

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>PART I</b>					
<b>CONTROLLED MAINTENANCE</b>					
<b>(1) STATE AGENCIES</b>					
<b>(A) Department of Agriculture</b>					
Code and Safety Updates, Events Center, Colorado State Fair	1,153,056		1,153,056		
<b>(B) Department of Corrections</b>					
Improve Accessibility, Fremont Correctional Facility	1,891,058				
Improve Door Security, Cellhouse 3, Colorado Territorial Correctional Facility	1,645,295				
Improve Door Security, Lower North, Buena Vista Correctional Facility	1,615,288				
Replace Roof, Administration Building, Colorado Territorial Correctional Facility	1,058,021				
	<hr/> 6,209,662		6,209,662		

**(C) Department of Education**

Install Fire Sprinklers and Update HVAC and ADA, Hubert Work Gymnasium, Colorado School for the Deaf and the Blind	1,559,927
Roof Replacements, West and Argo Halls, Colorado School for the Deaf and the Blind	1,443,067

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\$	\$	\$	\$	\$	\$
Improve Site Drainage and Safety, Talking Book Library	<u>529,744</u>				
	<u>3,532,738</u>		3,532,738		
<b>(D) Office of the Governor - Office of Information Technology</b>					
Replace Microwave Towers, Group F	1,315,802		1,315,802		
<b>(E) Department of Higher Education - History Colorado</b>					
Replace Roofs, Santa Fe Trail Museum and Baca House	223,919		223,919		
<b>(F) Department of Human Services</b>					
Refurbish Ash Conveyor System, Heat Plant, Colorado Mental Health Institute at Pueblo	1,860,384				
Replace Roofs, Five Buildings, Colorado Mental Health Institute at Fort Logan	1,812,524				
Repair/Replace Sewer and Steam Producers, Colorado Mental Health Institute at Fort Logan	1,794,921				
Refurbish Secondary and Emergency Electrical Systems, Tier 1, Colorado Mental Health Institute at Pueblo	1,791,932				
Refurbish HVAC and Mechanical Equipment, Zebulon Pike, Pueblo, and Spring Creek Youth Services Centers	1,575,149				
Upgrade Interiors Group Home	1,035,555				

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\$	\$	\$	\$	\$	\$
Refurbish HVAC Systems, B Building, Colorado Mental Health Institute at Fort Logan	986,078				
Replace Hydronic Valves, Southern District	930,303				
Replace HVAC Systems, Platte Valley and Marvin Foote Youth Services Centers	685,036				
Improve ADA Accessibility	<u>188,278</u>				
	12,660,160		12,660,160		
<b>(G) Department of Local Affairs</b>					
Replace Chiller, Building 5, Fort Lyon	227,300		227,300		
<b>(H) Department of Military and Veterans Affairs</b>					
Site Security Lighting Upgrade, Montrose and Chestnut Readiness Centers	648,160				
Mitigate Site Flooding Risk and Repair Building Envelope, Watkins Armory	385,080				
Replace Fire Alarm and Upgrade for Code and Security, Buckley Air Force Base Building 1500	<u>339,546</u>				
	1,372,786		524,353		848,433(I)
<b>(I) Department of Personnel</b>					
Controlled Maintenance Emergency Account	3,000,000				

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\$	\$	\$	\$	\$	\$
Water and Fire Line Replacement, Camp George West	1,799,255				
Upgrade/Replace HVAC Systems, 690 and 700 Kipling	1,503,051				
Replace Plumbing and Abate Asbestos, Centennial Building	1,440,849				
Restroom Modernization, 1881 Pierce Street	1,182,928				
Replace Freight Elevator, State Capitol Building	584,212				
	<hr/> 9,510,295		9,510,295		
<b>(J) Department of Public Health and Environment</b>					
Replace Emergency Generator, Argo Water Treatment Facility	321,974		321,974		
		36,527,692			
<b>(2) INSTITUTIONS OF HIGHER EDUCATION</b>					
<b>(A) Adams State University</b>					
Repair Electrical Distribution, Campus	1,635,526				
Upgrade Campus Security and Safety	1,294,152				
	<hr/> 2,929,678		2,929,678		
<b>(B) Arapahoe Community College</b>					
Replace HVAC Primary Equipment, Main Building	1,912,304		1,912,304		

