

CHAPTER 468

APPROPRIATIONS

SENATE BILL 25-105

BY SENATOR(S) Bridges, Amabile, Kirkmeyer, Ball, Cutter, Gonzales J., Hinrichsen, Jodeh, Kipp, Kolker, Marchman, Michaelson
Jenet, Snyder, Sullivan, Weissman, Winter F.;

also REPRESENTATIVE(S) Bird, Sirota, Taggart, Caldwell, Duran, Gonzalez R., Joseph, Keltie, Mabrey, Valdez, Willford, Winter T.,
McCluskie.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of public safety for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part XVIII as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XVIII
DEPARTMENT OF PUBLIC SAFETY**

(1) EXECUTIVE DIRECTOR'S OFFICE**(A) Administration**

Personal Services	14,033,557	3,010,270		865,818 ^a	10,157,469 ^b	
	13,958,468	2,935,181				
		(32.0 FTE)		(18.1 FTE)	(93.9 FTE)	
		(31.1 FTE)				
Health, Life, and Dental	32,041,610	10,869,248		17,781,796 ^c	2,842,857 ^d	547,709(I)
Short-term Disability	307,456	104,344		169,318 ^c	28,325 ^d	5,469(I)
Paid Family and Medical Leave Insurance	923,889	314,870		507,954 ^c	84,659 ^d	16,406(I)
Unfunded Liability Amortization						
Equalization Payments	20,412,164	6,878,408		11,287,866 ^c	1,881,306 ^d	364,584(I)
Salary Survey	11,621,490	4,384,192		6,244,910 ^c	832,125 ^d	160,263(I)
Step Pay	3,497,130	1,222,814		1,872,003 ^c	345,904 ^d	56,409(I)
PERA Direct Distribution	3,994,134	1,422,674		2,221,250 ^c	350,210 ^d	
Shift Differential	1,194,870	143,652		964,628 ^e	86,590 ^f	

Temporary Employees Related to Authorized Leave	43,460	3,345	40,115 ^a		
Workers' Compensation	1,942,722			1,942,722 ^f	
Operating Expenses	709,588	189,769		519,819 ^f	
	709,723	189,904			
Legal Services	1,168,891			1,168,891 ^f	
Administrative Law Judge Services	517	517			
Payment to Risk Management and Property Funds	7,909,917	1,905,108		6,004,809 ^f	
Vehicle Lease Payments	11,700,189	1,971,709	8,548,721^e	868,210^e	311,549(I)
	13,355,349	3,791,360	8,535,356 ^e	795,070 ^g	233,563(I)
Leased Space	5,575,553	3,304,407	1,730,847 ^e	540,299 ^g	
	5,220,053	2,948,907			
Capitol Complex Leased Space	2,149,092	898,590	690,402 ^e	560,100 ^f	
Annual Depreciation - Lease Equivalent Payment	67,700		67,700 ^e		
Payments to OIT	19,641,073	14,098,552	1,035,398^e	4,507,123^f	
	18,680,968	13,469,137	721,528 ^e	4,490,303 ^f	
CORE Operations	92,723			92,723 ^f	
Digital Trunk Radio Payments	2,100,540	404,949	1,502,950 ^e	138,290 ^f	54,351(I)
Lease Purchase Payments	1,564,133	1,564,133			
Utilities	479,987	13,468	464,802 ^e	1,717 ^g	

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Supplemental Appropriations - Public Safety

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Distributions to Local Government	50,000			50,000 ^h		
	<u>143,222,385</u>					
	143,486,986					

^a Of these amounts, an estimated \$577,212(I) shall be from the Disaster Emergency Fund created in Section 24-33.5-706 (2)(a), C.R.S., an estimated \$288,606(I) shall be from Wildland Fire Cost Recovery Fund created in Section 24-33.5-1220 (4)(a), C.R.S., \$29,250 shall be from the Highway Users Tax Fund created in Section 43-4-201(1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and \$10,865 shall be from various sources of cash funds. The amounts from the Disaster Emergency Fund and the Wildland Fire Cost Recovery Fund are shown for informational purposes only as they are continuously appropriated in the referenced statutory provisions.

^b Of this amount, \$7,844,297 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$2,188,175 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$124,997(I) shall be from the Public Safety Communications Revolving Fund created in 24-33.5-2502 (2)(a), C.R.S. The amount from the Public Safety Communications Revolving Fund is shown for informational purposes only as they are continuously appropriated in the referenced statutory provisions.

