

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 **SECTION 9. Appropriation to the department of education for the fiscal year beginning July 1, 2020.** In Session Laws of Colorado 2020, section 2 of chapter 326, (HB
2 20-1360), **amend** Part III (2)(A), (4)(A), and the affected totals, as Part III (2)(A) and the affected totals are amended by section 4 of SB21-053, and as the affected totals are further
3 amended by section 8 of HB 21-1161, as follows:

4 Section 2. **Appropriation.**

PART III

DEPARTMENT OF EDUCATION

8 **(2) ASSISTANCE TO PUBLIC SCHOOLS**

9 **(A) Public School Finance**

10 Administration	1,904,480				87,494 ^a	1,816,986 ^b	
					(0.9 FTE)	(17.0 FTE)	
12 Financial Transparency							
13 System Maintenance	462,000				462,000 ^c		
14 State Share of Districts'							
15 Total Program Funding ⁸	4,825,813,281		4,390,023,976	84,491,394^d	351,297,911 ^e		
16			3,839,410,447	635,104,923 ^d			

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	\$	\$	\$	\$	\$	\$	\$
1	District Per Pupil						
2	Reimbursements for						
3	Juveniles Held in Jail	10,000			10,000 ^f		
4	At-risk Supplemental Aid	5,094,358			5,094,358 ^g		
5	At-risk Per Pupil						
6	Additional Funding	5,000,000			5,000,000 ^g		
7		<u>4,838,284,119</u>					
8							

9 ^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,
10 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

11 ^b This amount shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

12 ^c Of this amount, an estimated \$432,000 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and an estimated \$30,000 shall be
13 from the Financial Reporting Fund created in Section 24-44-105 (6)(a), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education
14 Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

15 ^d This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

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\$	\$	\$	\$	\$	\$	\$

1 ^e Of this amount, \$290,279,953 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$61,017,958 shall be from the State Public
2 School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject
3 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$32,390,907 is
4 estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$20,229,533 is estimated
5 to be from State Public School Fund reserves, and \$8,397,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited
6 to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

7 ^f These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
8 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

9 ^g These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School
10 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

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	\$	\$	\$	\$	\$	\$	\$
1	(4) SCHOOL FOR THE DEAF AND THE BLIND						
2	(A) School Operations						
3	Personal Services	11,473,908					
4		(153.1 FTE)					
5	Early Intervention Services	1,280,994					
6		(10.0 FTE)					
7	Shift Differential	116,968					
8	Operating Expenses	668,291					
9	Vehicle Lease Payments	26,196					
10		32,267					
11	Utilities	687,122					
12	Allocation of State and						
13	Federal Categorical						
14	Program Funding	170,000					
15		(0.4 FTE)					

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	\$	\$	\$	\$	\$	\$	\$
1	Medicaid Reimbursements						
2	for Public School Health						
3	Services	425,637					
4		(1.5 FTE)					
5		<u>14,849,116</u>	12,581,909			2,267,207 ^a	
6		14,855,187	12,587,980				
7							
8	^a Of this amount, \$1,636,570 shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department, \$425,637 shall						
9	be transferred from the Department of Health Care Policy and Financing from the Public School Health Services line item appropriation in the Other Medical Services section, \$170,000						
10	shall be transferred from various line items in the Assistance to Public Schools section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs						
11	line item appropriation in the Assistance to Public Schools section of this department.						
12							
13	TOTALS PART III						
14	(EDUCATION)	\$6,368,540,636	\$4,609,072,951	\$84,491,394^a	\$1,015,237,081 ^b	\$40,151,896 ^c	\$619,587,314 ^d
15		<u>\$6,368,546,707</u>	<u>\$4,058,465,493</u>	<u>\$635,104,923^a</u>			

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2 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

3 ^b Of this amount, \$6,921,362 contains an (I) notation.

4 ^c Of this amount, \$20,100,000 contains an (I) notation.

5 ^d This amount contains an (I) notation.

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