

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	PART XIV						
2	DEPARTMENT OF NATURAL RESOURCES						
3							
4	(1) EXECUTIVE DIRECTOR'S OFFICE						
5	(A) Administration						
6	Personal Services	4,476,553			126,453 ^a	4,350,100 ^b	
7		(45.5 FTE)					
8	Health, Life, and Dental ⁷⁸	18,769,338	3,587,245		14,554,675 ^a	224,189 ^b	403,229(I)
9	Short-term Disability	179,334	31,485		136,753 ^a	6,205 ^b	4,891(I)
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	6,274,184	988,697		4,921,127 ^a	203,487 ^b	160,873(I)
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	6,274,184	988,697		4,921,127 ^a	203,487 ^b	160,873(I)
15	Salary survey	4,108,736	647,076		3,221,250 ^a	135,138 ^b	105,272(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	PERA Direct Distribution	3,098,784		567,764		2,430,519 ^a	100,501 ^b
2	Shift Differential	48,117				48,117 ^a	
3	Workers' Compensation	1,210,150		175,209		1,027,989 ^a	3,679 ^b
4	Operating Expenses	196,281				9,060 ^a	187,221 ^b
5	Legal Services	5,134,607		1,329,757		3,727,763 ^a	33,837 ^b
6	Payment to Risk						
7	Management and Property						
8	Funds	1,551,672		100,414		1,426,273 ^a	14,497 ^b
9	Vehicle Lease Payments	4,847,036		368,895		4,367,545 ^a	43,245 ^b
10	Capital Outlay	1,062,343				1,057,006 ^a	5,337(I)
11	Information Technology						
12	Asset Maintenance	263,159		31,628		140,993 ^a	90,538 ^b
13	Leased Space	1,871,767		706,385		1,136,064 ^a	5,263 ^b
14	Capitol Complex Leased						
15	Space	1,551,708		291,590		788,166 ^a	302,707 ^b
							169,245(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Payments to OIT	14,752,103	3,437,933		10,471,912 ^a	651,489 ^b	190,769(I)
2	CORE Operations	541,043	37,899		473,728 ^a	12,469 ^b	16,947(I)
3		76,211,099					
4							

^a Of these amounts, an estimated \$26,971,183 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$14,115,493 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$6,492,328 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., an estimated \$2,449,141 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., an estimated \$2,419,870 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., an estimated \$1,698,619 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., an estimated \$190,642 shall be from the COVID Heroes Collaboration Fund created in Section 24-50-104 (1)(k), C.R.S., an estimated \$182,025 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and an estimated \$467,219 shall be from various sources of cash funds.

^b The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.

^b Of these amounts, \$5,681,617 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$681,637 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$204,798 shall be from the Department of Transportation.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(B) Special Programs						
2	Colorado Avalanche						
3	Information Center Program						
4	Costs	1,494,332			730,322 ^a	745,039 ^b	18,971(I)
5		(15.2 FTE)					
6	Indirect Cost Assessment	58,249			58,249 ^a		
7		1,552,581					
8							
9	a Of these amounts, \$665,344 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$121,227 shall be from the Colorado Avalanche Information						
10	Center Fund created in Section 24-33-116 (2)(c)(I), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S. The appropriation from the						
11	Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(b.5), C.R.S.						
12	b This amount shall be transferred from the Department of Transportation from the Construction, Maintenance, and Operations line item appropriation. The reappropriated funds originate						
13	from the State Highway Fund created in Section 43-1-219, C.R.S.						
14							
15		77,763,680					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	(2) DIVISION OF RECLAMATION, MINING, AND SAFETY						
3	(A) Coal Land Reclamation						
4	Program Costs	1,937,431			437,056 ^a		1,500,375(I) ^b
5		(19.0 FTE)					
6	Indirect Cost Assessment	83,620			17,560 ^a		66,060(I) ^b
7		2,021,051					
8							

9 ^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made
10 in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

11 ^b These amounts shall be from the United States Office of Surface Mining and Reclamation Enforcement and are shown for informational purposes only.

