

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART IV</b>							
<b>DEPARTMENT OF EDUCATION</b>							
<b>(1) MANAGEMENT AND ADMINISTRATION</b>							
<b>(A) Administration and Centrally-Appropriated Line Items</b>							
6	State Board of Education	425,560	425,560				
7			(2.5 FTE)				
8	General Department and						
9	Program Administration	6,248,491	2,943,674		186,807 <sup>a</sup>	3,118,010 <sup>b</sup>	
10			(20.2 FTE)		(2.5 FTE)	(19.9 FTE)	
11	Health, Life, and Dental	8,879,482	3,660,444		1,359,475 <sup>c</sup>	948,184 <sup>d</sup>	2,911,379(I)
12	Short-term Disability	82,905	31,117		12,546 <sup>c</sup>	9,345 <sup>d</sup>	29,897(I)
13	S.B. 04-257 Amortization						
14	Equalization Disbursement	2,779,251	1,045,554		419,993 <sup>c</sup>	312,893 <sup>d</sup>	1,000,811(I)

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	2,779,251		1,045,554		419,993 <sup>c</sup>	312,893 <sup>d</sup>	1,000,811(I)
4	3,058,804		1,191,395		452,059 <sup>c</sup>	338,105 <sup>d</sup>	1,077,245(I)
5	192,768		142,198		28,980 <sup>c</sup>	21,590 <sup>d</sup>	
6	Temporary Employees						
7	Related to Authorized						
8	29,961		29,961				
9	228,947		110,000		29,877 <sup>c</sup>	7,737 <sup>d</sup>	81,333(I)
10	1,486,783		864,659		584,295 <sup>c</sup>	37,829 <sup>e</sup>	
11	Administrative Law Judge						
12	187,253				187,253 <sup>f</sup>		
13	Payment to Risk						
14	Management and Property						
15	727,516		727,516				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Leased Space	1,270,993	90,758		297,775 <sup>g</sup>	23,406 <sup>d</sup>	859,054(I)
2	Capitol Complex Leased						
3	Space	1,117,901	337,205		221,413 <sup>c</sup>	110,105 <sup>d</sup>	449,178(I)
4	CORE Operations	228,808	114,393		88,642 <sup>h</sup>	25,773 <sup>i</sup>	
5		<u>29,724,674</u>					

7 <sup>a</sup> This amount shall be from general education development program fees.

8 <sup>b</sup> Of this amount, \$2,250,514 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$867,496  
9 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

10 <sup>c</sup> Of these amounts, \$1,179,697 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$1,066,789(I) shall be from the Educator  
11 Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$566,676 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1),  
12 C.R.S., \$516,757 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$171,970 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501  
13 (1), C.R.S., and \$26,742 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State  
14 Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>d</sup> Of these amounts, \$1,999,598 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$70,533 is estimated to be transferred from various appropriations to the Department of Education, and \$14,127 is estimated to be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Education for Public School Health Services Administration line item in the Executive Director's Office.

<sup>e</sup> This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the School District Operations section of this department.

<sup>f</sup> Of this amount, \$154,933(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., and \$32,320 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>g</sup> Of this amount, it is estimated that \$162,561 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$126,102 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., and \$9,112 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>h</sup> Of this amount, it is estimated that \$33,146 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$21,215(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$15,314 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$12,117 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$5,523 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$1,327 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

<sup>i</sup> This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

**(B) Information Technology**

Information Technology

Services	5,751,263		4,965,539		250,000 <sup>a</sup>	535,724 <sup>b</sup>	
			(29.0 FTE)			(6.9 FTE)	
Payments to OIT	1,370,769		768,921		275,223 <sup>c</sup>	326,625 <sup>d</sup>	
IT Accessibility	2,929,144		2,346,830		582,314 <sup>e</sup>		
			(1.8 FTE)				
Information Technology							
Asset Maintenance	969,147		969,147				
Disaster Recovery	19,722		19,722				
	11,040,045						

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,  
2     appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

3     <sup>b</sup> This amount shall be transferred from various federal funds appropriations to the Department of Education.

