

Second Regular Session  
Seventieth General Assembly  
STATE OF COLORADO

**ENGROSSED**

*This Version Includes All Amendments Adopted  
on Second Reading in the House of Introduction*

LLS NO. 16-0606.01 John Ziegler

**HOUSE BILL 16-1243**

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**HOUSE SPONSORSHIP**

**Hamner**, Young, Rankin

**SENATE SPONSORSHIP**

**Lambert**, Grantham, Steadman

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**House Committees**

Appropriations

**Senate Committees**

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**A BILL FOR AN ACT**

101     **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL  
102     DEPARTMENT.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)*

Supplemental appropriations are made to the judicial department.

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1     *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters indicate new material to be added to existing statute.*  
*Dashes through the words indicate deletions from existing statute.*

HOUSE  
2nd Reading Unamended  
February 10, 2016

1           **SECTION 1. Appropriation to the judicial department for the**  
2           **fiscal year beginning July 1, 2015.** In Session Laws of Colorado 2015,  
3           section 2 of chapter 364, (SB 15-234), **amend** Part VIII as follows:

4           **Section 2. Appropriation.**

		APPROPRIATION FROM						
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$	\$	\$	\$	\$	
1	<b>PART VIII</b>							
2	<b>JUDICIAL DEPARTMENT</b>							
3								
4	<b>(1) SUPREME COURT/COURT OF APPEALS</b>							
5	Appellate Court Programs <sup>45</sup>	13,377,395		13,305,395		72,000 <sup>a</sup>		
6				(142.8 FTE)				
7	Office of Attorney Regulation							
8	Counsel	10,650,000				10,650,000(I) <sup>b</sup>		
9						(69.0 FTE)		
10	Law Library	563,121				500,000(I) <sup>c</sup>	63,121 <sup>d</sup>	
11		572,669					72,669 <sup>d</sup>	
12						(2.5 FTE)	(1.0 FTE)	
13	Indirect Cost Assessment	221,332				221,332(I) <sup>e</sup>		
14		24,811,848						
15		24,821,396						

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1

2       <sup>a</sup> This amount shall be from various fees and cost recoveries.

3       <sup>b</sup> This amount shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil  
 4       Procedure, Chapter 18, Rules 203.1 and 227. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional  
 5       authority.

6       <sup>c</sup> This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. These moneys are included for  
 7       informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.

8       <sup>d</sup> This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

9       <sup>e</sup> This amount shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil  
 10      Procedure, Chapter 18, Rules 203.1 and 227. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional  
 11      authority.

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	<b>(2) COURTS ADMINISTRATION</b>						
2	<b>(A) Administration and Technology</b>						
3	General Courts						
4	Administration	24,357,312	16,419,069		5,747,813 <sup>a</sup>	2,190,430 <sup>b</sup>	
5			16,286,069			2,323,430 <sup>b</sup>	
6			(202.4 FTE)		(29.0 FTE)	(2.0 FTE)	
7	Information Technology						
8	Infrastructure	8,631,321	403,094		8,228,227 <sup>c</sup>		
9	Indirect Cost Assessment	682,402			673,399 <sup>d</sup>	9,003 <sup>e</sup>	
10		33,671,035					

<sup>a</sup> Of this amount, an estimated \$5,508,027 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$96,156 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., and an estimated \$143,630 shall be from various sources of cash funds.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1       <sup>b</sup> Of this amount, \$1,869,572 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$178,858 shall  
 2       be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and an estimated  
 3       \$142,000 \$275,000 shall be from indirect cost recoveries from federal grants to cover both departmental and statewide indirect costs.

4       <sup>c</sup> This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

5       <sup>d</sup> This amount shall be from various fees and cost recoveries.

6       <sup>e</sup> This amount shall be from various sources of reappropriated funds.