12	(B) Inactive Mines						
13	Program Costs ⁷⁹	2,610,860			1,240,329 ^a		1,370,531(I)
14		(17.8 FTE)					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	194,607			15,513 ^a		179,094(I)
2		<hr/>					
2		2,805,467					
3							

4 ^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made
 5 in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

6							
7	(C) Minerals						
8	Program Costs	2,403,168					
9		(23.0 FTE)					
10	Indirect Cost Assessment	104,116					
11		<hr/>					
11		2,507,284			2,507,284 ^a		
12							

13 ^a Of this amount, \$1,459,493 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$1,047,791 shall be from the Mined Land Reclamation
 14 Fund created in Section 34-32-127 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3
 15 (1)(c), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	(D) Mines Program						
3	Colorado and Federal Mine						
4	Safety Program	558,281			368,636 ^a		189,645(I)
5		(4.0 FTE)					
6	Blaster Certification						
7	Program	127,069			32,211 ^a		94,858(I)
8		(1.0 FTE)					
9	Indirect Cost Assessment	15,869			9,682 ^a		6,187(I)
10		701,219					
11							

12 ^a Of these amounts, \$400,589 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$9,940 shall be from fees credited to the Office of Active
 13 and Inactive Mines Operation Fund created in Section 34-24-103 (5)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations
 14 specified in Section 39-29-109.3 (1)(c), C.R.S.

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1		8,035,021					
2							
3	(3) OIL AND GAS CONSERVATION COMMISSION						
4	Program Costs	14,814,122			14,814,122 ^a		
5					(145.3 FTE)		
6	Underground Injection						
7	Program	96,559				96,559(I)	
8						(2.0 FTE)	
9	Plugging and Reclaiming						
10	Orphaned Wells ⁸⁰	3,850,000			3,850,000 ^b		
11	Environmental Assistance						
12	and Complaint Resolution	312,033			312,033 ^b		
13	Emergency Response ⁸¹	150,000			150,000 ^b		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Special Environmental						
2	Protection and Mitigation						
3	Studies	325,000			325,000 ^b		
4	Indirect Cost Assessment	610,945			604,293 ^b		6,652(I)
5		20,158,659					
6							

^a Of this amount, \$8,666,055 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and \$6,148,067 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(a), C.R.S.

^b These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

11

12 **(4) STATE BOARD OF LAND COMMISSIONERS**

13	Program Costs	4,909,609
14		(42.0 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Public Access Program						
2	Damage and Enhancement						
3	Costs	225,000					
4	Indirect Cost Assessment	225,712					
5		<hr/>	5,360,321		5,135,321 ^a	225,000 ^b	
6							

7 ^a Of this amount, \$5,060,321 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., and \$75,000 shall be from the State Board of Land
8 Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.

9 ^b This amount shall be transferred from the Wildlife Operations line item appropriation in the Division of Parks and Wildlife. The reappropriated funds originate from the Wildlife Cash
10 Fund created in Section 33-1-112 (1)(a), C.R.S.

11

12 **(5) DIVISION OF PARKS AND WILDLIFE**

13 **(A) Colorado Parks and Wildlife Operations**

14	State Park Operations	37,792,126	125,000	37,222,320 ^a	444,806(I) ^b
15		(262.1 FTE)			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Wildlife Operations ^{81a}	91,580,446	5,000,000		67,405,763 ^a		19,174,683(I)
2		(624.6 FTE)					
3	Vendor Commissions,						
4	Fulfillment Fees, and Credit						
5	Card Fees	14,555,758			14,555,758 ^c		
6		143,928,330					
7							

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^a Of these amounts, \$58,090,763 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$27,420,290 shall be from the Parks and Outdoor Recreation Cash Fund
 2 created in Section 33-10-111 (1), C.R.S., \$10,535,000(I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution,
 3 \$2,459,306(I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, \$2,243,971 shall be from the Severance Tax Operational Fund created
 4 in Section 39-29-109 (2)(b), C.R.S., \$2,200,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5)(a), C.R.S., \$641,063 shall be from the
 5 Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S. , \$500,000 shall be from subscription revenues credited to the Colorado Outdoors Magazine Revolving
 6 Fund created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Colorado Nongame Conservation and Wildlife Restoration Cash Fund created in Section 33-1-125 (1)(a), C.R.S.,
 7 \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S., and \$15,000 shall be from the Federal Aid Projects Income Fund created in Section
 8 33-1-119, C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S. Pursuant to Section
 9 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for
 10 informational purposes only.

