

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 11. Appropriation to the department of human services for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 2 of chapter						
2	424, (HB 18-1322), amend Part VII (8)(E)(3) and the affected totals, as the affected totals are amended by section 1 of SB19-114, as follows:						
3	Section 2. Appropriation.						
4	PART VII						
5	DEPARTMENT OF HUMAN SERVICES						
6							
7	(8) OFFICE OF BEHAVIORAL HEALTH						
8	(E) Mental Health Institutes⁵²						
9	(3) Forensic Services						
10	Forensic Services						
11	Administration	1,040,579	1,040,579				
12			(13.9 FTE)				
13	Court Services	3,928,109	3,928,109				
14			(34.6 FTE)				
15	Forensic Community-based						
16	Services	2,287,014	2,287,014				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1			(19.4 FTE)				
2	Jail-based Competency						
3	Restoration Program	13,434,998	13,434,998				
4			(4.3 FTE)				
5	Purchased Psychiatric Bed						
6	Capacity	3,246,150	3,246,150				
7		631,268	631,268				
8			(1.0 FTE)				
9	Outpatient Competency						
10	Restoration Program	993,148	993,148				
11			(1.0 FTE)				
12	<u>24,929,998</u>						
13	22,315,116						
14							
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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
TOTALS PART VII							
(HUMAN SERVICES)		\$2,164,802,576	\$952,165,113		\$417,396,954 ^a	\$190,954,685 ^b	\$604,285,824 ^c
		\$2,162,187,694	\$949,550,231				

^a Of this amount, \$138,512,243 contains an (L) notation and \$286,510,386 contains an (I) notation and are included for informational purposes only.

^b Of this amount, \$1,340,200 contains an (I) notation and is included for informational purposes only.

^c Of this amount, \$279,781,173 contains an (I) notation and is included for informational purposes only.