

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	PART XXII						
2	DEPARTMENT OF TRANSPORTATION						
3							
4	(1) ADMINISTRATION	49,906,487			49,836,487 ^a	70,000 ^b	
5		(162.5 FTE)					
6							
7	^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.						
8	^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.						
9							
10	(2) CONSTRUCTION,						
11	MAINTENANCE, AND						
12	OPERATIONS	1,658,620,633			806,331,239(I) ^a	1,213,672(I) ^b	851,075,722(I)
13		(3,156.0 FTE)					
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	^a Of this amount, \$742,141,324 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$64,189,915 shall be from various department sources including: the						
2	Aviation Fund created in Section 43-10-109 (1), C.R.S., the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section						
3	43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.						
4	^b This amount shall be funded from various sources of reappropriated funds.						
5							
6	(3) STATEWIDE BRIDGE						
7	AND TUNNEL						
8	ENTERPRISE	163,545,750			153,919,511(I) ^a		9,626,239
9					(1.0 FTE)		
10							
11	^a This amount shall be from the Statewide Bridge and Tunnel Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the						
12	Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.						
13							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	(4) HIGH						
2	PERFORMANCE						
3	TRANSPORTATION						
4	ENTERPRISE	127,405,835			123,405,835(I) ^a	4,000,000(I) ^b	
5					(9.0 FTE)		
6							
7	^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-						
8	Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.						
9	^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806						
10	(4), C.R.S.						
11							
12							
13	(5) SPECIAL PURPOSE						
14	Marijuana Impaired Driving						
15	Program	950,000			950,000 ^a		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	Multimodal Transportation						
2	Projects ¹¹⁰	19,338,751			19,338,751 ^b		
3		20,288,751					
4							
5	^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
6	^b This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.						
7							
8	(6) NONATTAINMENT						
9	AREA AIR POLLUTION						
10	MITIGATION						
11	ENTERPRISE	10,881,662			10,881,662(I) ^a		
12							
13	^a This amount shall be from the Nonattainment Area Air Pollution Mitigation Enterprise Fund created in Section 43-4-1303 (5)(a), C.R.S. These funds are subject to allocation by the						
14	Nonattainment Area Air Pollution Mitigation Enterprise Board pursuant to Section 43-4-1303, C.R.S., and are included for informational purposes only.						
15							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	(7) CLEAN TRANSIT						
2	ENTERPRISE	18,134,321			18,134,321 ^a		
3							
4	^a This amount shall be from the Clean Transit Enterprise Fund created in Section 43-4-1203 (5)(a), C.R.S.						
5							
6	(8) FUELS IMPACT						
7	ENTERPRISE	15,000,000			\$15,000,000(I) ^a		
8							
9	^a This amount shall be from the Fuels Impact Enterprise created in Section 43-4-1504(b)(I). These funds are subject to allocation by the Transportation Commission pursuant to Section						
10	43-4-1503, C.R.S., and are included for informational purposes only.						
11							
12							
13	TOTALS PART XXII						
14	(TRANSPORTATION)	<u>\$2,063,783,439</u>	<u></u>	<u></u>	<u>\$1,197,797,806^a</u>	<u>\$5,283,672^b</u>	<u>\$860,701,961^c</u>
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	^a Of this amount, \$1,109,538,247 contains an (I) notation.						
2	^b Of this amount, \$5,213,672 contains an (I) notation.						
3	^c This amount contains an (I) notation.						
4							
5	FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.						
6							
7	110	Department of Transportation, Special Purpose, Multimodal Transportation Projects -- This appropriation remains available for expenditure until the close					
8		of the 2027-28 state fiscal year.					