11 ^b This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement
 12 to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgway State Parks, and is shown for informational purposes only.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^c Of this amount, an estimated \$12,006,192 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$1,953,774 shall be from the Parks and Outdoor
 2 Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$322,931 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.,
 3 an estimated \$154,693(I) shall be from the Division of Parks and Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1)(a)(I), an estimated \$59,494 shall be from
 4 the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2), C.R.S., and an estimated \$58,674 shall be from the Snowmobile Recreation Fund created in Section 33-14-106
 5 (1), C.R.S. Amounts appropriated from the Division of Parks and Wildlife Aquatic Nuisance Species Fund are continuously appropriated and are shown for informational purposes only.
 6

7 **(B) Special Purpose**

8 Snowmobile Program	1,020,819	1,020,819 ^a
9		(1.3 FTE)
10 River Outfitters Regulation	150,651	150,651 ^b
11		(0.5 FTE)
12 Off-highway Vehicle		
13 Program Support	583,449	583,449 ^c
14		(3.0 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Off-highway Vehicle Direct						
2	Services ⁸²	6,000,000			6,000,000 ^c		
3	Federal Grants	750,000					750,000(I) ^d
4	Stores Revolving Fund	200,000			200,000(I) ^e		
5	Information Technology	2,605,016			2,605,016 ^f		
6	Trails Grants	2,200,000			1,800,000(I) ^g		400,000(I)
7	Aquatic Nuisance Species						
8	Program	3,936,267			3,936,267(I) ^h		
9					(4.0 FTE)		
10	Game Damage Claims and						
11	Prevention	1,282,500			1,282,500 ⁱ		
12	Habitat Partnership						
13	Program	2,537,575			2,537,575(I) ^j		
14					(3.0 FTE)		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Grants and Habitat						
2	Partnerships ⁸³	1,625,000			1,625,000 ^k		
3	Asset Maintenance and						
4	Repairs ⁸⁴	5,100,000			5,100,000 ^l		
5	Annual Depreciation-lease						
6	Equivalent Payment	431,051			431,051 ^l		
7	Beaver Park Dam						
8	Repayment	333,334			333,334 ⁱ		
9	Chatfield Reallocation						
10	Repayment	276,700			276,700 ⁱ		
11	Indirect Cost Assessment	4,405,610			3,819,721 ^m		585,889(I)
12		33,437,972					
13							

^a This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S.

^b Of this amount, \$112,151 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^c These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

2 ^d This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Coast Guard's Boat Safety Program, and is shown for
3 informational purposes only.

4 ^e This amount shall be from the Stores Revolving Fund created in Section 33-10-111.5 (4), C.R.S., and is continuously appropriated and is shown for informational purposes only.

5 ^f Of this amount, \$1,330,047 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$674,969(I) shall be from lottery proceeds pursuant to Section 3 of Article
6 XXVII of the State Constitution, and \$600,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.. Lottery proceeds are continuously
7 appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.

8 ^g Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution and \$150,000 shall be from lottery
9 proceeds pursuant to Section 3 of Article XXVII of the State Constitution. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors
10 Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

11 ^h This amount shall be from the Division of Parks and Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1)(a)(I), C.R.S., and is shown for informational purposes
12 only as it is continuously appropriated to the Division of Parks and Wildlife.

13 ⁱ These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

14 ^j This amount shall be from the Habitat Partnership Cash Fund created in Section 33-1-112 (8)(a), C.R.S., and is shown for informational purposes only as it is continuously appropriated
15 to the Division of Parks and Wildlife pursuant to Section 33-1-112 (8)(e)(II), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

¹ Of this amount, \$1,225,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$400,000 shall be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2), C.R.S.

¹ Of these amounts, \$3,358,995 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$2,172,056(I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.

⁶ Of this amount, \$2,220,682 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$1,351,461 shall be from the Parks and Outdoor Recreation Cash Fund
⁷ created in Section 33-10-111 (1), C.R.S., and \$247,578 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the
⁸ Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S.

10 177,366,302

12 (6) COLORADO WATER CONSERVATION BOARD

13 (A) Administration

14 Personal Services 3,549,646

15 (32.0 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Operating Expenses	542,540					
2	River Decision Support						
3	Systems	506,228					
4		(4.0 FTE)					
5		<hr/> 4,598,414			4,598,414 ^a		
6							

^a Of this amount, \$4,263,077 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$291,587 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$43,750 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

