

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning eliminating the kidney disease prevention and education task force,
and, in connection therewith, reducing an appropriation.

Prime Sponsors:

Senators Bridges; Amabile
Representatives Bird; Sirota

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/31/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

The Senate adopted an amendment to align the bill's appropriations clauses with the fiscal impact outlined in the fiscal note. Legislative Council staff and Joint Budget Committee staff agree on the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill contains an appropriations clause that reduces the General Fund appropriation in two departments by a total of \$89,398 and 0.5 FTE. The appropriation was reduced by \$86,567 and 0.5 FTE for chronic disease and cancer prevention grants within the Prevention Services Division in the Department of Public Health and Environment, and reduced by \$2,831 for the General Assembly within the Legislative Department.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting revenue forecast. As part of the package, the JBC has included a reduction of \$86,567 General Fund appropriations for the Department of Public Health and Environment to be included in this bill. The additional reduction of \$2,831 General Fund for the Legislative Department was not included in the FY 2025-26 budget package and allows \$2,831 General Fund to be made available for other purposes.