4     <sup>c</sup> Of this amount, it is estimated that \$113,530 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$60,771(I) shall be from the  
5     Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$43,874 shall be from the Public School Capital Construction Assistance Fund created in Section  
6     22-43.7-104 (1), C.R.S., \$34,718 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$15,805 shall be from the Marijuana Tax Cash Fund created in Section  
7     39-28.8-501 (1), C.R.S., \$3,813 shall be from general education development program fees, and \$2,712 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article  
8     IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State  
9     Constitution.

10    <sup>d</sup> This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

11    <sup>e</sup> This amount shall be from various sources of cash funds.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(C) Special Purpose</b>						
2	BOCES Funding per						
3	Section 22-5-122, C.R.S.	3,322,985			3,322,985 <sup>a</sup>		
4					(1.0 FTE)		
5	Interstate Compact on						
6	Educational Opportunity						
7	for Military Children	21,298			21,298 <sup>a</sup>		
8	Reprinting and Distributing						
9	Laws Concerning						
10	Education	35,480			35,480 <sup>b</sup>		
11		<u>3,379,763</u>					

13 <sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
 14 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

**(D) Indirect Cost Assessment**

Indirect Cost Assessment	826,788				451,269(I) <sup>a</sup>		375,519(I)
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<sup>a</sup> This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

44,971,270

**(2) STATEWIDE ASSESSMENT PROGRAM**

Statewide Assessment							
Program		33,291,308			26,000,279 <sup>a</sup>		7,291,029(I) <sup>b</sup>
					(4.0 FTE)		(12.5 FTE)



APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,  
2     appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

3     <sup>b</sup> This amount shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act  
4     of 2001, and is shown for informational purposes only.

5  
6     **(3) SCHOOL DISTRICT OPERATIONS**

7     **(A) Public School Finance**

8     Administration	1,739,953		1,641,761	98,192 <sup>a</sup>		
9			(13.4 FTE)	(0.9 FTE)		
10    Financial Transparency						
11    System Maintenance	89,172			89,172 <sup>a</sup>		
12				(1.0 FTE)		
13    School Finance Audit						
14    Payments	3,000,000			3,000,000 <sup>b</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Share of Districts'						
2	Total Program Funding <sup>9, 10</sup>	4,831,538,341	3,057,493,696	1,181,193,165 <sup>c</sup>	592,851,480 <sup>d</sup>		
3	District Per Pupil						
4	Reimbursements for						
5	Juveniles Held in Jail	10,000			10,000 <sup>e</sup>		
6	At-risk Supplemental Aid	4,844,358			4,844,358 <sup>f</sup>		
7	At-risk Per Pupil						
8	Additional Funding	5,000,000			5,000,000 <sup>f</sup>		
9	Contingency Reserve Fund	1,000,000			1,000,000 <sup>g</sup>		
10		4,847,221,824					

12 <sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
 13 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

14 <sup>b</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S.

15 <sup>c</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>d</sup> Of this amount, \$297,073,616 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$295,777,864 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$207,013,987 is estimated to be from State Public School Fund reserves, \$55,078,013 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$25,038,346 is estimated to be from marijuana sales tax revenues transferred to the State Public School Fund pursuant to Section 39-28.8-203 (1)(b)(I.5)(B), C.R.S., and appropriated pursuant to Section 22-54-139, C.R.S., and \$8,647,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

<sup>e</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>f</sup> These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

<sup>g</sup> This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Categorical Programs</b>						
2	(1) District Programs Required by Statute						
3	Special Education						
4	Programs for Children with						
5	Disabilities	457,168,562	93,572,347		206,582,286 <sup>a</sup>	191,090 <sup>b</sup>	156,822,839(I) <sup>c</sup>
6						(1.0 FTE)	(62.0 FTE)
7	English Language						
8	Proficiency Program	42,577,501	3,101,598		28,192,500 <sup>a</sup>		11,283,403(I) <sup>d</sup>
9							(4.6 FTE)
10		499,746,063					

12 <sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
13 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

14 <sup>b</sup> This amount shall be from federal funds transferred from the Department of Human Services.

