

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3						
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12						
13						
14						
15						

PART I

CONTROLLED MAINTENANCE

(I) STATE AGENCIES

(A) Department of Agriculture

Fire Alarm System Update,

Colorado State Fairgrounds 2,450,212

2,450,212

(B) Department of Corrections

Electronic Security System

Replacement, Denver Reception

and Diagnostic Center 2,236,365

2,236,365

Replace Kitchen Refrigeration

System, Denver Reception and

Diagnostic Center 1,739,089

1,739,089

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	Fire Protection System					
2	Replacement, Rifle Correctional					
3	Center	2,693,128	2,693,128			
4		6,668,582				
5						
6	(C) Department of Education					
7	Elevator Upgrade and					
8	Modernization, Colorado					
9	School for the Deaf and the					
10	Blind	1,742,700	1,742,700			
11	Fire Suppression and Safety,					
12	Colorado Talking Book Library	1,878,207	1,878,207			
13	Domestic Water Main					
14	Replacement, Colorado School					
15	for the Deaf and the Blind	1,399,478	1,399,478			
16		5,020,385				

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$		\$	\$	\$	\$
1						
2	(D) Department of Higher Education - History Colorado					
3	Exterior Life Safety Repairs,					
4	Grant Humphreys Mansion	658,187	658,187			
5						
6	(E) Department of Human Services					
7	Replace Domestic and Hot					
8	Water Heating Systems YSC,					
9	CALM, NMF, NMV, and NPV	1,862,054	1,862,054			
10	Replace HVAC Systems, NCD,					
11	DYS, and CALM	2,096,640	2,096,640			
12	Replace Fire Detection and					
13	Suppression Systems NCD,					
14	DYS, Mount View YSC, 10					
15	Buildings	564,081	564,081			

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	Fire Detection Replacement,					
2	CMHIFL	4,668,288	4,668,288			
3	Repair Building 118 Chiller,					
4	Building 35 Water Softener and					
5	Condensate Pump, CMHIP	1,997,477	1,997,477			
6		11,188,540				
7						
8	(F) Department of Military and Veterans Affairs					
9	Fire Alarm Replacement,					
10	Watkins Readiness Center	786,906	393,453			393,453(I)
11	Auditorium Remodel and					
12	HVAC Upgrades and Roof					
13	Replacement, Denver Readiness					
14	Center	2,876,716	1,438,358			1,438,358(I)
15		3,663,622				
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(G) Department of Personnel					
2	Controlled Maintenance					
3	Emergency Account	3,000,000	3,000,000			
4	Replace Ground Source Heat					
5	Pumps Compressors, State					
6	Capitol Building	2,810,670	2,810,670			
7		5,810,670				
8						
9	(H) Department of Public Health and Environment					
10	Argo Water Treatment Plant					
11	Emergency Generator					
12	Replacement	375,000	375,000			
13						
14						
15						
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(I) Department of Public Safety					
2	Replace HVAC Units, Upgrade					
3	Lighting Systems, CBI Grand					
4	Junction Facility	1,615,519	1,615,519			
5						
6		37,450,717				
7						
8	(2) INSTITUTIONS OF HIGHER EDUCATION					
9	(A) Adams State University					
10	Upgrade Fire Alarm System,					
11	Five Buildings	1,639,755	1,639,755			
12						
13	(B) Arapahoe Community College					
14	Upgrade Door Hardware and					
15	Access Control, Campuswide	1,589,551	1,589,551			

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Upgrade Emergency Generator,						
2	Replace Lighting Panels, Main						
3	and Annex Buildings	2,112,203		2,112,203			
4		3,701,754					
5							
6	(C) Auraria Higher Education Center						
7	Replace Access Control,						
8	Security Systems, Campuswide	2,962,466		2,962,466			
9							
10	(D) Community College of Aurora						
11	Safety and Security Upgrades,						
12	Campuswide	986,676		986,676			
13							
14	(E) Colorado Mesa University						
15	Upgrade Mass Notification						
16	System	1,869,809		1,869,809			

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(F) Colorado School of Mines					
3	Roof Replacement, Hill Hall	1,795,702	1,795,702			
4	Utility Repairs, Engineering					
5	Hall	1,507,820	1,507,820			
6		<u>3,303,522</u>				
7						
8	(G) Colorado State University					
9	Replace Pitkin Eastern					
10	Switchgear	345,459	345,459			
11	Separate Domestic and					
12	Industrial Plumbing System,					
13	Plant Science Building	934,701	934,701			
14	District Heating Electrical					
15	Service Replacement, Heating					
16	Plant	1,438,259	1,438,259			

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Upgrade Christman Field	1,990,749		1,990,749			
2		4,709,168					
3							
4	(H) Colorado State University - Pueblo						
5	Replacement/Upgrade of						
6	Building Fire Alarm						
7	Equipment, Campus	1,999,000		1,999,000			
8	Upgrade Campus Accessibility	1,139,875		1,139,875			
9		3,138,875					
10							
11	(I) Front Range Community College						
12	Replace Roof, Main Building,						
13	Westminster Campus	1,999,400		1,999,400			
14	Replace AHU and Exhaust						
15	Fans, Westminster Campus	1,628,000		1,628,000			
16		3,627,400					

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(J) Lamar Community College					
3	Replace Natural Gas Supply					
4	Line, Bowman and Trustees					
5	Buildings	425,651	425,651			
6						
7	(K) Northwestern Community College					
8	Replace HVAC, Potable Water					
9	Infrastructure System, Multiple					
10	Buildings, Rangely Campus	2,107,980	2,107,980			
11						
12	(L) Otero Junior College					
13	Variable Refrigerant Flow					
14	Conversion, Wheeler/Life					
15	Science Building	2,296,470	2,296,470			
16						

