

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	<b>PART XI</b>						
2	<b>LEGISLATIVE DEPARTMENT</b>						
3							
4	<b>(1) LEGISLATIVE COUNCIL</b>						
5	Property Tax Study pursuant to						
6	Section 39-1-104 (16), C.R.S.	676,000					
7	Cost of Living Analysis						
8	pursuant to Section 22-54-104						
9	(5)(c)(III)(a), C.R.S.	250,000					
10	Ballot Analysis	1,600,000					
11			2,526,000	2,276,000			250,000 <sup>a</sup>

<sup>a</sup> This amount shall be transferred from the appropriation made to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-104 (5)(c)(III)(B), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	<b>(2) GENERAL ASSEMBLY</b>						
2	Workers' Compensation	43,015					
3	Payment to Risk Management						
4	and Property Funds	94,702					
5	Maintenance of Legislative						
6	Space	2,827,884					
7	Payments to OIT	54,404					
8	CORE Operations	36,863					
9		<hr/>	3,056,868	3,056,868			
10							
11							
12	<b>TOTALS PART XI</b>						
13	<b>(LEGISLATIVE)</b>	<hr/> \$5,582,868	<hr/> \$5,332,868			<hr/> \$250,000	<hr/>
14							