15 <sup>c</sup> This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>d</sup> This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.						
2							
3	(2) Other Categorical Programs						
4	Public School						
5	Transportation	68,867,402	36,922,227		31,907,010 <sup>a</sup>	38,165 <sup>b</sup>	
6					(2.0 FTE)		
7	Transfer to the Department						
8	of Higher Education for						
9	Distribution of State						
10	Assistance for Career and						
11	Technical Education	30,514,944	17,792,850		12,722,094 <sup>c</sup>		
12	Special Education						
13	Programs for Gifted and						
14	Talented Children	13,619,417	5,500,000		8,119,417 <sup>c</sup>		
15					(1.5 FTE)		

		APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Expelled and At-risk							
2	Student Services Grant							
3	Program	9,499,542		5,788,807		3,710,735 <sup>c</sup>		
4						(1.0 FTE)		
5	Small Attendance Center							
6	Aid	1,599,991		787,645		812,346 <sup>c</sup>		
7	Comprehensive Health							
8	Education	1,134,284		300,000		834,284 <sup>c</sup>		
9						(1.0 FTE)		
10		<u>125,235,580</u>						

<sup>a</sup> Of this amount, \$31,457,010 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>b</sup> This amount shall be transferred from the Department of Public Health and Environment, from the electrifying school buses grant program cash fund created in section 25-7-1405 (1)(a),  
 2     C.R.S.

3     <sup>c</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
 4     Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

6     **(C) Federal and Other Direct Support**

7     Appropriated Sponsored

8     Programs	694,328,011			2,501,087 <sup>a</sup>		691,826,924(I)
9				(1.0 FTE)		(55.1 FTE)

11    <sup>a</sup> This amount shall be from various grants and donations.

13    **(D) Nutrition**

14    Federal Nutrition Programs	156,771,616		101,289			156,670,327(I)
15			(0.9 FTE)			(8.1 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Match for School						
2	Lunch Program	2,472,644			2,472,644 <sup>a</sup>		
3	Child Nutrition School						
4	Lunch Protection Program	2,578,105	1,727,374		850,731 <sup>b</sup>		
5	Start Smart Nutrition						
6	Program Fund	900,000	900,000				
7	Start Smart Nutrition						
8	Program	1,150,000			1,150,000 <sup>c</sup>		
9	Local School Food						
10	Purchasing Programs	675,729	675,729				
11			(0.4 FTE)				
12		<u>164,548,094</u>					

14 <sup>a</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School  
 15 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,						
2	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
3	<sup>c</sup> This amount shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.						
4							
5	<b>(E) Public School Capital Construction</b>						
6	Division of Public School						
7	Capital Construction						
8	Assistance	1,646,679			1,646,679 <sup>a</sup>		
9					(16.0 FTE)		
10	Public School Capital						
11	Construction Assistance						
12	Board - Lease Payments	125,000,000			125,000,000 <sup>a</sup>		
13	Public School Capital						
14	Construction Assistance						
15	Board - Cash Grants <sup>11</sup>	160,000,000			160,000,000 <sup>a</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Financial Assistance						
2	Priority Assessment	150,000			150,000 <sup>a</sup>		
3	State Aid for Charter						
4	School Facilities	33,865,416			33,865,416 <sup>b</sup>		
5	<u>Partial Distributions to</u>						
6	<u>School Districts for</u>						
7	<u>Projects to Replace</u>						
8	<u>Prohibited American Indian</u>						
9	<u>Mascots as Required by</u>						
10	<u>Section 22-1-133, C.R.S.</u>	<u>356,701</u>		<u>356,701</u>			
11		<u>321,018,796</u>					
12							

13 <sup>a</sup> These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

APPROPRIATION FROM

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	\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> Of this amount, \$24,379,016 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$9,486,400 shall be from the Charter School Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

**(F) Indirect Cost Assessment**

Indirect Cost Assessment	3,905,863				25,000 <sup>a</sup>	55,571 <sup>b</sup>	3,825,292(I)
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<sup>a</sup> This amount shall be from various grants and donations.