^c Of these amounts, \$33,662,676 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., \$1,050,137 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$5,372,284 shall be from various sources of cash funds.

^d Of these amounts, an estimated \$3,054,383 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-140 (2), C.R.S., and an estimated \$3,311,003 shall be from various sources of reappropriated funds.

^e Of these amounts, \$12,350,748 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., ~~\$187,527~~ \$183,933 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and ~~\$2,467,173~~ \$2,143,532 shall be from various sources of cash funds.

^f Of these amounts, ~~\$14,389,619~~ \$14,372,799 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$618,852 shall be from various sources of reappropriated funds, and \$12,596(I) shall be from the Public Safety Communications Revolving Fund created in section 24-33.5-2502, C.R.S. The amount from the Public Safety Communications Revolving Fund is shown for informational purposes only as they are continuously appropriated in the referenced statutory provisions.

^g Of these amounts, \$425,363 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., ~~\$810,906~~ \$737,766 shall be from various sources of reappropriated funds and \$173,957(I) shall be from the Public Safety Communications Revolving Fund created in section 24-33.5-2502, C.R.S., and are shown for informational purposes only as they are continuously appropriated in the referenced statutory provisions.

^h This amount shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S.

(B) Special Programs

(1) Witness Protection Program

Witness Protection Fund	50,000	50,000	
Witness Protection Fund			
Expenditures	<u>83,000</u>		83,000 ^a
	133,000		

^a This amount shall be from the Witness Protection Fund created in Section 24-33.5-106 (6), C.R.S.

(2) Colorado Integrated Criminal Justice Information System (CICJIS)

Personal Services	1,319,296	35,780	1,038,988 ^a	244,528(I)
			(11.0 FTE)	
Operating Expenses	<u>207,002</u>	56,500	100,502 ^a	50,000(I)
	1,526,298			

^a These amounts shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(3) Office of School Safety							
Administrative Services	5,539,655		289,655		5,250,000 ^a		
			(2.0 FTE)				
School Safety							
Resource Center	1,998,039		1,851,548		146,491 ^a		
			(11.5 FTE)				
School Security							
Disbursement Program ^{102a}	2,000,000		2,000,000				
Crisis Response Unit	876,079		876,079				
			(4.0 FTE)				
Threat Assessment	303,415		303,415				
			(0.5 FTE)				
	<u>10,717,188</u>						

^a Of these amounts, \$5,000,000 shall be from the School Access for Emergency Response Grant Program Cash Fund created in Section 24-33.5-2107 (1)(a), C.R.S., \$250,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$146,491 shall be from the School Safety Resource Center Cash Fund created in Section 24-33.5-1807 (1), C.R.S.

~~155,598,871~~
155,863,472

(2) COLORADO STATE PATROL

Colonel, Lt. Colonels, Majors, and Captains	6,618,554	179,214 (1.0 FTE)	6,439,340 ^a (33.0 FTE)		
Sergeants, Technicians, and Troopers	90,985,575	1,809,255 (18.0 FTE)	86,459,957 ^b (628.0 FTE)	2,716,363 ^c (21.6 FTE)	
Civilians	5,946,836	338,737 (9.0 FTE)	5,521,129 ^b (81.0 FTE)	86,970 ^c (1.0 FTE)	
Retirements	400,000		400,000 ^a		
Overtime	2,361,896		2,332,932 ^b	28,964 ^c	
Operating Expenses	13,205,448	539,124	12,417,003 ^b	249,321 ^c	
Information Technology					
Asset Maintenance	2,986,020		2,986,020 ^a		
Ports of Entry	9,665,754		9,665,754 ^d (117.8 FTE)		
Communications Program	13,259,242		12,873,694 ^d (131.0 FTE)	370,854 ^e (9.1 FTE)	14,694(I)
State Patrol					
Training Academy	3,584,005		3,040,089 ^f (17.0 FTE)	543,916 ^g	
Safety and Law					
Enforcement Support	3,970,482		1,410,913 ^h	2,559,569 ⁱ (2.0 FTE)	
Aircraft Program	813,440		622,090 ^j (4.5 FTE)	191,350 ^k (1.5 FTE)	