10

11

12 **(B) Special Purpose**

13 Intrastate Water

14 Management and

15 Development

361,821

361,821^a

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Federal Emergency						
2	Management Assistance	322,444			13,732 ^a		308,712(I)
3		(3.0 FTE)					
4	Weather Modification	25,000			25,000(I) ^b		
5	Water Conservation						
6	Program	502,419			502,419 ^a		
7					(5.0 FTE)		
8	Water Efficiency Grant						
9	Program	607,798			607,798 ^c		
10					(1.0 FTE)		
11	Severance Tax Fund	1,275,500			1,275,500 ^d		
12	Interbasin Compacts	1,179,461			1,179,461 ^e		
13					(3.7 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Platte River Basin						
2	Cooperative Agreement	249,813			249,813 ^f		
3					(1.0 FTE)		
4	Colorado Watershed						
5	Protection Fund	90,000			90,000(I) ^g		
6	Indirect Cost Assessment	634,353			546,680 ^a		87,673(I)
7		5,248,609					

^a These amounts shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

^b This amount shall be from weather modification permit fees and is shown for informational purposes only as the revenue from these fees is continuously appropriated to the Colorado Water Conservation Board pursuant to Section 36-20-113 (1), C.R.S.

^c Of this amount, \$498,788 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12)(a)(I), C.R.S., and \$109,010 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

^d This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

¹ °Of this amount, \$741,167(I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., and \$438,294 shall be from reserves in the Colorado
² Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-75-107, C.R.S., the amount from the Interbasin Compact Committee
³ Operation Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.

^fThis amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.

5 ^g This amount shall be from the Colorado Healthy Rivers Fund created in Section 39-22-2403 (1), C.R.S., which is continuously appropriated pursuant to Section 39-22-2403 (2)(b),
6 C.R.S., and is shown for informational purposes only.

8 9,847,023

10 (7) DIVISION OF WATER RESOURCES

11 (A) Division Operations

12 Water Administration 23,142,964 22,397,746 745,218

13 (247.0 FTE)

14 Well Inspection 379,038 379,038

15 (3.0 FTE)

(3.0 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Satellite Monitoring System	575,204		194,968		380,236 ^c	
2		(2.0 FTE)					
3	Federal Grants	230,000					230,000(I)
4	River Decision Support						
5	Systems	212,467			212,467 ^d		
6					(2.0 FTE)		
7		24,539,673					
8							

^a Of this amount, \$698,218 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$47,000 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

^b This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1)(d), C.R.S.

^c This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1)(c), C.R.S.

^d This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(B) Special Purpose						
2	Dam Emergency Repair	50,000			50,000 ^a		
3	Indirect Cost Assessment	30,163			26,059 ^b		4,104(I)
4		80,163					
5							
6	^a This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						
7	^b Of this amount, \$14,024 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$12,035 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						
8							
9							
10		24,619,836					
11							
12							
13	TOTALS PART XIV						
14	(NATURAL						
15	RESOURCES)	\$323,150,842	\$41,008,388		\$247,723,711 ^a	\$7,538,091	\$26,880,652 ^b

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$25,326,033 contains an (I) notation, and an estimated \$15,897,487 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.

3 ^b This amount contains an (I) notation.

4

5 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

6

7 78 Department of Natural Resources, Executive Director's Office, Administration, Health, Life, and Dental -- In addition to the transfer authority provided in
 8 Section 24-75-108, C.R.S., the Department may transfer up to 5.0 percent of the total appropriation among the following line items in this section: Personal
 9 Services and Operating Expenses.

10

11 79 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Program Costs -- This appropriation remains available until
 12 completion of the project or the close of the 2023-24 state fiscal year, whichever comes first.

13

14 80 Department of Natural Resources, Oil and Gas Conservation Commission, Plugging and Reclaiming Orphaned Wells -- This appropriation remains available
 15 for expenditure until the close of the 2022-23 state fiscal year.

16

APPROPRIATION FROM						
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
		\$	\$	\$	\$	\$

1 81 Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It the General Assembly's intent that this appropriation
 2 be expended if there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this appropriation
 3 is to fund investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil and gas activities and
 4 that call for immediate action by the Oil and Gas Conservation Commission.

5

6 81a Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations -- It is the General Assembly's
 7 intent that \$5,000,000 General Fund appropriated for this line item be used for the implementation of Proposition 114 for the reintroduction and management
 8 of gray wolves.

9

10 82 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Off-highway Vehicle Direct Services - This appropriation remains available
 11 for expenditure until the completion of the project or the close of the 2023-24 state fiscal year, whichever comes first.

12

13 83 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships - This appropriation remains available
 14 for expenditure until the completion of the project or the close of the 2023-24 state fiscal year, whichever comes first.

15

16 84 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs - This appropriation remains available
 17 for expenditure until the completion of the project or the close of the 2023-24 state fiscal year, whichever comes first.