

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1

PART I

2

CONTROLLED MAINTENANCE

3

4 **(1) STATE AGENCIES**5 **(A) Department of Agriculture**

6 Code and Safety Updates, Events

7 Center, Colorado State Fair 1,153,056 1,153,056

8

9 **(B) Department of Corrections**

10 Improve Accessibility, Fremont

11 Correctional Facility 1,891,058

12 Improve Door Security, Cellhouse

13 3, Colorado Territorial Correctional

14 Facility 1,645,295

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			\$	\$	\$	\$
1	Improve Door Security, Lower					
2	North, Buena Vista Correctional					
3	Facility	1,615,288				
4	Replace Roof, Administration					
5	Building, Colorado Territorial					
6	Correctional Facility	1,058,021				
7		6,209,662		6,209,662		
8						
9	(C) Department of Education					
10	Install Fire Sprinklers and Update					
11	HVAC and ADA, Hubert Work					
12	Gymnasium, Colorado School for					
13	the Deaf and the Blind	1,559,927				
14	Roof Replacements, West and Argo					
15	Halls, Colorado School for the Deaf					
16	and the Blind	1,443,067				

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Improve Site Drainage and Safety,					
2	Talking Book Library	529,744				
3		3,532,738		3,532,738		
4						
5	(D) Office of the Governor - Office of Information Technology					
6	Replace Microwave Towers, Group					
7	F	1,315,802		1,315,802		
8						
9	(E) Department of Higher Education - History Colorado					
10	Replace Roofs, Santa Fe Trail					
11	Museum and Baca House	223,919		223,919		
12						
13	(F) Department of Human Services					
14	Refurbish Ash Conveyor System,					
15	Heat Plant, Colorado Mental Health					
16	Institute at Pueblo	1,860,384				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Replace Roofs, Five Buildings,					
2	Colorado Mental Health Institute at					
3	Fort Logan	1,812,524				
4	Repair/Replace Sewer and Steam					
5	Producers, Colorado Mental Health					
6	Institute at Fort Logan	1,794,921				
7	Refurbish Secondary and					
8	Emergency Electrical Systems, Tier					
9	1, Colorado Mental Health Institute					
10	at Pueblo	1,791,932				
11	Refurbish HVAC and Mechanical					
12	Equipment, Zebulon Pike, Pueblo,					
13	and Spring Creek Youth Services					
14	Centers	1,575,149				
15	Upgrade Interiors Group Home	1,035,555				

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			\$	\$	\$	\$
1	Refurbish HVAC Systems, B					
2	Building, Colorado Mental Health					
3	Institute at Fort Logan	986,078				
4	Replace Hydronic Valves, Southern					
5	District	930,303				
6	Replace HVAC Systems, Platte					
7	Valley and Marvin Foote Youth					
8	Services Centers	685,036				
9	Improve ADA Accessibility	188,278				
10		12,660,160		12,660,160		
11						
12	(G) Department of Local Affairs					
13	Replace Chiller, Building 5, Fort					
14	Lyon	227,300		227,300		
15						
16						

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	(H) Department of Military and Veterans Affairs					
2	Site Security Lighting Upgrade,					
3	Montrose and Chestnut Readiness					
4	Centers	648,160				
5	Mitigate Site Flooding Risk and					
6	Repair Building Envelope, Watkins					
7	Armory	385,080				
8	Replace Fire Alarm and Upgrade					
9	for Code and Security, Buckley Air					
10	Force Base Building 1500	339,546				
11		1,372,786		524,353		848,433(I)
12						
13	(I) Department of Personnel					
14	Controlled Maintenance Emergency					
15	Account	3,000,000				

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Water and Fire Line Replacement,					
2	Camp George West	1,799,255				
3	Upgrade/Replace HVAC Systems,					
4	690 and 700 Kipling	1,503,051				
5	Replace Plumbing and Abate					
6	Asbestos, Centennial Building	1,440,849				
7	Restroom Modernization, 1881					
8	Pierce Street	1,182,928				
9	Replace Freight Elevator, State					
10	Capitol Building	584,212				
11		9,510,295		9,510,295		
12						
13	(J) Department of Public Health and Environment					
14	Replace Emergency Generator,					
15	Argo Water Treatment Facility	321,974		321,974		
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1			36,527,692			
2						
3	(2) INSTITUTIONS OF HIGHER EDUCATION					
4	(A) Adams State University					
5	Repair Electrical Distribution,					
6	Campus	1,635,526				
7	Upgrade Campus Security and					
8	Safety	1,294,152				
9		2,929,678		2,929,678		
10						
11	(B) Arapahoe Community College					
12	Replace HVAC Primary					
13	Equipment, Main Building	1,912,304		1,912,304		
14						
15						