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Executive and Capitol Complex Security Program	11,176,133		9,142,717 (82.0 FTE)			2,033,416 ^k (26.0 FTE)	
Hazardous Materials Safety Program	3,979,443				3,979,443 ^l (12.0 FTE)		
Automobile Theft Prevention Authority	14,409,345		7,656,922		6,752,423 ^m (8.5 FTE)		
Victim Assistance	750,815				250,864 ⁿ	321,892 ^o (5.0 FTE)	178,059(I) (1.8 FTE)
Counter-drug Program	4,000,000				4,000,000(I) ^p		
Motor Carrier Safety and Assistance Program Grants	4,866,202				939,128 ^a		3,927,074(I) (32.0 FTE)
Federal Safety Grants	1,472,294						1,472,294(I) (2.0 FTE)
Indirect Cost Assessment	<u>24,610,052</u>				22,541,374 ^q	1,189,380 ^r	879,298(I)
		219,061,536					

^a These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S.

^b Of these amounts, \$103,067,925 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., \$1,793,950 shall be from the E-470 Toll Road Authority, \$548,908 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2)(a), C.R.S., and \$1,320,238 shall be from various sources of cash funds.

^c Of these amounts, \$2,792,405 shall be from Limited Gaming funds appropriated to the Department of Revenue and \$289,213 shall be from various sources of reappropriated funds.

^d Of these amounts, \$21,834,386 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., \$212,306 shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S., and \$492,756 shall be from various sources of cash funds.

^e This amount shall be from various sources of reappropriated funds.

^f Of this amount, an estimated \$2,601,604 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., an estimated \$150,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., an estimated \$79,844 shall be from user fees collected from non-state agencies, and an estimated \$208,641 shall be from various sources of cash funds.

^g This amount shall be from user fees collected from other state agencies.

^h This amount shall be from various cash funds.

ⁱ This amount shall be from user fees collected from other state agencies.

^j Of this amount, an estimated \$425,597 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., an estimated \$180,000 shall be from the Aircraft Engine Fund, and an estimated \$16,493 shall be from various sources of cash funds.

^k These amounts shall be from user fees collected from other state agencies, including the Judicial Branch, Legislative Branch, and the Department of Personnel.

^l Of this amount, \$2,709,158 shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S., \$1,040,988 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and \$229,297 shall be from the Nuclear Materials Transportation Fund created in Section 42-20-511, C.R.S.

^m Of this amount, \$6,213,420 shall be from the Colorado Auto Theft Prevention Cash Fund created in Section 42-5-112(4)(a), C.R.S., and \$539,003 shall be from the Highway Users Tax Fund created in Section 43-4-201(1)(a), C.R.S.

ⁿ This amount shall be from compulsory insurance fine revenue collected and allocated pursuant to Section 42-4-1409 (9), C.R.S.

^o This amount shall be transferred from the Division of Criminal Justice, Victims Assistance Sub-program.

^p This amount shall be from local governments for the purchase of counter-drug equipment from the federal government pursuant to Title 10, Chapter 15, Section 281 U.S.C.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
^q Of this amount, \$21,971,790 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., \$334,189 shall be from the E-470 Toll Road Authority, \$50,771 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2)(a), C.R.S., and \$184,624 shall be from various sources of cash funds.							
^r This amount shall be from various sources of reappropriated funds.							
(3) DIVISION OF FIRE PREVENTION AND CONTROL							
Personal Services	7,306,178 (77.6 FTE)		1,572,413		3,941,566 ^a	1,792,199 ^b	
Operating Expenses	2,022,180		411,802		879,902 ^a	655,379 ^b	75,097(I)
Overtime	141,523				113,238 ^a	28,285 ^b	
Appropriation to the Wildfire Preparedness Fund	4,150,000		4,150,000				
Wildland Fire Management Services	32,033,620		22,878,342 (93.4 FTE)		4,938,474(I) ^c (37.6 FTE)	3,972,420(I) ^d	244,384(I) (4.1 FTE)
Fire Investigation Reimbursements	950,000					950,000 ^b	
Wildfire Resiliency Code Board	235,403					235,403 ^b (2.5 FTE)	

Appropriation to the Wildfire Resiliency Code Board Cash Fund	338,282	338,282		
Appropriation to the Local Firefighter Safety and Disease Prevention Fund	5,500,000	5,500,000		
Appropriation to the Wildfire Emergency Response Fund	1,800,000	1,800,000		
Appropriation to Fire Investigation Cash Fund	2,724,037	2,724,037		
Aviation Resources ¹⁰³	7,342,500	7,342,500		
Indirect Cost Assessment	<u>595,572</u>		511,402 ^e	84,170 ^f
	65,139,295			

