

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XXI
DEPARTMENT OF TRANSPORTATION

(1) ADMINISTRATION 37,700,946 37,638,056^a 62,890^b
(158.0 FTE)

^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

**(2) CONSTRUCTION,
MAINTENANCE, AND
OPERATIONS** 1,710,983,783 1,067,365,214(I)^a 1,415,206(I)^b 642,203,363(I)

^a Of this amount, \$1,040,988,420 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$26,376,794 shall be from various department sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.

^b This amount shall be funded from various sources of reappropriated funds.

**(3) STATEWIDE BRIDGE
ENTERPRISE** 125,344,441 125,344,441(I)^a
(1.0 FTE)

^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

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**(4) HIGH
PERFORMANCE
TRANSPORTATION
ENTERPRISE**

22,680,735	18,680,735(I) ^a (9.0 FTE)	4,000,000(I) ^b
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^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.

^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.

**(5) SOUTHWEST CHIEF
AND FRONT RANGE
PASSENGER RAIL
COMMISSION**

400,000	400,000 ^a (2.0 FTE)
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^a This amount shall be from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund created in Section 43-4-1002 (1), C.R.S.

(6) SPECIAL PURPOSE

First Time Drunk Driving Offender Account	600,000	600,000 ^a
Marijuana Impaired Driving Program	<u>950,000</u>	950,000 ^b
	1,550,000	

^a This amount shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.

^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

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TOTALS PART XXI (TRANSPORTATION)	<u>\$1,898,659,905</u>			<u>\$1,250,978,446^a</u>	<u>\$5,478,096^b</u>	<u>\$642,203,363^c</u>

^a Of this amount, \$1,211,390,390 contains an (I) notation.

^b Of this amount, \$5,415,206 contains an (I) notation.

^c This amount contains an (I) notation.