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			\$	\$	\$	\$
1 (C) Auraria Higher Education Center						
2	Replace Main Electrical					
3	Switchgear, Campus	1,263,359				
4	Provide ADA Walkways, Curtis					
5	and Champa Streets and Classroom					
6	Courtyard	1,117,216				
7	Replace Fire Sprinkler System,					
8	North Classroom Building	1,074,241				
9	Replace Transformers at North					
10	Chiller and PE Events Center	253,880				
11		3,708,696		3,708,696		
12						
13	(D) Community College of Aurora					
14	Roof Replacement, Administration					
15	Building	572,934		572,934		
16						

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	\$	\$	\$	\$	\$	\$
1						
2	(E) Colorado Community College System at Lowry					
3	Upgrade HVAC System, Building					
4	905	1,994,717				
5	Upgrade HVAC, Building 859	1,191,876				
6	Install New Boilers, Chiller, AHUs					
7	and Upgrade the Controls, Building					
8	999	1,093,378				
9		<hr/> 4,279,971		4,279,971		
10						
11	(F) Colorado Mesa University					
12	Upgrade HVAC and Control					
13	Systems, Lowell Heiny Hall	1,142,932				
14	Upgrade HVAC, BAS, and Security					
15	Systems, Wubben and Health					
16	Science	182,435				

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			\$	\$	\$	\$
1	Replace Boiler, Maverick Center	121,275				
2		<hr/>		1,446,642		
3						
4	(G) Colorado Northwestern Community College					
5	Replace Roof, Windows, Blakeslee					
6	and Allesbrooke Buildings, Rangely					
7	Campus	717,475				
8	Upgrade and Repair Campus					
9	Access Control and Camera					
10	System, Rangely Campus	511,148				
11		<hr/>		1,228,623		
12						
13	(H) Colorado School of Mines					
14	Install Emergency Responder Radio					
15	Amplification	619,985				

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Replacement of Hazardous					
2	Laboratory Exhaust Fans	496,873				
3	Repair Elevators, Five Buildings	434,833				
4		<hr/> 1,551,691		1,551,691		
5						
6	(I) Colorado State University					
7	Refurbish Water Wells, Pumps,					
8	Ditches, ARDEC	1,090,497				
9	Replace Roof, Engineering					
10	Building, B Wing	538,891				
11	Repair C Basin Sanitary Sewer					
12	Outfall	517,012				
13	Separate Domestic and Industrial					
14	Plumbing Systems, Plant Sciences					
15	Building	514,553				

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Replacement Domestic Water Line,					
2	East Drive	504,134				
3	Replace Roof, Centennial Hall	484,382				
4	Improve ADA Accessibility	377,862				
5	Install Fire Sprinkler, Danforth					
6	Chapel	124,194				
7		4,151,525		4,151,525		
8						
9	(J) Colorado State University - Pueblo					
10	Replace/Upgrade Building Fire					
11	Alarm Equipment, Campuswide	1,193,814				
12	Replace Campus Water Lines	924,495				
13	Refurbish Elevators, Upgrade ADA					
14	Compliance, Four Building	890,193				
15		3,008,502		3,008,502		
16						

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			\$	\$	\$	\$
1	(K) Fort Lewis College					
2	Replace Fire Alarm Equipment,					
3	Multiple Buildings	1,477,247		1,477,247		
4						
5	(L) Front Range Community College					
6	Repair/Upgrade VAV Boxes and					
7	Controls, College Hill Library	2,176,349		1,305,809	870,540 ^a	
8	Replace RTUs, College Hill					
9	Library, Westminster Campus	1,994,354		1,196,612	797,742 ^a	
10	Replace HVAC System and					
11	Controls, Challenger Point, Larimer					
12	Campus	1,164,328		1,164,328		
13	Replace Harmony Library Roof,					
14	Larimer Campus	482,662		482,662		
15		5,817,693				
16						