^a These amounts shall be from various cash funds including: the Firefighter, First Responder, Hazardous Materials Responder, and Prescribed Fire Training and Certification Fund created in Section 24-33.5-1207 (1), C.R.S.; the Fire Suppression Cash Fund created in Section 24-33.5-1207.6 (1), C.R.S.; the Fireworks Licensing Cash Fund created in Section 24-33.5-2004 (6)(b), C.R.S.; the Fire Service Education and Training Fund created in Section 24-33.5-1207.5 (1), C.R.S.; the Health Facility Construction and Inspection Cash Fund created in Section 24-33.5-1207.8, C.R.S.; the Public School Construction and Inspection Cash Fund created in Section 24-33.5-1207.7, C.R.S.; the Wildland-urban Interface Training Fund created in Section 24-33.5-1212 (5)(a)(I), C.R.S.; the Wildfire Resiliency Code Board Cash Fund created in section 24-33.5-1236, C.R.S.; and from various sources of cash funds including gifts and grants.

^b Of these amounts, \$645,251 shall be from appropriations to the Health Facilities and Emergency Medical Services Division in the Department of Public Health and Environment, \$165,932 shall be from Limited Gaming funds appropriated to the Department of Revenue, and \$2,850,083 shall be from various sources of reappropriated funds.

^c This amount shall be from various cash funds including: the Emergency Fire Fund created in Section 24-33.5-1220 (2)(a), C.R.S.; the Wildland Fire Equipment Repair Cash Fund created in Section 24-33.5-1220 (3), C.R.S.; the Wildfire Emergency Response Fund created in Section 24-33.5-1226 (1)(a), C.R.S.; the Wildland Fire Cost Recovery Fund created in Section 24-33.5-1220 (4)(a), C.R.S.; and the Colorado Firefighting Air Corps Fund created in Section 24-33.5-1228 (3)(a), C.R.S.. These amounts are shown for informational purposes only as they are continuously appropriated in the referenced statutory provisions.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
^d This amount shall be from the Wildfire Preparedness Fund created in Section 24-33.5-1227 (1)(a), C.R.S.							
^e This amount shall be from various cash funds.							
^f This amount shall be from various sources of reappropriated funds.							
(4) DIVISION OF CRIMINAL JUSTICE							
(A) Administration							
DCJ Administrative Services	7,238,200		5,419,219		1,129,887 ^a	554,432 ^b	134,662(I)
			(47.3 FTE)		(8.7 FTE)	(1.9 FTE)	(1.3 FTE)
MULTIDISCIPLINARY CRIME PREVENTION AND CRISIS INTERVENTION GRANT PROGRAM	1,123,826				1,123,826 ^a		
Indirect Cost Assessment	869,652				118,470 ^c		751,182(I)
	<u>8,107,852</u>						
	9,231,678						

^a Of this amount, \$1,123,826 SHALL BE FROM THE MULTIDISCIPLINARY CRIME PREVENTION AND CRISIS INTERVENTION GRANT FUND CREATED IN SECTION 24-33.5-527 (4)(a), C.R.S., \$610,512 shall be from the Victims Assistance and Law Enforcement (VALE) Fund created in Section 24-33.5-506 (1), C.R.S., \$502,954 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$16,421 shall be from various sources of cash funds.

^b Of this amount, \$446,186 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$108,246 shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services section.

^c Of this amount, \$55,925 shall be from the Victims Assistance and Law Enforcement (VALE) Fund created in Section 24-33.5-506 (1), C.R.S., \$39,220 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$23,325 shall be from various sources of cash funds.

(B) Victims Assistance				
Federal Victims Assistance and Compensation Grants	25,285,301			25,285,301(I) (8.6 FTE)
Appropriation to the Colorado Crime Victim Services Fund	2,000,000	2,000,000		
State Victims Assistance and Law Enforcement Program	1,500,000		1,500,000 ^a	
Child Abuse Investigation	1,597,693	1,300,000	297,693 ^b	(0.3 FTE)
Sexual Assault Victim Emergency Payment Program	167,933	167,933		
		(0.2 FTE)		
Statewide Victim Information and Notification System (VINE)	492,800	492,800		
	<u>31,043,727</u>			

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the Victims Assistance and Law Enforcement (VALE) Fund created in Section 24-33.5-506 (1), C.R.S.

