

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
<b>PART XI</b>						
<b>DEPARTMENT OF LAW</b>						
1						
2						
3						
4	<b>(1) ADMINISTRATION</b>					
5	Personal Services	7,328,936	684,756		6,644,180 <sup>a</sup>	
6			(2.8 FTE)		(60.9 FTE)	
7	Office of Community					
8	Engagement	1,644,543	1,118,435	526,108 <sup>b</sup>		
9		(14.0 FTE)				
10	Health, Life, and Dental	11,579,910	2,774,535	2,011,514 <sup>c</sup>	6,452,467 <sup>d</sup>	341,394(I) <sup>e</sup>
11	Short-term Disability	60,741	14,746	8,791 <sup>c</sup>	35,712 <sup>d</sup>	1,492(I) <sup>e</sup>
12	Paid Family and Medical Leave					
13	Insurance	390,481	94,797	56,511 <sup>c</sup>	229,580 <sup>d</sup>	9,593(I) <sup>e</sup>
14	Unfunded Liability					
15	Amortization Payments	8,677,367	2,106,599	1,255,809 <sup>c</sup>	5,101,782 <sup>d</sup>	213,177(I) <sup>e</sup>

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		\$	\$	\$	\$	\$	\$
1	Step Pay	779,464		164,834	84,805 <sup>c</sup>	516,804 <sup>d</sup>	13,021(I) <sup>e</sup>
2	PERA Direct Distribution	1,555,786		416,299	225,880 <sup>c</sup>	913,607 <sup>d</sup>	
3	Workers' Compensation	326,078		91,609	40,856 <sup>c</sup>	183,349 <sup>d</sup>	10,264(I) <sup>e</sup>
4	Attorney Registration and						
5	Continuing Legal Education	219,635		46,325	4,905 <sup>c</sup>	165,953 <sup>d</sup>	2,452(I) <sup>e</sup>
6	Operating Expenses	250,685		8,942		241,743 <sup>a</sup>	
7	Legal Services	361,406		139,464	221,942 <sup>f</sup>		
8	Administrative Law Judge						
9	Services	2,580			2,580 <sup>c</sup>		
10	Payment to Risk Management						
11	and Property Funds	245,969		69,106	30,817 <sup>c</sup>	138,303 <sup>d</sup>	7,743(I) <sup>e</sup>
12	Vehicle Lease Payments	105,839		30,596	18,250 <sup>c</sup>	50,993 <sup>d</sup>	6,000(I) <sup>e</sup>
13	Information Technology Asset						
14	Maintenance	1,369,433		384,733	171,579 <sup>c</sup>	770,012 <sup>d</sup>	43,109(I) <sup>e</sup>

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Ralph L. Carr Colorado Judicial					
2	Center Leased Space	4,274,915	1,201,011	535,613 <sup>c</sup>	2,403,719 <sup>d</sup>	134,572(I) <sup>e</sup>
3	Payments to OIT	663,747	186,475	83,164 <sup>c</sup>	373,214 <sup>d</sup>	20,894(I) <sup>e</sup>
4	Digital Trunked Radio	26,173	14,813	6,715 <sup>c</sup>	4,645 <sup>d</sup>	
5	CORE Operations	65,505	18,404	8,206 <sup>c</sup>	36,833 <sup>d</sup>	2,062(I) <sup>e</sup>
6	Attorney General Discretionary					
7	Fund	<u>5,000</u>	5,000			
8		39,934,193				
9						

10 <sup>a</sup> These amounts shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., or the statewide indirect cost  
11 recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

