>(CAPITAL CONSTRUCTION)</b> | <b>\$247,743,578</b> | <b>\$117,886,557</b>            | <b>\$109,922,398*</b>            | <b>\$766,231</b>        | <b>\$19,168,392<sup>b</sup></b> |
| 11 |                               | <b>\$249,539,695</b> |                                 | <b>\$111,718,515<sup>a</sup></b> |                         |                                 |
| 12 |                               |                      |                                 |                                  |                         |                                 |

<sup>a</sup> Of this amount, \$1,145,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$7,969,095 contains an (I) notation.

<sup>b</sup> Of this amount, \$16,039,542 contains an (I) notation.

| ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM              |               |                         |                  |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
|                    |       | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 | \$    | \$                              | \$            | \$                      | \$               |

**SECTION 3. Capital construction appropriations for the fiscal year beginning July 1, 2015.** In Session Laws of Colorado 2015, section 3 of chapter 364, (SB 15-234), Part I (4)(H), Part III (2), (5), and the affected totals as the affected totals are amended by section 1 of chapter 384, (HB16-1252), Session Laws of Colorado 2016, and 2 of chapter 420, (SB17-172), Session Laws of Colorado 2017, as follows:

### Section 3. Capital Construction Appropriation.

## PART I

## **CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS**

#### **(4) DEPARTMENT OF HIGHER EDUCATION**

**(H) University of Colorado at Boulder**

## Systems Biotechnology Building,

## Academic Wing

~~28,243,179~~

15,000,000

~~13,243,179~~

39,146,764

24,146,764<sup>a</sup>

<sup>a</sup> This amount shall be from institutional reserves.

### PART III

## INFORMATION TECHNOLOGY PROJECTS

**(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

## **(A) Office of Information Technology**

## 13 Collections System Replacement,

14 Department of Personnel

~~13,911,135~~

~~13,911,135\*~~

2,100,000

2,100,000<sup>a</sup>

| ITEM &<br>SUBTOTAL | TOTAL   | APPROPRIATION FROM              |               |                         | FEDERAL<br>FUNDS |
|--------------------|---|---------------------------------|---------------|-------------------------|------------------|
|                    |   | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS |                  |
| \$                 | \$  | \$                              | \$            | \$                      | \$               |
| 1                  |   |                                 |               |                         |                  |
| 2                  | ^ This amount shall be from the appropriation made for the Collections System Replacement in the Department of Personnel. |                                 |               |                         |                  |
| 3                  |   |                                 |               |                         |                  |
| 4                  | <b>(5) DEPARTMENT OF PERSONNEL</b>  |                                 |               |                         |                  |
| 5                  | Collections System Replacement  | 13,911,135                      |               | 13,911,135^             |                  |
| 6                  |   | 2,100,000                       |               | 2,100,000^a             |                  |
| 7                  |   |                                 |               |                         |                  |
| 8                  | ^ This amount shall be from collection fees and receipts.   |                                 |               |                         |                  |
| 9                  |   |                                 |               |                         |                  |
| 10                 | <b>TOTALS PART III</b>  |                                 |               |                         |                  |
| 11                 | <b>(INFORMATION</b>   |                                 |               |                         |                  |
| 12                 | <b>TECHNOLOGY PROJECTS)</b>   | \$119,943,391                   | \$76,877,790  | \$13,911,135            | \$13,911,135     |
| 13                 |   | \$96,321,121                    |               | \$2,100,000             | 2,100,000        |
| 14                 |   |                                 |               |                         |                  |
| 15                 |   |                                 |               |                         |                  |

|                       | ITEM &<br>SUBTOTAL            | TOTAL                | APPROPRIATION FROM              |                                  |                         |                                 |
|-----------------------|-------------------------------|----------------------|---------------------------------|----------------------------------|-------------------------|---------------------------------|
|                       |                               |                      | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS                    | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS                |
| \$                    | \$                            | \$                   | \$                              | \$                               | \$                      | \$                              |
| <b>1 GRAND TOTALS</b> |                               |                      |                                 |                                  |                         |                                 |
| 2                     | <b>(CAPITAL CONSTRUCTION)</b> | <b>\$398,963,382</b> | <b>\$251,492,777</b>            | <b>\$118,123,201<sup>a</sup></b> | <b>\$13,911,135</b>     | <b>\$15,436,269<sup>b</sup></b> |
| 3                     |                               | <b>\$386,244,697</b> |                                 | <b>\$117,215,651<sup>a</sup></b> | <b>\$2,100,000</b>      |                                 |
| 4                     |                               |                      |                                 |                                  |                         |                                 |

5 <sup>a</sup> Of this amount, \$2,076,402 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund  
6 pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$4,935,458 contains an (I) notation.