^b This amount shall be from the Child Abuse Investigation Surcharge Fund created in Section 18-24-103 (2)(a), C.R.S.

(C) Juvenile Justice and Delinquency Prevention

Juvenile Justice Disbursements	800,000						800,000(I) (1.2 FTE)
Juvenile Diversion Programs	3,561,677		3,161,677 (2.7 FTE)		400,000 ^a (0.3 FTE)		
	<u>4,361,677</u>						

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(D) Community Corrections

Community Corrections Placements ¹⁰⁴	76,932,660	76,932,660
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Correctional Treatment Cash Fund Residential Placements ¹⁰⁵	3,888,613		3,888,613 ^a
Community Corrections Facility Payments ¹⁰⁶	4,616,157	4,616,157	
Community Corrections Boards Administration	2,769,066	2,769,066	
Services for Substance Abuse and Co-occurring Disorders	2,776,237		2,776,237 ^a
Specialized Offender Services	289,483	289,483	
Offender Assessment Training	10,507	10,507	
	<u>91,282,723</u>		

^a These amounts shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services section.

(E) Crime Control and System Improvement

State and Local Crime Control and System Improvement Grants	3,000,000			3,000,000(I)
Sex Offender Surcharge Fund Program	339,578	86,907 (0.9 FTE)	252,671 ^a (1.5 FTE)	
Sex Offender Supervision	580,852	580,852 (5.2 FTE)		

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Treatment Provider Criminal Background Checks	49,606				49,606 ^b (0.6 FTE)		
Federal Grants	5,008,909						5,008,909(I) (10.5 FTE)
Criminal Justice Training	240,000				240,000 ^c (0.5 FTE)		
Methamphetamine Abuse Task Force Fund	<u>3,000</u>				3,000 ^d		
	9,221,945						

^a This amount shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

^b Of this amount, \$29,744 shall be from the Domestic Violence Offender Treatment Provider Fund created in Section 16-11.8-104 (2)(b), C.R.S., and \$19,862 shall be from the Sex Offender Treatment Provider Fund created in Section 16-11.7-106 (6), C.R.S.

^c This amount shall be from the Criminal Justice Training Fund created in Section 24-33.5-503.5 (2), C.R.S.

^d This amount shall be from the Substance Abuse Prevention, Intervention, and Treatment Cash Fund created in Section 18-18.5-105 (1)(a), C.R.S.

~~144,017,924~~
145,141,750

(5) COLORADO BUREAU OF INVESTIGATION**(A) Administration**

Personal Services	845,211	757,859	87,352 ^a	
	925,930	838,578		
		(8.2 FTE)	(0.8 FTE)	
		(9.2 FTE)		
Operating Expenses	45,584	34,749	10,835 ^a	
Federal Grants	945,582			945,582(I)
				(3.0 FTE)
Indirect Cost Assessment	1,966,806		1,723,448 ^b	76,673 ^c
	3,803,183			166,685(I)
	3,883,902			

^a These amounts shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S.

^b This amount shall be from various sources of cash funds, including an estimated \$441,990 from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^c This amount shall be from various sources of reappropriated funds.

(B) Colorado Crime Information Center (CCIC)**(1) CCIC Program Support**

Personal Services	1,140,349	1,014,133	115,357 ^a	10,859 ^b
		(13.8 FTE)	(2.2 FTE)	(0.2 FTE)
Operating Expenses	287,058	117,104	60,880 ^c	109,074 ^d

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Appropriation to the Recovery Program for the Persons Who Wander Cash Fund	<u>100,000</u> 1,527,407	100,000				

^a Of this amount, an estimated \$61,672 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and an estimated \$53,685 shall be from the Sex Offender Registry Fund created in Section 16-22-110 (7), C.R.S.

^b This amount shall be from the Recovery Program for Persons Who Wander Cash Fund created in Section 24-33.5-415.9 (6), C.R.S.

^c Of this amount, \$39,451 shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., \$14,653 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$6,776 shall be from the Sex Offender Registry Fund created in Section 16-22-110 (7), C.R.S.

