

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1			PART I			
2			STATE AGENCIES			
3						
4			(1) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING			
5	Rural Connectivity	6,498,000	1,081,800			5,416,200(I)
6						
7			(2) DEPARTMENT OF HUMAN SERVICES			
8	Behavioral Health Infrastructure					
9	Investments	8,446,918	6,616,918			1,830,000(I)
10						
11			(3) DEPARTMENT OF LABOR AND EMPLOYMENT			
12	Modernize Colorado Automated					
13	Tax System	28,422,240		28,422,240 ^a		
14						
15	^a This amount shall be from the Employment and Training Technology Fund created in Section 8-77-109 (2)(a)(II)(A), C.R.S.					

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART I					
(STATE AGENCIES)	\$43,367,158	\$7,698,718	\$28,422,240		\$7,246,200
PART II					
INSTITUTIONS OF HIGHER EDUCATION					
(1) DEPARTMENT OF HIGHER EDUCATION					
(A) Adams State University, Fort Lewis College, and Western Colorado University					
Digital Transformation Initiative					
for Rural Higher Education	9,291,975	9,199,055	92,920 ^a		

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	a This amount shall be one-third from Adams State University institutional reserves, one-third from Fort Lewis College institutional reserves, and one-third from Western Colorado					
2	University institutional reserves.					
3						
4	(B) Community College of Denver					
5	Classroom and Conference Room					
6	Technology	1,697,743	1,595,878	101,865 ^a		
7						
8	a This amount shall be from unrestricted institutional reserves.					
9						
10	(C) Colorado Mesa University					
11	Network Security and Resiliency	2,472,417	2,249,898	222,519 ^a		
12						
13	a This amount shall be from unrestricted institutional reserves.					
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(D) Colorado Northwestern Community College					
2	Network and Security Upgrade	1,921,053	1,746,412	174,641 ^a		
3						
4	^a This amount shall be from unrestricted institutional reserves.					
5						
6	(E) Colorado School of Mines					
7	Re-envisioning Mines ERP and SIS	911,000	789,000	122,000 ^a		
8						
9	^a This amount shall be from an institutional capital reserves account.					
10						
11	(F) Colorado State University					
12	Upgrade Network Hardware	760,000	541,000	219,000 ^a		
13						
14	^a This amount shall be from student technology fees, Provost funding from the Education and General budget, and departmental funding from department base budget allocations.					
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(G) Lamar Community College					
2	Technology Equipment Upgrades	588,300	553,002	35,298 ^a		
3						
4	^a This amount shall be from unrestricted institutional reserves and the student technology fee.					
5						
6	(H) Metropolitan State University of Denver					
7	Reimagining the Campus Digital					
8	Experience	1,500,000	1,300,000	200,000 ^a		
9	Network Infrastructure					
10	Modernization	1,500,000	1,250,000	250,000 ^a		
11		3,000,000				
12						
13	^a This amount shall be from institution general fund reserves.					
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(I) Otero Junior College					
2	Technology and Equipment					
3	Upgrades	722,750	597,750	125,000 ^a		
4						
5	^a This amount shall be from unrestricted institutional reserves and the student technology fee.					
6						
7	(J) University of Northern Colorado					
8	Next Generation Cyber Secure					
9	Network	1,202,987	1,191,077	11,910 ^a		
10						
11	^a This amount shall be from the existing student technology fee.					
12						
13						
14	TOTALS PART II					
15	(INSTITUTIONS OF HIGHER					
16	EDUCATION)	<u>\$22,568,225</u>	<u>\$21,013,072</u>	<u>\$1,555,153</u>	<u></u>	<u></u>

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
GRAND TOTALS						
(INFORMATION						
TECHNOLOGY PROJECTS)		\$65,935,383	\$28,711,790	\$29,977,393		\$7,246,200 ^a

^a This amount contains an (I) notation.