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			\$	\$	\$	\$
1						
2						
3	(M) Lamar Community College					
4	Replace Roofs, Bowman, Trustees,					
5	and Wellness Center Buildings	759,440				
6	Campus Accessibility Compliance	682,500				
7		<hr/> 1,441,940		1,441,940		
8						
9	(N) Morgan Community College					
10	Replace Campus Irrigation System	1,238,903		1,238,903		
11						
12	(O) Northeastern Junior College					
13	Replace Roof and East Entrance					
14	and Update Fire Alarm, Knowles					
15	Hall	711,500		711,500		

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	\$	\$	\$	\$	\$	\$
1						
2	(P) Otero Junior College					
3	Abate Asbestos, Safety Upgrade,					
4	Humanities Center	1,400,000		1,400,000		
5						
6	(Q) Pikes Peak Community College					
7	Improve Electrical Infrastructure					
8	and Install Emergency Generator,					
9	Downtown Studio Campus	1,326,331		1,326,331		
10						
11	(R) Pueblo Community College					
12	Replace Roof System, Fremont					
13	Campus	828,542		828,542		
14						
15						
16						

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			\$	\$	\$	\$
1	(S) Red Rocks Community College					
2	Replace Coil and Supply Fan, West					
3	End RTU, Main Building,					
4	Lakewood Campus	844,310				
5	Refurbish West Wing Elevator,					
6	Lakewood Campus	299,731				
7		1,144,041		1,144,041		
8						
9	(T) Trinidad State Junior College					
10	Replace Roof, Mullen Building	327,306		327,306		
11						
12	(U) University of Colorado at Boulder					
13	Repair Exterior Structure, Macky					
14	Auditorium	1,086,807				

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			\$	\$	\$	\$
1	Install Rooftop Fall Protection,					
2	Muenzinger, Porter, and Imig					
3	Buildings	1,032,016				
4	Upgrade Elevators, Duane and					
5	Ramaley Buildings	911,169				
6	Replace Fire Alarm Control Panel,					
7	EC Civil and Classroom Buildings	616,404				
8		3,646,396		3,646,396		
9						
10	(V) University of Colorado at Colorado Springs					
11	Replace VAV and Upgrade					
12	Controls, Engineering Building	1,999,350				
13	Replace AHU and Return Air					
14	System, Columbine Hall	646,048				
15	Modernize Elevators	288,225				
16		2,933,623		2,933,623		

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	\$	\$	\$	\$	\$	\$
1						
2	(W) University of Colorado Denver					
3	Upgrade Electrical Systems, CU					
4	Denver Building	1,321,872				
5	Replace Chiller, Fitzsimons					
6	Building	1,122,100				
7	Improve Heating System, Building					
8	500	821,737				
9		<hr/> 3,265,709		3,265,709		
10						
11	(X) University of Northern Colorado					
12	Replace Chiller, Michener	922,705				
13	Replace Chiller, Candelaria Hall	902,545				
14		<hr/> 1,825,250		1,825,250		
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	(Y) Western Colorado University					
2	Upgrade HVAC Systems,					
3	Academic Buildings	884,785		884,785		
4						
5		53,059,832				
6						
7	TOTALS PART I					
8	(CONTROLLED					
9	MAINTENANCE)	\$89,587,524		\$87,070,809	\$1,668,282	\$848,433
10						
11						
12						
13						
14						
15						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1 **PART II**

