

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 **PART XI**

2 **LEGISLATIVE DEPARTMENT**

3

4 **(1) LEGISLATIVE COUNCIL**

5	Property Tax Study pursuant to						
6	Section 39-1-104 (16), C.R.S.	676,000					
7	Cost of Living Analysis						
8	pursuant to Section						
9	22-54-104 (5)(c)(III)(A), C.R.S.	250,000					
10	Ballot Analysis	1,400,000					
11			2,326,000	2,076,000		250,000 ^a	

12

13 ^a This amount shall be transferred from the appropriation made to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-

14 104 (5)(c)(III)(B), C.R.S.

15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) GENERAL ASSEMBLY						
2	Workers' Compensation	30,204					
3	Legal Services	13,995					
4	Payment to Risk Management						
5	and Property Funds	65,621					
6	Maintenance of Legislative						
7	Space	2,387,783					
8	CORE Operations	36,274					
9		2,533,877	2,533,877				
10							
11							
12	TOTALS PART XI						
13	(LEGISLATIVE)	\$4,859,877	\$4,609,877			\$250,000	
14							