12 <sup>b</sup> This amount shall be from custodial money. Pursuant to Section 24-31-108 (5), C.R.S., custodial money received by the Attorney General is not subject to annual appropriation, but  
13 the expenditure of such money may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of  
14 Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
	\$	\$	\$	\$	\$	\$
			GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	<sup>c</sup> Of these amounts, \$348,924(I) shall be from custodial money, \$129,852 shall be from the Marijuana Tax Cash Fund created in Section 24-28.8-501 (1), C.R.S., and \$4,067,219 shall					
2	be from various sources of cash funds. Pursuant to Section 24-31-108 (5), C.R.S., custodial money received by the Attorney General is not subject to annual appropriation, but the					
3	expenditure of such money may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section					
4	20 of Article X of the State Constitution.					
5	<sup>d</sup> These amounts shall be from various sources of reappropriated funds.					
6	<sup>e</sup> These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes					
7	only.					
8	<sup>f</sup> This amount shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2)(b), C.R.S.					
9						
10	<b>(2) LEGAL SERVICES TO STATE AGENCIES<sup>69</sup></b>					
11	Personal Services	62,723,669				
12		(366.2 FTE)				
13	Operating and Litigation	3,252,249				
14	Indirect Cost Assessment	5,865,064				
15		71,840,982		1,673,179 <sup>a</sup>	70,167,803 <sup>b</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
\$	\$	\$	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS

1

2 <sup>a</sup> Of this amount, \$1,473,179 shall be from funds that are received for the provision of legal services and that are credited to the Legal Services Cash Fund created in Section 24-31-108  
3 (4), C.R.S., and \$200,000 shall be from the Attorney Fees and Costs Account created in Section 24-31-108 (3), C.R.S. The cash funds appropriation from the Legal Services Cash Fund  
4 reflects funds received from state entities for which there is not a corresponding appropriation made in this act for the purchase of legal services. The Attorney General is authorized  
5 to transfer spending authority between cash and reappropriated fund sources appropriated within this section (2), but the Attorney General shall not increase total spending authority  
6 for the line item appropriations within this section (2).

7 <sup>b</sup> This amount shall be from funds that are received for the provision of legal services and that are credited to the Legal Services Cash Fund created in Section 24-31-108 (4), C.R.S. The  
8 reappropriated funds appropriation reflects funds received from state agencies for which there is a corresponding appropriation made in this act for the purchase of legal services. The  
9 Attorney General is authorized to transfer spending authority between cash and reappropriated fund sources appropriated within this section (2), but the Attorney General shall not increase  
10 total spending authority for the line item appropriations within this section (2).

11

12 **(3) CRIMINAL JUSTICE AND APPELLATE**

13 Special Prosecutions Unit	6,714,417		3,557,000	2,110,588 <sup>a</sup>	1,046,829 <sup>b</sup>
14			(22.6 FTE)	(15.4 FTE)	(7.4 FTE)
15 Auto Theft Prevention Grant	377,343				377,343(I) <sup>c</sup>
16					(2.0 FTE)

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Appellate Unit	6,334,433	5,401,637		932,796 <sup>d</sup>	
2	(41.1 FTE)					
3	Peace Officers Standards and					
4	Training Board Support	6,427,214		6,427,214 <sup>e</sup>		
5				(16.0 FTE)		
6	Indirect Cost Assessment	628,284		508,457 <sup>f</sup>	119,827 <sup>b</sup>	
7		20,481,691				

9 <sup>a</sup> This amount shall be from the Insurance Fraud Cash Fund created in Section 24-31-104.5 (2), C.R.S.

10 <sup>b</sup> These amounts shall be transferred from the Department of Regulatory Agencies from the Securities Fraud Prosecution line item in the Division of Securities section. These amounts  
11 originate as cash funds from the Division of Securities Cash Fund pursuant to Section 11-51-707 (2), C.R.S.

