Legislative Council Staff
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Fiscal Note
Memorandum

TO: Members of the Senate Health and Human Services Committee

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Fiscal Assessment of L.001 to SB25-124

This memorandum is an assessment of the fiscal impact of the attached proposed amendment L.001 to SB25-124. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

Summary of Proposed Amendment

Amendment L.001 requires the Department of Health Care Policy and Financing (HCPF) to collect reports from hospitals and publish them online without aggregating the data first. It also changes the reporting requirements by eliminating the annual report and instead requiring the Joint Budget Committee (JBC) to request information from HCPF and the Department of Personnel and Administration on the impacts of the 340B program on state medical assistance programs.

Fiscal Impact of Amendment

Relative to the fiscal note, Amendment L.001 eliminates costs for 0.5 FTE beginning in FY 2026-27 for staff to aggregate data and publish a formal annual report. With L.001, HCPF would be collecting and posting reports from hospitals with minimal analysis. Further, it is assumed that responding to JBC information requests will take less work than publishing an annual report. Given that departments currently respond to information requests from the JBC to assist in the budget development process, it is assumed that any increase in workload can be accomplished within existing resources.

Bill's Revised Fiscal Impact with Amendment

As amended by Amendment L.001, the bill requires no appropriation in FY 2025-26 or future years.

Table 1
State Fiscal Impacts with Amendment L.001

Type of Impact	Budget Year FY 2025-26	Out Year FY 2026-27
State Revenue	$0	$0
State Expenditures	$0	$0
Transferred Funds	$0	$0
Change in TABOR Refunds	$0	$0
Change in State FTE	0.0 FTE	0.0 FTE