^d Of this amount, \$89,141 shall be from the Recovery Program for Persons Who Wander Cash Fund created in Section 24-33.5-415.9 (6), C.R.S., and \$19,933 shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., from fees collected from other state agencies.

(2) Biometric Identification
and Records Unit

Personal Services	5,103,020	1,351,649 (23.0 FTE)	3,388,871 ^a (47.0 FTE)	362,500 ^b (5.6 FTE)
Operating Expenses	6,010,372	224,740	3,240,254 ^a	2,545,378 ^b
Lease/Lease Purchase Equipment	<u>591,235</u> 11,704,627		378,392 ^a	212,843 ^b

^a These amounts shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., from fingerprint and name check processing fees collected from non-state agencies.

^b Of these amounts, \$2,835,050 shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., from fingerprint and name check processing fees collected from other state agencies, and \$285,671 shall be transferred from the Marijuana Enforcement line item in the Department of Revenue from the Marijuana Cash Fund created in Section 44-10-801 (1)(a), C.R.S.

(3) Information

Technology	1,602,897	844,310	758,587 ^a
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^a This amount shall be from various sources of cash funds, including the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., and the Sex Offender Registry Fund created in Section 16-22-110 (7), C.R.S.

(C) Laboratory and Investigative Services

Personal Services	28,468,782	24,551,180	3,917,602 ^a	
	28,463,152	24,545,550		
		(258.5 FTE)	(20.8 FTE)	
		(258.4 FTE)		
Operating Expenses	9,379,767	7,379,430	1,962,009 ^a	38,328 ^b
	9,679,195	7,678,858		
Overtime	829,487	761,252	68,235 ^a	
Complex Financial				
Fraud Unit	653,345		653,345 ^c	
			(7.0 FTE)	
Lease/Lease Purchase				
Equipment	<u>439,196</u>	439,196		

~~63,086,479~~
63,460,996

(6) DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT**(A) Office of Emergency Management**

Program Administration	8,757,708	7,029,387 (42.0 FTE)	65,841 ^a (1.0 FTE)	1,662,480(I) (17.6 FTE)
Disaster Response and Recovery	3,998,372		3,548,372(I) ^b (18.0 FTE)	450,000(I)
Preparedness Grants and Training	11,347,034			11,347,034(I) (1.6 FTE)
Access and Functional Needs Planning	500,000	500,000		
Indirect Cost Assessment	<u>1,501,286</u>		17,369 ^c	1,233,570(I) ^d
	26,104,400			250,347(I)

^a This amount shall be transferred from the Division of Local Government in the Department of Local Affairs.

^b This amount shall be from the Disaster Emergency Fund created in Section 24-33.5-706 (2)(a), C.R.S.

^c This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^d This amount shall be from the Public Safety Communications Revolving Fund created in Section 24-33.5-2502 (2)(a), C.R.S. Money in the Public Safety Communications Revolving Fund is continuously appropriated pursuant to Section 24-33.5-2505 (2)(e), C.R.S., and is included for informational purposes only.

(B) Office of Prevention and Security

Personal Services	2,135,750	1,326,369 (17.4 FTE)	79,699 ^a (1.0 FTE)	729,682(I)
Operating Expenses	812,477	315,672	5,653 ^a	491,152(I)
Extreme Risk Protection Order Hotline	257,242	257,242		

Ch. 468

Supplemental Appropriations - Public Safety

2969

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
			(3.0 FTE)				
Safe2Tell Dispatch	603,041		603,041				
			(8.0 FTE)				
	<u>3,808,510</u>						

^a These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(C) Office of Preparedness

Program Administration	3,948,108	3,646,942	301,166(I)
		(9.2 FTE)	
Grants and Training	9,601,205		9,601,205(I)
State Facility Security	<u>35,000</u>	35,000	
	13,584,313		

(D) Office of Public Safety Communications

Program Administration	21,062,751	7,200,000	13,862,751(I) ^a
			(49.5 FTE)

^a Of this amount, ~~\$7,200,000~~ \$7,200,000 shall be from money appropriated into the Public Safety Communications Trust Fund created in Section 24-33.5-2510, (1) C.R.S. and \$6,662,751 shall be from the Public Safety Communications Revolving Fund created in Section 24-33.5-2502 (2)(a), C.R.S. MONEY IN THE PUBLIC SAFETY COMMUNICATIONS TRUST FUND IS CONTINUOUSLY APPROPRIATED PURSUANT TO SECTION 24-33.5-2510(1), C.R.S., AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY. Money in the Public Safety Communications Revolving Fund is continuously appropriated pursuant to Section 24-33.5-2505 (2)(e), C.R.S., and is included for informational purposes only.