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9       **(B) Central Appropriations**

10      Health, Life, and Dental	29,574,072	26,723,070	2,851,002 <sup>a</sup>
11      Short-term Disability	384,414	347,073	37,341 <sup>a</sup>
12      S.B. 04-257 Amortization			
13      Equalization Disbursement	8,928,410	8,168,699	759,711 <sup>a</sup>

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	8,271,723		7,542,763		728,960 <sup>a</sup>	
4	Salary Survey	8,711,251		8,395,379		315,872 <sup>a</sup>	
5	Merit Pay	2,556,586		2,360,879		195,707 <sup>a</sup>	
6	Workers' Compensation	1,126,921		1,126,921			
7	Legal Services for 2,000						
8	2,600 hours	190,020		190,020			
9		247,026		247,026			
10	Payment to Risk Management						
11	and Property Funds	729,019		729,019			
12	Vehicle Lease Payments	93,207		93,207			
13		93,850		93,850			
14	Ralph L. Carr Colorado						
15	Judicial Center Leased Space	2,491,754		2,491,754			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Payments to OIT	4,031,075		4,031,075			
2	CORE Operations	1,619,424		1,619,424			
3	Lease Purchase	119,878		119,878			
4		<u>68,827,754</u>					
5		68,885,403					
6							
7	a These amounts shall be from various sources of cash funds including: the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S., the Offender						
8	Services Fund created in Section 16-11-214 (1) (a), C.R.S., the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., the Judicial Collection						
9	Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S., the Correctional Treatment Cash						
10	Fund created in Section 18-19-103 (4) (a), C.R.S., THE RESTORATIVE JUSTICE SURCHARGE FUND CREATED IN SECTION 18-25-101 (3) (a), C.R.S., and the Alcohol and Drug Driving Safety						
11	Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.						
12							
13	<b>(C) Centrally-administered Programs</b>						
14	Victim Assistance	16,375,000			16,375,000(I) <sup>a</sup>		
15	Victim Compensation	13,400,000			13,400,000(I) <sup>b</sup>		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Collections Investigators	6,670,821			5,773,280 <sup>c</sup>	897,541 <sup>d</sup>	
2					(104.2 FTE)		
3	Problem-solving Courts	3,509,361	375,376		3,133,985 <sup>e</sup>		
4			(2.8 FTE)		(41.5 FTE)		
5	Language Interpreters and						
6	Translators	4,137,999	4,087,999		50,000 <sup>f</sup>		
7			(32.9 FTE)				
8	Courthouse Security	2,471,940	500,000		1,971,940 <sup>g</sup>		
9					(1.0 FTE)		
10	Appropriation to the						
11	Underfunded Courthouse						
12	Facility Cash Fund	2,000,000	2,000,000				
13	Underfunded Courthouse						
14	Facilities Grant Program	2,000,000			2,000,000 <sup>h</sup>		
15					(1.0 FTE)		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Courthouse Capital/						
2	Infrastructure Maintenance	4,501,549	2,457,525		2,044,024 <sup>i</sup>		
3		2,192,549	837,525		1,355,024 <sup>i</sup>		
4	Senior Judge Program	1,504,384	204,384		1,300,000 <sup>e</sup>		
5	Judicial Education and						
6	Training	1,453,718	4,812		1,448,906 <sup>e</sup>		
7					(2.0 FTE)		
8	Office of Judicial						
9	Performance Evaluation	784,084	290,000		494,084 <sup>j</sup>		
10					(2.0 FTE)		
11	Family Violence Justice						
12	Grants	2,670,000	2,500,000		170,000 <sup>k</sup>		
13	Restorative Justice Programs	872,249			872,249 <sup>l</sup>		
14					(1.0 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	District Attorney Adult						
2	Pretrial Diversion Programs	477,000		400,000		77,000 <sup>m</sup>	
3	Family-friendly Court						
4	Program	225,943				225,943 <sup>n</sup>	
5						(0.5 FTE)	
6	Compensation for Exonerated						
7	Persons	105,751		105,751			
8	Child Support Enforcement	90,900		30,904		59,996 <sup>o</sup>	
9		95,339		32,415		62,924 <sup>o</sup>	
10						(1.0 FTE)	
11		63,250,699					
12		60,946,138					
13							