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\$	\$	\$	\$	\$	\$
<b>(C) Auraria Higher Education Center</b>					
Replace Main Electrical Switchgear, Campus	1,263,359				
Provide ADA Walkways, Curtis and Champa Streets and Classroom Courtyard	1,117,216				
Replace Fire Sprinkler System, North Classroom Building	1,074,241				
Replace Transformers at North Chiller and PE Events Center	253,880				
	<hr/> 3,708,696		3,708,696		
<b>(D) Community College of Aurora</b>					
Roof Replacement, Administration Building	572,934		572,934		
<b>(E) Colorado Community College System at Lowry</b>					
Upgrade HVAC System, Building 905	1,994,717				
Upgrade HVAC, Building 859	1,191,876				
Install New Boilers, Chiller, AHUs and Upgrade the Controls, Building 999	1,093,378				
	<hr/> 4,279,971		4,279,971		
<b>(F) Colorado Mesa University</b>					
Upgrade HVAC and Control Systems, Lowell Heiny Hall	1,142,932				
Upgrade HVAC, BAS, and Security Systems, Wubben and Health Science	182,435				

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\$	\$	\$	\$	\$	\$
Replace Boiler, Maverick Center	121,275				
	<hr/> 1,446,642				
1,446,642					
<b>(G) Colorado Northwestern Community College</b>					
Replace Roof, Windows, Blakeslee and Allesbrooke Buildings, Rangely Campus	717,475				
Upgrade and Repair Campus Access Control and Camera System, Rangely Campus	511,148				
	<hr/> 1,228,623				
1,228,623					
<b>(H) Colorado School of Mines</b>					
Install Emergency Responder Radio Amplification	619,985				
Replacement of Hazardous Laboratory Exhaust Fans	496,873				
Repair Elevators, Five Buildings	434,833				
	<hr/> 1,551,691				
1,551,691					
<b>(I) Colorado State University</b>					
Refurbish Water Wells, Pumps, Ditches, ARDEC	1,090,497				
Replace Roof, Engineering Building, B Wing	538,891				
Repair C Basin Sanitary Sewer Outfall	517,012				
Separate Domestic and Industrial Plumbing Systems, Plant Sciences Building	514,553				
Replacement Domestic Water Line, East Drive	504,134				

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\$	\$	\$	\$	\$	\$
Replace Roof, Centennial Hall	484,382				
Improve ADA Accessibility	377,862				
Install Fire Sprinkler, Danforth Chapel	124,194				
	<hr/> 4,151,525		4,151,525		
<b>(J) Colorado State University - Pueblo</b>					
Replace/Upgrade Building Fire Alarm Equipment, Campuswide	1,193,814				
Replace Campus Water Lines	924,495				
Refurbish Elevators, Upgrade ADA Compliance, Four Building	890,193				
	<hr/> 3,008,502		3,008,502		
<b>(K) Fort Lewis College</b>					
Replace Fire Alarm Equipment, Multiple Buildings	1,477,247		1,477,247		
<b>(L) Front Range Community College</b>					
Repair/Upgrade VAV Boxes and Controls, College Hill Library	2,176,349		1,305,809	870,540 <sup>a</sup>	
Replace RTUs, College Hill Library, Westminster Campus	1,994,354		1,196,612	797,742 <sup>a</sup>	
Replace HVAC System and Controls, Challenger Point, Larimer Campus	1,164,328		1,164,328		
Replace Harmony Library Roof, Larimer Campus	482,662		482,662		
	<hr/> 5,817,693				

<sup>a</sup> These amounts shall be from a forty percent match from the City of Westminster.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>(M) Lamar Community College</b>					
Replace Roofs, Bowman, Trustees, and Wellness Center Buildings	759,440				
Campus Accessibility Compliance	682,500				
	<hr/> 1,441,940		1,441,940		
<b>(N) Morgan Community College</b>					
Replace Campus Irrigation System	1,238,903		1,238,903		
<b>(O) Northeastern Junior College</b>					
Replace Roof and East Entrance and Update Fire Alarm, Knowles Hall	711,500		711,500		
<b>(P) Otero Junior College</b>					
Abate Asbestos, Safety Upgrade, Humanities Center	1,400,000		1,400,000		
<b>(Q) Pikes Peak Community College</b>					
Improve Electrical Infrastructure and Install Emergency Generator, Downtown Studio Campus	1,326,331		1,326,331		
<b>(R) Pueblo Community College</b>					
Replace Roof System, Fremont Campus	828,542		828,542		