64,559,974

TOTALS PART XVIII

(PUBLIC SAFETY)	\$711,464,079	\$280,867,857		\$283,145,079^a	\$77,923,588^b	\$69,527,555^c
	<u>\$713,227,023</u>	<u>\$282,002,156</u>	<u> </u>	<u>\$283,941,670^a</u>	<u>\$77,833,628^b</u>	<u>\$69,449,569^c</u>

^a Of this amount, \$208,288,455 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and \$13,352,664 contains an (I) notation.

^b Of this amount, \$18,758,230 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 102a

Department of Public Safety, Executive Director's Office, Special Programs, Office of School Safety, School Security Disbursement Program -- It is the General Assembly's intent that this appropriation be used for the historically most common application items such as school construction of security vestibules, door locks, and fob card access; school emergency response training; and programs to help students become more resilient in meeting the daily challenges they face without resorting to violence against themselves or others.
- 103

Department of Public Safety, Division of Fire Prevention and Control, Aviation Resources -- This appropriation remains available for expenditure until the close of the 2025-26 state fiscal year.

- 104 Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Placements -- This appropriation assumes the daily rates and average daily caseloads listed in the following table. The appropriation assumes that offenders will not be charged a daily subsistence fee. This appropriation also assumes that the residential base per-diem rate in the table included in this footnote will be increased by 1.0 percent for programs meeting recidivism performance targets and 1.0 percent for programs meeting program completion performance targets.

Rate type	Rate	Average Daily Placements	Appropriation
Residential base rate	\$70.39	884	\$22,712,037
Base rate plus 1.0% incentive	\$71.09	783	\$20,317,167
Base rate plus 2.0% incentive	\$71.80	875	\$22,931,125
Specialized Differentials			
Intensive Residential Treatment	\$63.61	182	\$4,225,612
Residential Dual Diagnosis Treatment	\$63.61	90	\$2,089,589
Sex Offender	\$34.68	116	\$1,468,351
Standard Non-residential	\$10.14	792	\$2,931,271
Outpatient Therapeutic Community	\$28.22	25	\$257,508
Total			\$76,932,660

- 105 Department of Public Safety, Division of Criminal Justice, Community Corrections, Correctional Treatment Cash Fund Residential Placements -- This appropriation includes funding for condition-of-probation placements at rates corresponding to those in footnote 104.

106 Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Facility Payments -- The amount of the appropriation assumes that the Department will provide an equal payment to all programs, with the exception that facilities with an average of 32 or more security FTE will receive a second facility payment. It is the General Assembly's intent that programs use these funds to invest in performance-enhancing measures. These measures include, but are not limited to, employee recruitment and retention. The General Assembly further intends that programs will provide a plan for the use of these funds to their local boards and the Division of Criminal Justice and maintain records that show how these funds are used.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Appropriation to the department of public safety for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), **amend** Part XVIII (5)(C) footnote 107a, as Part XVIII (5)(C) footnote 107a was added by section 1 of chapter 511, (HB 24-1197), as Part XVIII (5)(C) footnote 107a was amended by section 14 of chapter 519, (HB 24-1430), and as Part XVIII was amended by section 85 of chapter 429, (HB 24-1466), Session Laws of Colorado 2024, as follows:

Section 2. **Appropriation.**

**PART XVIII
DEPARTMENT OF PUBLIC SAFETY**

(5) COLORADO BUREAU OF INVESTIGATION

(C) Laboratory and Investigative Services

Personal Services	23,514,380	19,760,211 (223.1 FTE)	3,754,169 ^a (20.8 FTE)	
Operating Expenses	8,790,160	6,789,823	1,962,009 ^a	38,328 ^b
Overtime	709,247	641,012	68,235 ^a	
Complex Financial Fraud Unit	653,345		653,345 ^c (7.0 FTE)	
Lease/Lease Purchase Equipment	439,196	439,196		

District Attorney Reimbursement ^{107a}	4,392,000	4,392,000
DNA Testing and Reimbursement ^{107a}		
REIMBURSEMENT ^{107b}	<u>3,000,000</u>	3,000,000
	41,498,328	

^a Of these amounts, \$4,284,254 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$1,200,159 shall be from the Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S., and \$300,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S.