12 <sup>c</sup> This amount shall be transferred from the Department of Public Safety from the Automobile Theft Prevention Authority line item in the Colorado State Patrol section, from a grant  
13 awarded pursuant to Section 42-5-112 (3), C.R.S. This amount is shown for informational purposes only because grant funds are continuously appropriated to the Department pursuant  
14 to Section 24-31-108 (2)(b), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 <sup>d</sup> Of this amount, \$847,800 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$84,996(I)						
2   shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item in the Division of Criminal Justice, Victims						
3   Assistance section, pursuant to Section 24-33.5-506 (1)(c), C.R.S.						
4 <sup>e</sup> Of this amount, \$5,390,448 shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2)(b), C.R.S., and \$1,036,766 shall be from the Marijuana Tax Cash Fund created						
5   in Section 39-28.8-501 (1), C.R.S.						
6 <sup>f</sup> Of this amount, \$259,087 shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2)(b), C.R.S., and \$249,370 shall be from the Insurance Fraud Cash Fund created						
7   in Section 24-31-104.5 (2), C.R.S.						
8						
9 <b>(4) WATER AND NATURAL RESOURCES</b>						
10   Federal and Interstate Water						
11   Unit	1,562,408		1,562,408			
12			(10.5 FTE)			
13   Defense of the Colorado River						
14   Basin Compact	1,700,000			1,700,000 <sup>a</sup>		
15				(4.5 FTE)		
16   Consultant Expenses	3,750,000			3,750,000 <sup>b</sup>		

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Comprehensive Environmental					
2	Response, Compensation and					
3	Liability Act	669,154			669,154 <sup>c</sup>	
4					(3.5 FTE)	
5	Indirect Cost Assessment	56,675			56,675 <sup>c</sup>	
6			7,738,237			

8 <sup>a</sup> This amount shall be from the Colorado Water Conservation Board's Litigation Fund created in Section 37-60-121 (2.5)(a), C.R.S.

9 <sup>b</sup> Of this amount, \$3,700,000 shall be from the Colorado Water Conservation Board's Litigation Fund created in Section 37-60-121 (2.5)(a), C.R.S., and \$50,000 shall be from the Attorney  
10 Fees and Costs Account created in Section 24-31-108 (3), C.R.S.

11 <sup>c</sup> These amounts shall be transferred from the Department of Public Health and Environment from the Transfer to the Department of Law for CERCLA-Related Costs line item in the  
12 Hazardous Materials and Waste Management Division, Contaminated Site Cleanups and Remediation Programs section. These amounts originate as cash funds from the Hazardous  
13 Substance Response Fund and are transferred pursuant to Section 25-16-104.5 (1.7)(a)(III), C.R.S.

14  
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		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(5) CONSUMER PROTECTION, ANTITRUST, AND CIVIL RIGHTS</b>					
2	Consumer Protection, Antitrust,					
3	and Civil Rights	7,503,284	3,421,327	3,871,468 <sup>a</sup>	210,489 <sup>b</sup>	
4		(45.2 FTE)				
5	Consumer Credit Unit	2,976,217		2,976,217 <sup>c</sup>		
6				(25.0 FTE)		
7	False Claims Recovery Act					
8	Reimbursements	300,000		300,000 <sup>d</sup>		
9	Patterns and Practices <sup>70</sup>	692,013	692,013			
10			(4.0 FTE)			
11	Medicaid Fraud Control Unit	3,657,795	914,448			2,743,347(I) <sup>e</sup>
12			(8.5 FTE)			(17.5 FTE)
13	Indirect Cost Assessment	1,183,699		843,649 <sup>f</sup>	24,289 <sup>b</sup>	315,761(I) <sup>e</sup>
14			16,313,008			
15						

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
\$	\$	\$	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$

1     <sup>a</sup> Of this amount, \$2,982,203(I) shall be from custodial money, \$597,850 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$291,415 shall be  
2     from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S. Pursuant to Section 24-31-108 (5), C.R.S.,  
3     custodial money received by the Attorney General is not subject to annual appropriation but the expenditure of such money may be indicated in the annual general appropriation act.  
4     Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

5     <sup>b</sup> These amounts shall be transferred from the Department of Regulatory Agencies from the Mortgage Broker Consumer Protection line item in the Division of Real Estate. These amounts  
6     originate as cash funds from the Division of Real Estate Cash Fund created in Section 12-10-215 (2)(a)(II)(B), C.R.S., and are transferred pursuant to Section 12-10-719, C.R.S.