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1       <sup>a</sup> This amount shall be from the Victims and Witnesses Assistance and Law Enforcement (VALE) Fund established in the office of the court administrator of each judicial district pursuant  
 2 to Section 24-4.2-103 (1), C.R.S. These moneys are included for informational purposes as each judicial district court administrator and district attorney are authorized to spend these  
 3 moneys without an appropriation for statutorily authorized purposes.

4       <sup>b</sup> This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.  
 5 These moneys are included for informational purposes as each judicial district court administrator and district attorney are authorized to spend these moneys without an appropriation  
 6 for statutorily authorized purposes.

7       <sup>c</sup> Of this amount, an estimated \$4,873,280 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from  
 8 the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S.

9       <sup>d</sup> This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

10     <sup>e</sup> These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

11     <sup>f</sup> This amount shall be from various fees, cost recoveries, and grants.

12     <sup>g</sup> This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1) (a), C.R.S.

13     <sup>h</sup> This amount shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

14     <sup>i</sup> Of this amount, \$2,041,672 \$1,352,672 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., and \$2,352 shall be from  
 15 the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.						
the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.						
the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a), C.R.S.						
the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S.						
the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6) (a), C.R.S.						
ferred from the Department of Human Services from the Child Support Enforcement line item appropriation.						
<b>to Judicial Center</b>						
	1,460,479					
	(2.0 FTE)					
	4,026,234					
	21,543,903					
	2,025,000					
	29,055,616	5,000,000		18,529,624 <sup>a</sup>		5,525,992 <sup>a</sup>

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> These amounts shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S. The reappropriated funds reflect transfers from appropriations to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, including \$3,034,238 from the Department of Law and \$2,491,754 from the Central Appropriations subsection of this section.

~~194,805,104~~

192,558,192

### **(3) TRIAL COURTS**

Trial Court Programs<sup>45</sup> 142,548,019 112,435,242 28,862,777\* 1,250,000<sup>b</sup>

142,598,019 112,495,242 28,852,777<sup>a</sup>

(1 462.6 FTE) (383.3 FTE)

(1 462.6 FTE)

Court Costs, Jury Costs, and

12,766,837 12,601,588 165,249°

~~12,601,588~~

165,249<sup>c</sup>

Court-appointed Counsel ~~12,766.837~~

13,512,944 13,347,695

13.347.695

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	District Attorney Mandated						
2	Costs <sup>46</sup>	2,817,350	2,647,350		170,000 <sup>c</sup>		
3		2,492,350	2,322,350				
4	Federal Funds and Other						
5	Grants	2,900,000			975,000 <sup>c</sup>	300,000(I) <sup>d</sup>	1,625,000(I)
6					(3.0 FTE)	(6.0 FTE)	(5.0 FTE)
7		161,032,206					
8		161,503,313					
9							

10 <sup>a</sup> Of this amount, an estimated \$26,187,777 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$2,600,000 shall be from various  
 11 fees and other cost recoveries, AND an estimated \$65,000 shall be from the sale of jury pattern instructions, and an estimated \$10,000 shall be from the Water Adjudication Cash Fund  
 12 created in Section 37-92-309 (4) (a), C.R.S. INSTRUCTIONS.

13 <sup>b</sup> This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

14 <sup>c</sup> These amounts shall be from various fees, cost recoveries, and grants.