<sup>b</sup> This amount shall be transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services line item appropriation in the Executive Director's Office.

6,656,004,231

**(4) EDUCATOR TALENT**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Office of Professional						
2	Services	3,417,530	770,901		2,646,629(I) <sup>a</sup>		
3			(5.0 FTE)		(21.2 FTE)		
4	Educator Effectiveness						
5	Unit Administration	3,459,032	3,325,145		133,887 <sup>b</sup>		
6			(17.2 FTE)		(1.0 FTE)		
7	Quality Teacher						
8	Recruitment Program	3,000,000	3,000,000				
9	Educator Recruitment and						
10	Retention Program -						
11	Financial Assistance	5,000,000	5,000,000				
12	School Leadership Pilot						
13	Program	250,000	250,000				
14			(1.2 FTE)				
15		15,126,562					

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 <sup>a</sup> This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

3 <sup>b</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,  
4 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

5

6

7

8

9 **(5) STUDENT LEARNING**

10 **(A) Learning Supports, Intervention, and Planning**

11 Preschool to Postsecondary

12 Education Alignment	700,238		37,584		662,654 <sup>a</sup>	
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		(0.5 FTE)		(3.5 FTE)		
--	--	-----------	--	-----------	--	--

14 Computer Science

15 Education Grants	559,403				559,403 <sup>a</sup>	
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APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(0.4 FTE)		
2	Colorado High-impact						
3	Tutoring Program	4,981,472	4,981,472				
4			(1.2 FTE)				
5	Content Specialists	647,355	92,174		555,181 <sup>a</sup>		
6					(5.0 FTE)		
7	School Bullying Prevention						
8	and Education Cash Fund	2,000,000	1,000,000		1,000,000 <sup>b</sup>		
9	English Language Learners						
10	Technical Assistance	417,778	358,659		59,119 <sup>a</sup>		
11			(4.5 FTE)		(0.5 FTE)		
12	Working Group for						
13	Identification of and						
14	Educational Support for						
15	Students with Dyslexia	40,616	40,616				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Parents Encouraging						
2	Parents Conferences	68,000	68,000				
3	Restraint Complaint	122,501	122,501				
4			(1.0 FTE)				
5	School Climate	99,217	99,217				
6		<u>9,636,580</u>					
7							
8	<sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State						
9	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
10	<sup>b</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
11							
12	<b>(B) Early Literacy</b>						
13	Early Literacy Program						
14	Administration and						
15	Technical Support <sup>12</sup>	1,862,420			1,862,420 <sup>a</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(9.3 FTE)		
2	Early Literacy Competitive						
3	Grant Program <sup>12</sup>	7,500,000			7,500,000 <sup>a</sup>		
4	Early Literacy Program						
5	Evidence Based Training						
6	Provided to Teachers <sup>12</sup>	2,707,865			2,707,865 <sup>a</sup>		
7					(3.5 FTE)		
8	Early Literacy Program						
9	External Evaluation	750,000			750,000 <sup>a</sup>		
10	Early Literacy Program						
11	Public Information						
12	Campaign	502,261			502,261 <sup>a</sup>		
13					(0.5 FTE)		



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Early Literacy Program Per						
2	Pupil Intervention						
3	Funding <sup>12</sup>	26,261,551			26,261,551 <sup>a</sup>		
4	Early Literacy Assessment						
5	Tool Program	2,997,072			2,997,072 <sup>b</sup>		
6		42,581,169					
7							
8	<sup>a</sup> These amounts shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210						
9	(1)(d)(I), C.R.S.						
10	<sup>b</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,						
11	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
12							
13	<b>(C) Facility Schools</b>						
14	Facility Schools Office and						
15	Facility Schools Board	216,625				216,625 <sup>a</sup>	

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1						(3.0 FTE)	
2	State School Funding	1,925,110			1,925,110 <sup>b</sup>		
3	Facility School Funding	8,906,138			8,906,138 <sup>b</sup>		
4		11,047,873					

6 <sup>a</sup> This amount shall be transferred from the Facility School Funding line item appropriation in the Student Learning section of this department.

