HOUSE COMMITTEE OF REFERENCE REPORT

| Chairman of Committee Committee on Appropriations. After consideration on the merits, the Committee recommends the following: HB16-1371 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation: Amend printed bill, page 3, after line 26 insert: "SECTION 3. Appropriation. (1) For the 2016-17 state fiscal year, \$86,356 is appropriated to the department of revenue. This |
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| appropriation is from the general fund. To implement this act, the department may use this appropriation as follows: (a) \$20,738 for personal services, for use by the taxpayer services division, which amount is based on an assumption that the division will require an additional 0.3 FTE; (b) \$56,000 for CITA annual maintenance and support; and (c) \$9,618 for document management. (2) For the 2016-17 state fiscal year, \$9,618 is appropriated to the department of personnel. This appropriation is from reappropriated funds received from the department of revenue under paragraph (c) of subsection (1) of this section. To implement this act, the department of personnel may use this appropriation to provide document management services for the department of revenue." |
| Renumber succeeding section accordingly. |
| Page 1, strike line 103 and substitute "REFUND, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.". |

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