15 <sup>d</sup> This amount shall be transferred from the Department of Public Safety and the Department of Human Services from federal funds.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	<b>(4) PROBATION AND RELATED SERVICES</b>						
3	Probation Programs	84,220,961	73,309,049		10,911,912 <sup>a</sup>		
4			(1,036.5 FTE)		(142.4 FTE)		
5	Offender Treatment and						
6	Services <sup>47</sup>	31,386,237	924,877		14,373,019 <sup>b</sup>	16,088,341 <sup>c</sup>	
7	Appropriation to the						
8	Correctional Treatment Cash						
9	Fund	15,200,000	15,200,000				
10	S.B. 91-094 Juvenile Services	2,496,837			2,496,837 <sup>d</sup>		
11					(25.0 FTE)		
12	Reimbursements to Law						
13	Enforcement Agencies for the						
14	Costs of Returning a						
15	Probationer	187,500			187,500 <sup>e</sup>		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Victims Grants	650,000				650,000 <sup>f</sup>	
2						(6.0 FTE)	
3	Federal Funds and Other						
4	Grants	5,600,000			1,950,000 <sup>g</sup>	850,000 <sup>h</sup>	2,800,000(I)
5					(2.0 FTE)	(18.0 FTE)	(13.0 FTE)
6	Indirect Cost Assessment	1,144,696			1,144,696 <sup>g</sup>		
7		140,886,231					
8							

<sup>a</sup> Of this amount, it is estimated that \$5,457,873 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., \$5,315,314 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S., \$80,000 shall be from various fees and cost recoveries, and \$58,725 shall be from the Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S.

<sup>b</sup> Of this amount, it is estimated that \$9,097,255 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., \$4,623,735 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., \$350,000 shall be from various fees and cost recoveries, and \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>1</sup> <sup>c</sup> Of this amount, \$15,200,000 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., from General Fund moneys appropriated to the  
<sup>2</sup> Correctional Treatment Cash Fund pursuant to Sections 18-19-103 (3.5) (b), (3.5) (c), and (4) (a), C.R.S., and \$888,341 shall be transferred from the Department of Human Services  
<sup>3</sup> from the Persistent Drunk Driver Programs line item appropriation.

<sup>d</sup> This amount shall be transferred from the Department of Human Services from the S.B. 91-94 Programs line item appropriation.

<sup>5</sup> <sup>e</sup> This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4) (b) (II) (A), C.R.S.

6       <sup>f</sup> Of this amount, it is estimated that \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement (VALE) Board grants reflected in the Victim  
7       Assistance line item appropriation within the Courts Administration, Centrally Administered Programs subsection, pursuant to Section 24-4.2-105 (2.5) (a) (II), C.R.S., and \$225,000  
8       shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of Criminal Justice,  
9       pursuant to Section 24-33.5-506 (1) (b), C.R.S.

<sup>g</sup> These amounts shall be from various fees, cost recoveries, and grants.

<sup>h</sup> This amount shall be transferred from the Department of Public Safety, the Department of Human Services, and the Department of Education from various sources of funds.

13      **(5) OFFICE OF THE STATE PUBLIC DEFENDER<sup>48</sup>**

14	Personal Services <sup>45</sup>	59,762,923	59,762,923
15			(780.2 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Health, Life, and Dental	6,232,846		6,232,846			
2	Short-term Disability	114,758		114,758			
3	S.B. 04-257 Amortization						
4	Equalization Disbursement	2,295,153		2,295,153			
5	S.B. 06-235 Supplemental						
6	Amortization Equalization						
7	Disbursement	2,216,909		2,216,909			
8	Salary Survey	583,552		583,552			
9	Merit Pay	576,242		576,242			
10	Operating Expenses	1,741,697		1,711,697		30,000 <sup>a</sup>	
11	Vehicle Lease Payments	114,565		114,565			
12		105,569		105,569			
13	Leased Space and Utilities	6,456,972		6,456,972			
14	Automation Plan	1,416,920		1,416,920			
15	Attorney Registration	140,085		140,085			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Contract Services	49,395		49,395			
2	Mandated Costs	4,817,866		4,817,866			
3	Grants	120,000				120,000 <sup>b</sup>	
4						(2.0 FTE)	
5			86,639,883				
6			86,630,887				
7							

<sup>a</sup> This amount shall be from training fees.