7 <sup>b</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State

8 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

10 style="text-align: right;">63,265,622

14 **(6) SCHOOL QUALITY AND SUPPORT**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(A) Accountability and Transformation</b>						
2	Longitudinal Analyses of						
3	Student Assessment Results	640,109	640,109				
4			(5.6 FTE)				
5	Accountability and						
6	Improvement Planning	1,866,784	1,316,452				550,332(I)
7			(5.1 FTE)				(6.8 FTE)
8	Local Accountability						
9	System Grant Program	498,265	498,265				
10			(0.4 FTE)				
11	School Transformation						
12	Grant Program	7,455,602	5,447,354		2,008,248 <sup>a</sup>		
13			(1.8 FTE)		(1.2 FTE)		
14	Educator Perception	33,500	33,500				
15		10,494,260					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15

<sup>a</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

**(B) Schools of Choice**

Schools of Choice	10,671,909	345,409				10,326,500(I)
		(2.8 FTE)				(4.0 FTE)
Supplemental On-line Education Services	1,220,000			1,220,000 <sup>a</sup>		
Office of Online and Hybrid Learning and Innovation Schools	522,271	46,347		475,924 <sup>b</sup>		
		(0.5 FTE)		(4.2 FTE)		
	<u>12,414,180</u>					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

<sup>b</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

22,908,440

**(7) STUDENT PATHWAYS**

**(A) Health and Wellness**

S.B. 97-101 Public School

Health Services 184,958

184,958<sup>a</sup>

(1.4 FTE)

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Behavioral Health Care						
2	Professional Matching						
3	Grant Program	<u>24,968,106</u>	<u>10,000,000</u>		14,968,106 <sup>b</sup>		
4					(5.0 FTE)		
5	Mental Health Education						
6	Resource Bank and						
7	Technical Assistance	47,221	47,221				
8			(0.6 FTE)				
9	K-5 Social and Emotional						
10	Health Pilot Program	2,502,225			2,502,225 <sup>b</sup>		
11					(1.0 FTE)		
12	Menstrual Hygiene Product						
13	Accessibility Grant						
14	Program	<u>100,000</u>	100,000				
15		<u>27,802,510</u>					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 <sup>a</sup> This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health  
3 Services Administration line item in the Executive Director's Office.

4 <sup>b</sup> These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

5

6 **(B) Office of Dropout Prevention and Student Reengagement**

7	Dropout Prevention	2,010,299		2,010,299 <sup>a</sup>		
8				(1.0 FTE)		

9 Ninth Grade Success Grant

10	Program	800,000	800,000			
11			(0.6 FTE)			

12 Support for Foster Care

13	Students (H.B. 22-1374)	66,200	66,200			
14	Educational Stability Grant	1,033,630	1,033,630			
15			(3.0 FTE)			

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	3,910,129						
2							
3	<sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
4							
5	<b>(C) Career Readiness</b>						
6	Career Development						
7	Success Program <sup>13</sup>	4,520,000	4,520,000				
8	College and Career						
9	Readiness	349,416	349,416				
10			(3.1 FTE)				
11	Concurrent Enrollment						
12	Expansion and Innovation						
13	Grant Program	1,476,896			1,476,896 <sup>a</sup>		



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Accelerated College						
2	Opportunity Exam Fee						
3	Grant Program	563,242	563,242				
4			(0.4 FTE)				
5	School Counselor Corps						
6	Grant Program	<u>16,016,250</u>	<u>4,000,000</u>		12,016,250 <sup>b</sup>		
7					(2.0 FTE)		
8	Fourth-year Innovation						
9	Pilot Program -						
10	Distributions to LEPS	68,208	68,208				
11	High School Innovative						
12	Learning Pilot Program	349,407	349,407				
13			(0.6 FTE)				