2 **STATE AGENCIES**

3 **4 (1) CAPITAL RENEWAL AND RECAPITALIZATION**

5 **(A) Department of Agriculture**

6 Repair/Replace Water, Sanitary,
7 and Stormwater Infrastructure,
8 Colorado State Fair (Capital
9 Renewal)

3,383,907 3,383,907

10 **(B) Department of Corrections**

11 Steam Condensate Line
12 Replacement, Sterling Correctional
13 Facility (Capital Renewal)

8,487,496 8,487,496

14

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	(C) Department of Higher Education					
2	(1) History Colorado					
3	Regional Museum Preservation					
4	Projects	310,000			310,000 ^a	
5						
6	^ Of this amount, \$210,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be					
7	used pursuant to Section 44-30-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.					
8						
9	(D) Department of Human Services					
10	HVAC Replacement in Four					
11	Buildings, Colorado Mental Health					
12	Institute at Pueblo (Capital					
13	Renewal)	12,196,140		12,196,140		
14	Department-wide Facility Master					
15	Plan	1,758,841			1,758,841 ^a	
16		13,954,981				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
\$	\$	\$	\$	\$	\$
1					
2					
3	(2) CAPITAL EXPANSION				
4	(A) Department of Military and Veterans Affairs				
5	Field Artillery Readiness Center	2,459,000	614,750		1,844,250(I)
6					
7	(B) Department of Natural Resources				
8	(1) Division of Parks and Wildlife				
9	Property Acquisition and				
10	Improvements	11,000,000		11,000,000 ^a	
11					

12 ^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

13

14

15

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	(C) Department of Transportation					
2	Weather Radar System in					
3	Southwest Colorado	2,600,000	300,000	100,000 ^a	1,800,000 ^b	400,000(I)
4						
5	^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.					
6	^b Of this amount, \$1,700,000 shall be from funds received from the Department of Local Affairs and \$100,000 shall be from funds received from the Department of Natural Resources.					
7						
8		16,059,000				
9						
10	TOTALS PART II					
11	(STATE AGENCIES)	\$61,535,884	\$25,482,293	\$32,009,341	\$1,800,000	\$2,244,250
12		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
13						
14						
15						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1 **PART III**

2 **INSTITUTIONS OF HIGHER EDUCATION**

3 **(1) CAPITAL RENEWAL AND RECAPITALIZATION**

4 **(A) Arapahoe Community College**

5 Health Programs Integration and

6 Annex Building Renovation 11,152,093 8,364,000 2,788,093^a

7

8 ^a This amount shall be from unrestricted institutional reserves.

9

10 **(B) Auraria Higher Education Center**

11 AHEC Campus-wide HVAC

12 Infrastructure Replacement (Capital

13 Renewal) 20,563,100 20,353,100 210,000^a

14

15

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from deferred maintenance funds received from each of the three institutions on the AHEC campus.

2

3 **(C) Community College of Denver**

4 Boulder Creek Health Science

5 Center Renovation 15,747,133 13,227,592 2,519,541^a

6

7 ^a This amount shall be from unrestricted donations to the project's Foundation and unrestricted institutional reserves.

8

9 **(D) Colorado Mesa University**

10 Kinesiology Renovation and
11 Expansion 23,289,512 17,467,133 5,822,379^a

12

13 ^a This amount shall be from unrestricted institutional reserves.

14

15

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		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

(E) Colorado State University - Pueblo

Technology Building Renovation

and Addition 17,122,654

^a This amount shall be from CSU-Pueblo institutional reserves.

(F) Lamar Community College

Bowman Library Renovation	1,979,866
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(G) Trinidad State Junior College

Freudenthal Library Renovation 6 276 339

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1 **(H) University of Colorado at Boulder**

2 Hellems Arts and Sciences Building

3 Renovation and Mary Rippon

4 Outdoor Theatre Renovation 35,207,000 14,082,800 21,124,200^a

5

6 This amount shall be from campus cash funds, primarily derived from various uncommitted, unrestricted net assets for program improvements.

7

8 131,337,697

9

10 **(2) CAPITAL EXPANSION**

11 **(A) Community College of Aurora**

12 Diesel and Support Services

13 Building 9,395,879 6,188,439 3,207,440^a

14

15 This amount shall be from the Community College of Aurora Foundation and unrestricted institutional reserves.

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\$	\$	\$	\$	\$	\$	\$
1						
2	(B) Colorado State University					
3	National Western Center Lease					
4	Purchase Payments	9,860,000			9,860,000 ^a	
5						
6	^a This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S.					
7						
8		19,255,879				
9						
10						
11	TOTALS PART III					
12	(INSTITUTIONS OF HIGHER					
13	EDUCATION)	\$150,593,576	\$104,841,923	\$45,751,653		
14		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
15						

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1 GRAND TOTALS						
2	(CAPITAL CONSTRUCTION)	\$301,716,984	\$217,395,025	\$79,429,276^a	\$1,800,000	\$3,092,683^b
3						

4 ^a Of this amount, \$400,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

5 ^b This amount contains an (I) notation.