		ITEM & SUBTOTAL		TOTAL		APPROPRIATION FROM							
						CAPITAL CONSTRUCTION FUND		CASH FUNDS		REAPPROPRIATED FUNDS		FEDERAL FUNDS	
		\$	\$			\$		\$		\$		\$	
1	(M) Pikes Peak State College												
2	Replace and Upgrade Fire												
3	Alarm System, Centennial												
4	Campus		1,395,350				1,395,350						
5													
6	(N) Pueblo Community College												
7	ADA Upgrades Davis												
8	Academic Building		1,299,243				1,299,243						
9													
10	(O) Red Rocks Community College												
11	BAS Controls Migration,												
12	Lakewood Campus		782,744				782,744						
13													
14	(P) Trinidad State Junior College												
15	Exterior Stair and Ramp												
16	Replacement, Scott Gym		782,330				782,330						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1						
2	(Q) University of Colorado - Anschutz					
3	Vivarium Air Valve					
4	Replacement	1,291,422	1,291,422			
5						
6	(R) University of Colorado - Boulder					
7	Window Replacement, Office					
8	Tower, Engineering Center	1,670,004	1,670,004			
9	Switchgear Replacement, Porter					
10	Hall	1,559,135	1,559,135			
11	Monumental Stair Upgrades,					
12	Carlson, Theatre, Clare					
13	Small/TB01	2,093,866	2,093,866			
14	Upgrade Classroom Security	1,970,234	1,970,234			
15		7,293,239				
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(S) University of Northern Colorado					
2	Controls Upgrades					
3	Multi-Building	2,155,345	2,155,345			
4	Renovate Variable Flow Chilled					
5	Water Systems, Michener and					
6	Candelaria	1,986,748	1,986,748			
7		4,142,093				
8						
9	(T) Western Colorado					
10	University					
11	Upgrade Campus Primary					
12	Electrical	1,407,066	1,407,066			
13						
14		49,163,013				
15						
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	TOTALS PART I					
2	(CONTROLLED					
3	MAINTENANCE)	\$86,613,730	\$84,781,919			\$1,831,811
4						
5						
6						
7						
8						
9	(1) CAPITAL RENEWAL AND RECAPITALIZATION					
10	(A) Department of Corrections					
11	Fire Protection System					
12	Replacement, Denver Reception					
13	and Diagnostic Center (Capital					
14	Renewal)	14,265,654	14,265,654			
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(B) Department of Higher Education					
2	(1) History Colorado					
3	Regional Museum Preservation					
4	Projects	700,000		700,000 ^a		
5	Collections Care Facility	7,149,761		7,149,761 ^b		
6		<u>7,849,761</u>				
7						
8	^a This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.					
9	^b This amount shall be from the State Museum Cash Fund created in Section 24-80-214 (1), C.R.S.					
10						
11	(C) Department of Human Services					
12	Kitchen Replacement, CMHIP	24,098,508	24,098,508			
13	Depreciation Fund Capital					
14	Improvements	960,292		960,292 ^a		
15		<u>25,058,800</u>				

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		APPROPRIATION FROM			
ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$19,952,950 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$19,498,000 shall be from the Parks and Outdoor Recreation Cash					
2	Fund created in Section 33-10-111 (1), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section					
3	33-10-111 (4), C.R.S.					
4						
5	(F) Department of Personnel					
6	Capitol Complex Renovation					
7	and Footprint Reduction	16,047,739		16,047,739 ^a		
8						
9	^a This amount shall be from the Capitol Complex Renovation Fund created in Section 24-30-1313 (1), C.R.S.					
10						
11	(G) Department of Transportation					
12	Highway Construction Projects	500,000	500,000			
13						
14		107,222,904				
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(2) CAPITAL EXPANSION					
2	(A) Department of Natural Resources					
3	(1) Division of Parks and Wildlife					
4	Property Acquisition and					
5	Improvements	12,100,000		12,100,000 ^a		
6						
7	^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
8						
9		12,100,000				
10						
11						
12	TOTALS PART II					
13	(STATE AGENCIES)	\$119,322,904	\$38,864,162	\$77,646,242		\$2,812,500
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
			PART III			
2			INSTITUTIONS OF HIGHER EDUCATION			
3						
4			(1) CAPITAL RENEWAL AND RECAPITALIZATION			
5			(A) Colorado State University			
6			Clark Building Renovation and			
7	Addition ¹⁰⁵	8,000,000		8,000,000 ^a		
8						
9	^a This amount shall be from institutional sources.					
10						
11		8,000,000				
12						
13			(2) CAPITAL EXPANSION			
14			(A) Auraria Higher Education Center			
15	Campus Safety Center	16,075,891	16,075,891			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2		16,075,891				
3						
4						
5	TOTALS PART III					
6	(INSTITUTIONS OF					
7	HIGHER EDUCATION)	\$24,075,891	\$16,075,891	\$8,000,000		
8						
9						
10	GRAND TOTALS					
11	(CAPITAL					
12	CONSTRUCTION)	\$230,012,525	\$139,721,972	\$85,646,242 ^a		\$4,644,311 ^b
13						

^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

105 Capital Construction, Institutions of Higher Education, Capital Renewal and Recapitalization, Colorado State University, Clark Building Renovation and Addition -- It is the General Assembly's intent that the fourth and final phase of the Colorado State University Clark Building Renovation and Addition project will be prioritized for funding in FY 2025-26. The University voluntarily forewent funding for the final continuation phase of the project in FY 2025-26 with the understanding that the General Assembly intends to fund the out-year cost in FY 2026-27.