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	John W. Buckner						
2	Automatic Enrollment in						
3	Advanced Courses Grant						
4	Program	250,275	250,275				
5			(0.3 FTE)				
6	Basic Skills Placement or						
7	Assessment Tests	50,000			50,000 <sup>b</sup>		
8	Colorado Career Advisor						
9	Training Program	1,000,000	1,000,000				
10	Adult Education and						
11	Literacy Grant Program	977,125	977,125				
12			(0.6 FTE)				
13		<u>25,620,819</u>					

15 <sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

57,333,458

**(8) LIBRARY PROGRAMS**

Administration	1,217,716		950,303		267,413 <sup>a</sup>		
			(11.8 FTE)		(2.5 FTE)		
Federal Library Funding	3,337,351						3,337,351(I)
							(23.8 FTE)
Colorado Library Consortium	1,150,000		1,150,000				
Colorado Virtual Library	379,796		359,796		20,000 <sup>a</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Talking Book						
2	349,527		96,146			253,381 <sup>b</sup>	
3	(2.7 FTE)						
4	Reading Services for the						
5	Blind <sup>14</sup> 660,000		50,000			610,000 <sup>c</sup>	
6	State Grants to Publicly-						
7	Supported Libraries						
8	Program 3,001,944		3,001,944				
9	Colorado Imagination						
10	Library Program 1,624,365		1,624,365				
11	Indirect Cost Assessment 55,327						55,327(I)
12		11,776,026					

14 <sup>a</sup> These amounts shall be from grants and donations.

15 <sup>b</sup> This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies for the Colorado Talking Book  
 16 Library, pursuant to Section 40-17-104 (1)(b)(III), C.R.S.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1    ° This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies, to be credited to the Reading  
 2    Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.

3

4    **(9) SCHOOL FOR THE DEAF AND THE BLIND**

5    **(A) School Operations**

6    Personal Services	12,594,952						
	(153.1 FTE)						
8    Early Intervention Services	1,334,132						
	(10.0 FTE)						
10   Operating Expenses	694,291						
11   Vehicle Lease Payments	35,112						
12   Utilities	745,981						
13   Allocation of State and							
14   Federal Categorical							
15   Program Funding	190,104						

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(0.4 FTE)						
2	Medicaid Reimbursements						
3	for Public School Health						
4	Services	429,896					
5	(1.5 FTE)						
6	<hr style="width: 100%;"/>	16,024,468	13,618,966			2,405,502 <sup>a</sup>	

8 <sup>a</sup> Of this amount, \$1,750,502 shall be transferred from the State School Funding line item appropriation in the Student Learning section of this department, \$429,896 shall be transferred  
9 from the Department of Health Care Policy and Financing from the Public School Health Services line item appropriation in the Other Medical Services section, \$190,104 shall be  
10 transferred from various line items in the School District Operations section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs line item  
11 appropriation in the School District Operations section of this department.

12

13 **(B) Special Purpose**

14	Fees and Conferences	120,000
15	Outreach Services	1,000,000

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(6.2 FTE)						
2	Tuition from Out-of-state						
3	Students	200,000					
4	Grants	1,000,000					
5	(6.0 FTE)						
6	2,320,000				1,070,000 <sup>a</sup>	1,250,000 <sup>b</sup>	
7							
8	<sup>a</sup> Of this amount, \$750,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall						
9	be from tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.						
10	<sup>b</sup> This amount shall be from various federal funds transferred from the School District Operations section of this department.						
11							
12		18,344,468					
13							
14	<b>(10) CHARTER SCHOOL INSTITUTE</b>						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Charter School						
2	Institute Administration,						
3	Oversight, and						
4	Management	5,000,000				5,000,000(I) <sup>a</sup>	
5						(11.7 FTE)	
6	Institute Charter School						
7	Assistance Fund	1,800,000			1,800,000 <sup>b</sup>		
8	Other Transfers to Institute						
9	Charter Schools	21,500,000				21,500,000(I) <sup>c</sup>	
10	Transfer of Federal Money						
11	to Institute Charter Schools	17,400,000				17,400,000(I) <sup>c</sup>	
12						(4.5 FTE)	
13	CSI Mill Levy Equalization	49,364,000	24,500,000		364,000 <sup>d</sup>	24,500,000 <sup>e</sup>	



