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		APPROPRIATION FROM					
ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
PART XI							
LEGISLATIVE DEPARTMENT							
(1) LEGISLATIVE COUNCIL							
Property Tax Study pursuant to							
Section 39-1-104 (16), C.R.S.		676,000					
Cost of Living Analysis							
pursuant to Section 22-54-104							
(5)(c)(III)(a), C.R.S.		250,000					
Ballot Analysis		1,600,000					
		2,526,000	2,276,000			250,000 ^a	
^a This amount shall be transferred from the appropriation made to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-							
104 (5)(c)(III)(B), C.R.S.							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) GENERAL ASSEMBLY						
2	Workers' Compensation	43,015					
3	Payment to Risk Management						
4	and Property Funds	94,702					
5	Maintenance of Legislative						
6	Space	2,827,884					
7	Payments to OIT	54,404					
8	CORE Operations	36,863					
9		3,056,868	3,056,868				
10							
11							
12	TOTALS PART XI						
13	(LEGISLATIVE)	\$5,582,868	\$5,332,868			\$250,000	
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