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<b>(S) Red Rocks Community College</b>					
Replace Coil and Supply Fan, West End RTU, Main Building, Lakewood Campus	844,310				
Refurbish West Wing Elevator, Lakewood Campus	299,731				
	<u>1,144,041</u>		1,144,041		
<b>(T) Trinidad State Junior College</b>					
Replace Roof, Mullen Building	327,306		327,306		
<b>(U) University of Colorado at Boulder</b>					
Repair Exterior Structure, Macky Auditorium	1,086,807				
Install Rooftop Fall Protection, Muenzinger, Porter, and Imig Buildings	1,032,016				
Upgrade Elevators, Duane and Ramaley Buildings	911,169				
Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings	616,404				
	<u>3,646,396</u>		3,646,396		
<b>(V) University of Colorado at Colorado Springs</b>					
Replace VAV and Upgrade Controls, Engineering Building	1,999,350				
Replace AHU and Return Air System, Columbine Hall	646,048				
Modernize Elevators	288,225				
	<u>2,933,623</u>		2,933,623		

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\$	\$	\$	\$	\$	\$
<b>(W) University of Colorado Denver</b>					
Upgrade Electrical Systems, CU					
Denver Building	1,321,872				
Replace Chiller, Fitzsimons					
Building	1,122,100				
Improve Heating System, Building					
500	821,737				
	<hr/>	3,265,709		3,265,709	
<b>(X) University of Northern Colorado</b>					
Replace Chiller, Michener	922,705				
Replace Chiller, Candelaria Hall	<hr/> 902,545				
	1,825,250		1,825,250		
<b>(Y) Western Colorado University</b>					
Upgrade HVAC Systems,					
Academic Buildings	884,785		884,785		
		53,059,832			
<b>TOTALS PART I</b>					
<b>(CONTROLLED MAINTENANCE)</b>					
	<hr/> \$89,587,524	<hr/> \$87,070,809	<hr/> \$1,668,282	<hr/>	<hr/> \$848,433

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\$	\$	\$	\$	\$	\$
<b>PART II</b>					
<b>STATE AGENCIES</b>					
<b>(1) CAPITAL RENEWAL AND RECAPITALIZATION</b>					
<b>(A) Department of Agriculture</b>					
Repair/Replace Water, Sanitary, and Stormwater Infrastructure, Colorado State Fair (Capital Renewal)	3,383,907		3,383,907		
<b>(B) Department of Corrections</b>					
Steam Condensate Line Replacement, Sterling Correctional Facility (Capital Renewal)	8,487,496		8,487,496		
<b>(C) Department of Higher Education</b>					
(1) History Colorado Regional Museum Preservation Projects	310,000			310,000 <sup>a</sup>	
<b>(D) Department of Human Services</b>					
HVAC Replacement in Four Buildings, Colorado Mental Health Institute at Pueblo (Capital Renewal)	12,196,140		12,196,140		
Department-wide Facility Master Plan	1,758,841			1,758,841 <sup>a</sup>	
	<hr/>		13,954,981		

<sup>a</sup> Of this amount, \$210,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section 44-30-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.

**(D) Department of Human Services**

HVAC Replacement in Four  
Buildings, Colorado Mental Health  
Institute at Pueblo (Capital  
Renewal)

Department-wide Facility Master  
Plan

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12,196,140

1,758,841

13,954,981

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\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the Fort Logan Land Sale Account within the Capital Construction Fund created in Section 24-75-302 (3.3), C.R.S.

**(E) Department of Natural Resources**

(1) Division of Parks and Wildlife Infrastructure and Real Property Maintenance	18,840,500	18,840,500 <sup>a</sup>
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<sup>a</sup> Of this amount, it is estimated that \$18,540,500 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S.

