



Colorado Legislative Council Staff

FINAL FISCAL NOTE

FISCAL IMPACT:
☐ State ☐ Local ☐ Statutory Public Entity ☐ Conditional ☐ No Fiscal Impact

Rep. Young Fiscal Analyst: Kerry White (303-866-3469)

BILL TOPIC: FUNDING FOR BEHAVIORAL MENTAL HEALTH DISORDER SERVICES

Fiscal Impact Summary	FY 2016-2017 (current year)	FY 2017-2018	FY 2018-2019
State Revenue			
State Transfers	See State Revenue Section		
State Expenditures	See State Expenditures section.		
Appropriation Required: None.			
Future Year Impacts: See State Expenditures section.			

Summary of Legislation

Recommended by the Joint Budget Committee, this bill allows the Marijuana Tax Cash Fund to be used to fund jail-based and other behavioral health services for persons diverted from the criminal justice system. It also repeals the Offender Mental Health Services Fund as of September 1, 2017.

State Revenue

State transfers. Any moneys in the Offender Mental Health Services Fund as of its repeal date will be transferred to the General Fund. The fund is expected to have a zero balance at the time of its repeal.

State Expenditures

Beginning in the current FY 2016-17, this bill allows moneys in the Marijuana Tax Cash Fund to be used to fund services for persons diverted from the criminal justice system, which may alter the funding source for these services. The bill does not require any specific change in state expenditures, but may affect future spending from the Marijuana Tax Cash Fund depending on future budget decisions of the General Assembly.

Page 2 July 24, 2017

Effective Date

The bill was signed into law by the Governor and took effect on June 5, 2017.

State and Local Government Contacts

Governors Office Information Technology Human Services Human Services Governor Joint Budget Committee Staff