7 <sup>b</sup> This amount contains an (I) notation.

| ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM              |               |                         |                  |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
|                    |       | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 | \$    | \$                              | \$            | \$                      | \$               |

**SECTION 4. Capital construction appropriations for the fiscal year beginning July 1, 2014.** In Session Laws of Colorado 2014, section 3 of chapter 420, (HB 14-1136), **amend** Part I (4)(M) and **add** footnotes 2a and 2b, as Part I (4)(M) and the affected totals are amended by section 1 of chapter 363, (SB 15-165), Session Laws Colorado 2015, and as the affected totals are amended by section 2 of chapter 384, (HB 16-1252), and section 4 of chapter 385 (HB 16-1405), Session Laws of Colorado 2016, and as the affected totals are amended by section 5 of chapter 421, (SB 17-254), Session Laws of Colorado 2017, as follows:

### Section 3. Capital Construction Appropriation.

## PART I

## **CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS**

#### **(4) DEPARTMENT OF HIGHER EDUCATION**

## (M) History Colorado

## Lease Purchase of Colorado History

Museum 3,121,000

3,121,000<sup>a</sup>

## ~~Pearce McAllister Renovation~~

## PEARCE-MCALLISTER COTTAGE

## RENOVATION<sup>2a</sup>

|   | ITEM &<br>SUBTOTAL                         | TOTAL     | APPROPRIATION FROM              |               |                         |                  |
|---|--|-----------|---------------------------------|---------------|-------------------------|------------------|
|   |  |           | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|   |  |           | \$                              | \$            | \$                      | \$               |
| 1 | Georgetown Loop Railroad                   |           |                                 |               |                         |                  |
| 2 | Business Capitalization Program            | 400,000   |                                 | 300,000       | 100,000 <sup>b</sup>    |                  |
| 3 | Lebanon Mill <del>Dam</del> Restoration    |           |                                 |               |                         |                  |
| 4 | DEVIL'S GATE STATION CISTERN <sup>2b</sup> | 768,210   |                                 | 768,210       |                         |                  |
| 5 | Regional Museum Preservation               |           |                                 |               |                         |                  |
| 6 | Projects                                   | 700,000   |                                 |               | 700,000 <sup>c</sup>    |                  |
| 7 | Ute Indian Museum Expansion                | 500,000   |                                 | 500,000       |                         |                  |
| 8 |  | 6,333,086 |                                 |               |                         |                  |

<sup>a</sup> This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S.

<sup>b</sup> This amount shall be from railroad operations and gifts, grants, and donations.

<sup>c</sup> Of this amount, \$600,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.

|    | ITEM &<br>SUBTOTAL            | TOTAL                | APPROPRIATION FROM              |                      |                         |                    |
|----|-------------------------------|----------------------|---------------------------------|----------------------|-------------------------|--------------------|
|    |                               |                      | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS   |
| \$ | \$                            | \$                   | \$                              | \$                   | \$                      | \$                 |
| 1  | <b>TOTALS PART I</b>          |                      |                                 |                      |                         |                    |
| 2  | <b>(CAPITAL CONSTRUCTION,</b> |                      |                                 |                      |                         |                    |
| 3  | <b>CAPITAL RENEWAL, AND</b>   |                      |                                 |                      |                         |                    |
| 4  | <b>CAPITAL LEASE PURCHASE</b> |                      |                                 |                      |                         |                    |
| 5  | <b>PAYMENTS)</b>              | <b>\$514,088,272</b> | <b>\$339,201,184</b>            | <b>\$165,540,184</b> | <b>\$7,427,537</b>      | <b>\$1,919,000</b> |

|   |                               |                      |                      |                                  |                    |                                |
|---|-------------------------------|----------------------|----------------------|----------------------------------|--------------------|--------------------------------|
| 6 |                               |                      |                      |                                  |                    |                                |
| 7 |                               |                      |                      |                                  |                    |                                |
| 8 | <b>GRAND TOTALS</b>           |                      |                      |                                  |                    |                                |
| 9 | <b>(CAPITAL CONSTRUCTION)</b> | <b>\$562,537,585</b> | <b>\$386,428,545</b> | <b>\$165,861,978<sup>a</sup></b> | <b>\$7,427,537</b> | <b>\$2,819,525<sup>b</sup></b> |

11      <sup>a</sup> Of this amount, \$845,633 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S. Of this amount, \$16,924,298 contains an (I) notation.

12      <sup>b</sup> This amount contains an (I) notation.

14      **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 3.

16      2a      CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS, DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO,

| ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM              |               |                         |                  |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
|                    |       | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 | \$    | \$                              | \$            | \$                      | \$               |

1 PEARCE-MCALLISTER COTTAGE RENOVATION -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2019.

2

3 2b CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS, DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO,  
4 LEBANON MILL DEVIL'S GATE STATION CISTERN -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2019.

1                   **SECTION 5. Safety clause.** The general assembly hereby finds,  
2   determines, and declares that this act is necessary for the immediate  
3   preservation of the public peace, health, and safety.