			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Department						
2	Implementation of Section						
3	22-30.5-501 et seq., C.R.S.	243,362				243,362 <sup>a</sup>	
4						(1.6 FTE)	
5		95,307,362					
6							
7	<sup>a</sup> These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the School District Operations section of this department.						
8	<sup>b</sup> This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1)(a), C.R.S.						
9	<sup>c</sup> These amounts shall be transferred from various line items in the School District Operations section of this department.						
10	<sup>d</sup> This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.						
11	<sup>e</sup> This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.						
12							
13	<b>TOTALS PART IV</b>						
14	<b>(EDUCATION)</b>	<u>\$7,018,328,747</u>	<u>\$3,345,442,120</u>	<u>\$1,181,193,165<sup>a</sup></u>	<u>\$1,361,942,038<sup>b</sup></u>	<u>\$79,976,873<sup>c</sup></u>	<u>\$1,049,774,551<sup>d</sup></u>
15							

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

2     <sup>b</sup> Of this amount, \$4,527,708 contains an (I) notation.

3     <sup>c</sup> Of this amount, \$43,900,000 contains an (I) notation.

4     <sup>d</sup> This amount contains an (I) notation.

5

6     **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

7

8     9     Department of Education, School District Operations, Public School Finance, State Share of Districts' Total Program Funding -- It is the General Assembly's  
 9     intent that a portion of the amount appropriated for this line item, not to exceed \$270,000 for fiscal year 2023-24, shall be transferred to the Legislative Council  
 10    for the purpose of funding the biennial cost of living analysis pursuant to Section 22-54-104 (5)(c)(III)(B), C.R.S.

11

12    10     Department of Education, School District Operations, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to section 22-35-  
 13    108.5 (2)(b)(II), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Teacher Recruitment  
 14    Education and Preparation (TREP) Program for FY 2023-24. It is the General Assembly's intent that the Department of Education be authorized to utilize up  
 15    to \$2,348,000 of this appropriation to fund qualified students identified as TREP Program participants. This amount is calculated based on an estimated 250  
 16    FTE TREP Program participants funded at a rate of \$8,686 per FTE pursuant to section 22-54-204 (4.7), C.R.S.

APPROPRIATION FROM

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		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	11	Department of Education, School District Operations, Public School Capital Construction, Public School Capital Construction Assistance Board - Cash Grants						
2		-- This appropriation remains available until the completion of the project or the close of the 2025-26 fiscal year, whichever comes first.						
3								
4	12	Department of Education, Student Learning, Early Literacy, Early Literacy Program Administration and Technical Support; Early Literacy Competitive Grant						
5		Program; Early Literacy Program Evidence Based Training Provided to Teachers; Early Literacy Program Per Pupil Intervention Funding -- The Department						
6		is authorized to transfer up to \$1,500,000 cash funds from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., among the line items designated						
7		with this footnote, except that the amount for Early Literacy Program Administration and Technical Support may be increased by no more than ten percent						
8		based on an assumption that the Department may require an additional 2.0 FTE.						
9								
10	13	Department of Education, Student Pathways, Career Readiness, Career Development Success Program -- It is the General Assembly's intent that \$200,000						
11		of this appropriation be used for activities other than direct grants to school districts.						
12								
13	14	Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for						
14		the blind, as authorized by section 24-90-105.5, C.R.S. It is the General Assembly's intent that \$540,000 of this appropriation be used to provide access to						
15		radio and television broadcasts of locally published and produced materials and \$120,000 of this appropriation be used to provide telephone access to digital						
16		transmissions of nationally published and produced materials.						