<sup>b</sup> This amount shall be from grants, including funding provided by local governments for professional services provided by the Office of the State Public Defender.

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12 **(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL<sup>49</sup>**

13	Personal Services <sup>45</sup>	1,093,458	1,093,458
14			(10.9 FTE)
15	Health, Life, and Dental	134,599	134,599

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Short-term Disability	2,078		2,078			
2	S.B. 04-257 Amortization						
3	Equalization Disbursement	41,541		41,541			
4	S.B. 06-235 Supplemental						
5	Amortization Equalization						
6	Disbursement	40,126		40,126			
7	Salary Survey	61,947		61,947			
8	Merit Pay	6,761		6,761			
9	Operating Expenses	75,405		75,405			
10	Capital Outlay	4,703		4,703			
11	Training and Conferences	60,000		20,000		40,000 <sup>a</sup>	
12	Conflict-of-interest Contracts	26,615,760		26,615,760			
13		28,007,998		28,007,998			
14	Mandated Costs	4,926,613		4,926,613			
15		2,047,677		2,047,677			

APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1 30,062,991

2 31,576,293

3

4 <sup>a</sup> This amount shall be from training fees.

5

6

7 **(7) OFFICE OF THE CHILD'S REPRESENTATIVE<sup>50</sup>**

8	Personal Services <sup>45</sup>	2,295,026	2,295,026
9		(28.9 FTE)	
10	Health, Life, and Dental	222,248	222,248
11	Short-term Disability	5,224	5,224
12	S.B. 04-257 Amortization		
13	Equalization Disbursement	104,479	104,479

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	100,917		100,917			
4	Salary Survey	93,977		93,977			
5	Merit Pay	23,011		23,011			
6	Operating Expenses	193,354		193,354			
7	Leased Space	105,137		105,137			
8	CASA Contracts	1,020,000		1,020,000			
9	Training	38,000		38,000			
10	Court-appointed Counsel <sup>51</sup>	20,421,453		20,421,453			
11	Mandated Costs	54,645		54,645			
12	Title IV-E Training Grant	9,390				9,390(I) <sup>a</sup>	
13		24,686,861					
14							

<sup>a</sup> This amount shall be from federal funds transferred from the Department of Human Services.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	<b>(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL<sup>52</sup></b>						
3	Personal Services <sup>45</sup>	842,361		842,361			
4				(6.9 FTE)			
5	Health, Life, and Dental	30,579		30,579			
6	Short-term Disability	1,430		1,430			
7	S.B. 04-257 Amortization						
8	Equalization Disbursement	28,598		28,598			
9	S.B. 06-235 Supplemental						
10	Amortization Equalization						
11	Disbursement	27,623		27,623			
12	Operating Expenses	38,546		38,546			
13	Legal Services for 500 hours	47,505		47,505			
14	Capital Outlay	435,140		435,140			
15	Case Management System	253,125		253,125			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Training	45,000		22,500		22,500 <sup>a</sup>	
2	Court-appointed Counsel	4,986,663		4,986,663			
3			6,736,570				
4							
5	<sup>a</sup> This amount shall be from training fees.						
6							
7	<b>(9) INDEPENDENT ETHICS COMMISSION<sup>53</sup></b>						
8	Program Costs	176,690		176,690			
9			(1.0 FTE)				
10	Legal Services for 1,800						
11	hours	171,018		171,018			
12			347,708				
13							
14							
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	<b>TOTALS PART VIII</b>						
2	(JUDICIAL)	\$670,009,402	\$477,393,699		\$155,800,052 <sup>a</sup>	\$32,390,651 <sup>b</sup>	\$4,425,000 <sup>c</sup>
3		\$669,747,451	\$477,685,272		\$155,101,052 <sup>a</sup>	\$32,536,127 <sup>b</sup>	
4							

5       <sup>a</sup> Of this amount, \$41,146,332 contains an (I) notation.