7     <sup>c</sup> Of this amount, \$2,407,134 shall be from the Consumer Credit Unit Cash Fund created in Section 5-2-302 (11)(a), C.R.S., \$569,083(I) shall be from the Student Loan Ombudsperson  
8     and Student Loan Servicer Licensing Fund created in Section 5-20-104 (3)(a), C.R.S. Appropriations from the Consumer Credit Unit Cash Fund are shown for informational purposes  
9     only because they are continuously appropriated pursuant Section 5-2-302 (11)(a), C.R.S., and appropriations from the Student Loan Ombudsperson and Student Loan Servicer Licensing  
10    Fund are shown for informational purposes only because they are continuously appropriated pursuant to Section 5-20-104 (3)(c), C.R.S.

11    <sup>d</sup> This amount shall be from the False Claims Recovery Cash Fund created in Section 24-31-1209(1), C.R.S.

12    <sup>e</sup> These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes  
13    only.

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	\$	\$	\$	\$	\$	\$

1   <sup>f</sup> Of this amount, \$357,861(I) shall be from custodial money, \$340,051(I) shall be from the Consumer Credit Cash Fund created in Section 5-2-302 (11)(a), C.R.S., \$64,772(I) shall be  
2   from the Student Loan Ombudsperson and Student Loan Servicer Licensing Fund created in Section 5-20-104 (3)(a), C.R.S., \$48,579 shall be from the Marijuana Tax Cash Fund created  
3   in Section 29-28.8-501 (1), C.R.S., and \$32,386 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115  
4   (2)(a), C.R.S., pursuant to Section 24-31-108 (5), C.R.S. Custodial money received by the Attorney General is not subject to annual appropriation, but the expenditure of such money  
5   may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the  
6   State Constitution. Appropriations from the Consumer Credit Unit Cash Fund are shown for informational purposes only because they are continuously appropriated pursuant Section  
7   5-2-302 (11)(a), C.R.S., and appropriations from the Student Loan Ombudsperson and Student Loan Servicer Licensing Fund are shown for informational purposes only as they are  
8   continuously appropriated pursuant to Section 5-20-104 (3)(c), C.R.S.

9

10   **(6) SPECIAL PURPOSE**

11   District Attorneys' Salaries	5,959,256		5,959,256			
12   Deputy District Attorney						
13   Training	350,000		350,000			
14   District Attorney						
15   Assistance for Bond						
16   Hearings Grants	600,000		600,000			

		APPROPRIATION FROM				
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	\$	\$	\$	\$	\$	\$
1	Litigation Management	200,000		200,000 <sup>a</sup>		
2	Tobacco Litigation	100,000		100,000 <sup>b</sup>		
3		7,209,256				
4						
5	<sup>a</sup> This amount shall be from either excess earnings credited to the Legal Services Cash Fund created in Section 24-31-108 (4), C.R.S., or from the Attorney Fees and Costs Account created					
6	pursuant to Section 24-31-108 (3), C.R.S.					
7	<sup>b</sup> This amount shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S. Expenditures from					
8	the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State					
9	Constitution.					
10						
11	<b>TOTALS PART XI</b>					
12	<b>(LAW)</b>	\$163,517,367	\$32,029,568	\$29,754,817 <sup>a</sup>	\$97,868,101 <sup>b</sup>	\$3,864,881 <sup>c</sup>
13						
14	<sup>a</sup> Of this amount, \$5,189,002 contains an (I) notation.					
15	<sup>b</sup> Of this amount, \$462,339 contains an (I) notation.					

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	\$	\$	\$	\$	\$	\$

1     <sup>c</sup> This amount contains an (I) notation.

2

3     **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4

5     69     Department of Law, Legal Services to State Agencies -- In making this appropriation, it is the General Assembly's intent that hourly billing rates charged by  
6     the Department for legal services to state agencies not exceed \$139.50 per hour for attorneys and not exceed \$87.76 per hour for legal assistants, which equates  
7     to a blended legal rate of \$132.50 per hour.

8

9     70     Department of Law, Consumer Protection, Antitrust, and Civil Rights, Patterns and Practices -- It is the General Assembly's intent that \$112,247 General Fund  
10    appropriated to this line item associated with H.B. 24-1054 (Jail Standards) is authorized to be expended providing legal advice to the Department of Public  
11    Safety on contracts related to this legislation.