



**Colorado  
Legislative  
Council  
Staff**

**HB16-1375**  
**FISCAL NOTE**

**FISCAL IMPACT:**  State  Local  Statutory Public Entity  Conditional  No Fiscal Impact

**Drafting Number:** LLS 16-1106  
**Prime Sponsor(s):** Rep. Arndt; Wilson  
Sen. Todd

**Date:** March 18, 2016  
**Bill Status:** House Education  
**Fiscal Analyst:** Anna Gerstle (303-866-4375)

**BILL TOPIC:** DUE DATES FOR REPORTS INVOLVING DEPT OF HIGHER ED

Fiscal Impact Summary	FY 2016-2017	FY 2017-2018
<b>State Revenue</b>		
<b>State Expenditures</b>	Workload impact.	
<b>Appropriation Required:</b>	None.	
<b>Future Year Impacts:</b>	Ongoing workload decrease.	

### Summary of Legislation

Under current law, the Department of Higher Education (DHE) and Colorado Department of Education (CDE) jointly prepare and submit a report on concurrent enrollment to the education committees of the General Assembly by February 1 annually. The bill changes the due date to April 1, beginning in 2017.

Under current law, state institutions of higher education must submit a report on their information security program to DHE by July 1 each year. The bill requires that the reports be submitted to DHE by July 1 every three years, beginning after the report submitted on either July 1, 2017, 2018, or 2019, depending on which one of three groups the DHE assigns an institution.

### State Expenditures

The bill impacts the workload of CDE, DHE, and the institutions of higher education, beginning in FY 2016-17. The impacts are detailed below.

**Reports on information security programs.** The bill reduces the workload of the institutions of higher education by requiring them to submit reports every three years, instead of annually.

In FY 2016-17, the bill increases the workload in DHE by a minimal amount to divide the institutions into groups and coordinate the change in deadlines. Beginning in FY 2017-18, the bill decreases the workload in the DHE to review fewer reports from the institutions each year.

**Reports on concurrent enrollment.** The bill does not change the workload for CDE or DHE to submit the joint reports on concurrent enrollment by April 1, instead of February 1, beginning in 2017. Rather, the bill merely shifts the timeline of the workload. No change in appropriations is required for either department.

**Effective Date**

The bill takes effect August 10, 2016, if the General Assembly adjourns on May 11, 2016, as scheduled, and no referendum petition is filed.

**State and Local Government Contacts**

Education      Higher Education