**(F) Department of Transportation**

Highway Construction Projects	500,000	500,000
45,476,884		

**(2) CAPITAL EXPANSION**

**(A) Department of Military and Veterans Affairs**

Field Artillery Readiness Center	2,459,000	614,750	1,844,250(I)
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**(B) Department of Natural Resources**

(1) Division of Parks and Wildlife Property Acquisition and Improvements	11,000,000	11,000,000 <sup>a</sup>
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<sup>a</sup> This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

**(C) Department of Transportation**

Weather Radar System in Southwest Colorado	2,600,000	300,000	100,000 <sup>a</sup>	1,800,000 <sup>b</sup>	400,000(I)
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		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>16,059,000</b>					
<b>TOTALS PART II (STATE AGENCIES)</b>		<b>\$61,535,884</b>	<b>\$25,482,293</b>	<b>\$32,009,341</b>	<b>\$1,800,000</b>
					<b>\$2,244,250</b>

**PART III**  
**INSTITUTIONS OF HIGHER EDUCATION**

**(1) CAPITAL RENEWAL AND RECAPITALIZATION**

**(A) Arapahoe Community College**

Health Programs Integration and Annex Building Renovation	11,152,093	8,364,000	2,788,093 <sup>a</sup>
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<sup>a</sup> This amount shall be from unrestricted institutional reserves.

**(B) Auraria Higher Education Center**

AHEC Campus-wide HVAC Infrastructure Replacement (Capital Renewal)	20,563,100	20,353,100	210,000 <sup>a</sup>
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<sup>a</sup> This amount shall be from deferred maintenance funds received from each of the three institutions on the AHEC campus.

**(C) Community College of Denver**

Boulder Creek Health Science Center Renovation	15,747,133	13,227,592	2,519,541 <sup>a</sup>
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		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from unrestricted donations to the project's Foundation and unrestricted institutional reserves.

**(D) Colorado Mesa University**

Kinesiology Renovation and  
Expansion 23,289,512 17,467,133 5,822,379<sup>a</sup>

<sup>a</sup> This amount shall be from unrestricted institutional reserves.

**(E) Colorado State University - Pueblo**

Technology Building Renovation  
and Addition 17,122,654 16,952,654 170,000<sup>a</sup>

<sup>a</sup> This amount shall be from CSU-Pueblo institutional reserves.

**(F) Lamar Community College**

Bowman Library Renovation 1,979,866 1,929,866 50,000<sup>a</sup>

<sup>a</sup> This amount shall be from unrestricted institutional reserves.

**(G) Trinidad State Junior College**

Freudenthal Library Renovation 6,276,339 6,276,339

**(H) University of Colorado at Boulder**

Hellems Arts and Sciences Building  
Renovation and Mary Rippon  
Outdoor Theatre Renovation 35,207,000 14,082,800 21,124,200<sup>a</sup>

<sup>a</sup> This amount shall be from campus cash funds, primarily derived from various uncommitted, unrestricted net assets for program improvements.

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\$	\$	\$	\$	\$	\$
131,337,697					

**(2) CAPITAL EXPANSION**

**(A) Community College of Aurora**

Diesel and Support Services

Building	9,395,879	6,188,439	3,207,440 <sup>a</sup>
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<sup>a</sup> This amount shall be from the Community College of Aurora Foundation and unrestricted institutional reserves.

**(B) Colorado State University**

National Western Center Lease

Purchase Payments	9,860,000	9,860,000 <sup>a</sup>
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<sup>a</sup> This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S.

19,255,879

**TOTALS PART III**

**(INSTITUTIONS OF HIGHER  
EDUCATION)**

	<u>\$150,593,576</u>	<u>\$104,841,923</u>	<u>\$45,751,653</u>		
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**GRAND TOTALS**

**(CAPITAL CONSTRUCTION)**

	<u>\$301,716,984</u>	<u>\$217,395,025</u>	<u>\$79,429,276<sup>a</sup></u>	<u>\$1,800,000</u>	<u>\$3,092,683<sup>b</sup></u>
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<sup>a</sup> Of this amount, \$400,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

<sup>b</sup> This amount contains an (I) notation.