6       <sup>b</sup> Of this amount, \$309,390 contains an (I) notation.

7       <sup>c</sup> This amount contains an (I) notation.

8

9       **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

10

11       45       Judicial Department, Supreme Court/Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1			<u>FY 2014-15</u>		<u>FY 2015-16</u>		
2			<u>Salary</u>		<u>Increase</u>		<u>Salary</u>
3	Chief Justice, Supreme Court		\$161,151	\$15,648	\$176,799		
4	Associate Justice, Supreme Court		157,710	15,314	173,024		
5	Chief Judge, Court of Appeals		154,933	15,044	169,977		
6	Associate Judge, Court of Appeals		151,463	14,707	166,170		
7	District Court Judge, Denver Juvenile Court Judge,						
8	and Denver Probate Court Judge		145,219	14,101	159,320		
9	County Court Judge		138,972	13,494	152,466		
10							
11	Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals, and						
12	to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Director of the Office						
13	of the Respondent Parents' Counsel at the level of a district court judge.						
14							
15	46	Judicial Department, Trial Courts, District Attorney Mandated Costs -- It is the intent of the General Assembly that \$400,000 \$75,000 of the amount					
16		appropriated for District Attorney Mandated Costs be used only to reimburse mandated costs associated with one case: The People of the State of Colorado					
17		v. James Holmes (12CR1522). Should reimbursable mandated costs incurred in FY 2015-16 for this case total less than \$400,000; \$75,000, it is the intent					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 of the General Assembly that the unexpended funds revert to the General Fund.

2

3 47 Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the intent of the General Assembly that \$624,877 of the General  
4 Fund appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts,  
5 including peer mentoring services.

6

7 48 Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent  
8 of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.

9

10 49 Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5  
11 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.

12

13 50 Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent  
14 of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.

15

16 51 Judicial Department, Office of the Child's Representative, Court-appointed Counsel -- It is the intent of the General Assembly that the Office of the Child's  
17 Representative be authorized to utilize up to \$25,000 of this appropriation to fund a pilot program as authorized pursuant to Section 13-91-105 (1) (e), C.R.S.,

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 for the purpose of evaluating alternatives to the appointment of child and family investigators and child's legal representatives in domestic relations cases.

2

3 52 Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5  
4 percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents'  
5 Counsel.

6

7 53 Judicial Department, Independent Ethics Commission -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent  
8 of the total Independent Ethics Commission appropriation may be transferred between line items in the Independent Ethics Commission.

1                   **SECTION 2. Appropriation to the judicial department for the**  
2                   **fiscal year beginning July 1, 2015.** In Session Laws of Colorado 2015,  
3                   **amend** section 17 of chapter 264, (SB 15-204), as follows:

4                   **Section 17. Appropriation - adjustments to 2015 long bill.**

5                   (1) To implement this act, the general fund appropriation made in the  
6                   annual general appropriation act for the 2015-16 state fiscal year to the  
7                   department of human services for the child protection ombudsman is  
8                   decreased by \$270,372.

9                   (2) For the 2015-16 state fiscal year, ~~\$351,086~~ \$372,653 is  
10                  appropriated to the judicial department. This appropriation is from the  
11                  general fund and is based on an assumption that the department will  
12                  require an additional 2.2 FTE. To implement this act, the department may  
13                  use this appropriation as follows:

14                  (a) \$10,000 for general courts administration, which amount is  
15                  based on an assumption that the department will require an additional 0.2  
16                  FTE;

17                  (b) \$133,812 for courthouse capital and infrastructure  
18                  maintenance; and

19                  (c) ~~\$207,274~~ \$228,841 for the office of the child protection  
20                  ombudsman, which amount is based on an assumption that the office will  
21                  require an additional 2.0 FTE.

22                  **SECTION 3. Safety clause.** The general assembly hereby finds,  
23                  determines, and declares that this act is necessary for the immediate  
24                  preservation of the public peace, health, and safety.