^b Of this amount, \$20,000 shall be transferred from the CBI Grants & Donation Fund created in Section 24-33.5-427, C.R.S., and \$18,328 shall be transferred from the Division of Criminal Justice, Victims Assistance Sub-program.

^c This amount shall be from the Colorado Identity Theft and Financial Fraud Cash Fund created in Section 24-33.5-1707 (1)(a), C.R.S.

TOTALS PART XVIII

(PUBLIC SAFETY)	<u>\$681,130,125</u>	<u>\$276,810,887</u>	<u></u>	<u>\$265,777,303^a</u>	<u>\$69,814,268^b</u>	<u>\$68,727,667^c</u>
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^a Of this amount, \$196,402,509 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and \$13,814,615 contains an (I) notation.

^b Of this amount, \$17,967,062 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

~~107a Department of Public Safety, Colorado Bureau of Investigation, Laboratory and Investigative Services, District Attorney Reimbursements, DNA testing and reimbursement -- It is the General Assembly's intent that the Department provide a progress report to the Joint Budget Committee by November 1, 2024. This appropriation remains available until the close of the 2024-25 state fiscal year.~~

107a DEPARTMENT OF PUBLIC SAFETY, COLORADO BUREAU OF INVESTIGATION, LABORATORY AND INVESTIGATIVE SERVICES, DISTRICT ATTORNEY REIMBURSEMENT -- THIS APPROPRIATION REMAINS AVAILABLE UNTIL THE CLOSE OF THE 2024-25 STATE FISCAL YEAR.

107b DEPARTMENT OF PUBLIC SAFETY, COLORADO BUREAU OF INVESTIGATION, LABORATORY AND INVESTIGATIVE SERVICES, DNA TESTING AND REIMBURSEMENT -- THIS APPROPRIATION REMAINS AVAILABLE UNTIL THE CLOSE OF THE 2025-26 STATE FISCAL YEAR. IT IS THE GENERAL ASSEMBLY'S INTENT THAT THE DEPARTMENT: (1) PROVIDE A PROGRESS REPORT TO THE JOINT BUDGET COMMITTEE BY NOVEMBER 1, 2024; (2) USE THIS APPROPRIATION TO ACCELERATE TESTING FOR THE BACKLOG OF SEXUAL ASSAULT KITS THROUGH THE USE OF CONTRACT LABS; (3) PROVIDE EMAIL UPDATES EVERY 30 DAYS BEGINNING MARCH 1, 2025 THROUGH JUNE 30, 2026, TO MEMBERS OF THE GENERAL ASSEMBLY ON DNA BACKLOG AND SEX ASSAULT KIT BACKLOG TO INCLUDE (a) THE TOTAL NUMBER OF CASES WITH PENDING TESTS IN EACH CATEGORY, (b) THE CURRENT TURNAROUND TIME FOR EACH CATEGORY, (c) THE NUMBER OF CASES FOR TESTS COMPLETED IN THE PRIOR 30 DAYS BY INTERNAL LAB AND BY CONTRACT LABS, (d) THE ANTICIPATED TIMELINE FOR CBI TO ACHIEVE A 90-DAY TURNAROUND TIME FOR SEX ASSAULT KITS, (e) UPDATES ON CBI LAB ANALYST STAFFING LEVELS, AND (f) ANY INFORMATION OR UPDATES ON ISSUES WITH CONTRACT LABS THAT MIGHT AFFECT ANTICIPATED TESTING CAPACITY, VOLUME, TURNAROUND EXPECTATIONS, OR VARY FROM PROJECTED CASELOAD TIMELINES AS REFLECTED IN THE FEBRUARY 10, 2025 CBI WHITEPAPER DOCUMENT; AND (4) IMPLEMENT WITHIN 90 DAYS A PUBLIC FACING DASHBOARD TO BE UPDATED AT LEAST MONTHLY ON THE DEPARTMENT OF PUBLIC SAFETY WEBSITE TO REPORT ON THE DNA BACKLOG AND THE SEX ASSAULT KIT BACKLOG TO INCLUDE TOTAL CASELOAD NUMBERS, FISCAL YEAR AND 30-DAY TESTS COMPLETED AND NEW CASES RECEIVED, AND CURRENT TURNAROUND TIMES.

SECTION 3. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: February 27, 2025