First Regular Session Seventy-third General Assembly STATE OF COLORADO

INTRODUCED

LLS NO. 21-0449.01 Carolyn Kampman x4959

SENATE BILL 21-052

SENATE SPONSORSHIP

Moreno, Hansen, Rankin

HOUSE SPONSORSHIP

McCluskie, Herod, Ransom

Senate Committees

House Committees

Appropriations

A BILL FOR AN ACT

101 CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING 102 SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

Supplemental appropriations are made for capital construction projects.

1 Be it enacted by the General Assembly of the State of Colorado:

1	SECTION 1. Capital construction appropriations for the fisca
2	year beginning July 1, 2020. In Session Laws of Colorado 2020, amend
3	section 3 of chapter 326, (HB 20-1360), as follows:
4	Section 3. Capital Construction Appropriation.

-2- SB21-052

		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1				PART I			
2			CONT	TROLLED MAINTENA	NCE		
3							
4	(1) DEPARTMENT OF PERSO	ONNEL					
5	Controlled Maintenance						
6	Emergency Account		2,043,768	2,043,768			
7							
8	TOTALS PART I						
9	(CONTROLLED						
10	MAINTENANCE)		\$2,043,768	\$2,043,768		_	
11							
12							
13							
14							
15							

SB21-052

APPROPRIATION FROM

		SUBTOTAL	IOTAL	CAPITAL CONSTRUCTION FUND	FUNDS	FUNDS	FEDERAL FUNDS
		\$ \$	\$	\$	S	5	\$
1				PART II			
2		CA	APITAL RENEV	WAL AND RECAPITAL	LIZATION		
3							
4	(1) DEPARTMENT OF HIGHEI	R EDUCATION					
5	(A) Colorado State University						
6	Shepardson Building Renovation						
7	and Addition		3,100,000		$3,100,000^{a}$		
8							
9	^a This amount shall be from donation	ons and institutional reserves.					
10							
11	(B) History Colorado						
12	Regional Museum Preservation						
13	Projects		700,000		$700,000^{a}$		
14							

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

				APPROPRIATION FROM						
		ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL			
		SUBTOTAL		CONSTRUCTIO	N FUNDS	FUNDS	FUNDS			
				FUND						
		\$	\$	\$	\$	\$	\$			
1	^a Of this amount, \$600,000 shall	be from limited gam	ing revenues deposite	ed in the State Historical F	und created in Section	9 (5)(b)(II) of Article XVIII	of the State Constitution, to			

(2) DEPARTMENT OF HUMAN SERVICES

5 Facility Upgrades, Fitzsimons

2

3

4

6

9

10

13

14

Veterans Community Living

7	Center	969,346	969,346(I) ^a
,	0 411141	, 0, , 2 . 0	, 0, , 0 . 0 (1)

Regional Center Capital 8

Improvements	745,110	$745,110^{b}$

Facility Upgrades, McCandless,

Veterans Community Living 11

12	Center	546,892	546,892(I) ^a
----	--------	---------	-------------------------

Facility Upgrades, Homelake,

Veterans Community Living

390,754 390,754(I)^a 15 Center

be used pursuant to Section 44-30-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.

			APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$ \$		FUND \$	5	\$	
1	Facility Upgrades, Rifle, Veterar	ns					
2	Community Living Center	303,712			303,712	$(I)^a$	
3			2,955,814				
4							
5	^a These amounts shall be from th	ne Central Fund for Veteran	s Community Livin	ng Centers created in Sectio	n 26-12-108 (1)(a),	C.R.S. This amount is included	l in the Long Bill for
6	informational purposes only and	is continuously appropriate	ed pursuant to Secti	ion 26-12-108 (1)(b)(I.5)(A	.), C.R.S.		
7	^b This amount shall be from the F	Regional Center Depreciation	on Account within t	the Capital Construction Fu	nd created in Sectio	on 24-75-302 (3.8)(a), C.R.S.	
8							
9	(3) DEPARTMENT OF NATU	JRAL RESOURCES					
10	Infrastructure and Real Property						
11	Maintenance		9,869,600		9,869,600	a	
12							
13	^a Of this amount, it is estimated t	that \$9,569,600 shall be fro	m the Wildlife Casl	h Fund created in Section 3	3-1-112 (1)(a), C.R	.S., and \$300,000 shall be from	the Highway Users
14	Tax Fund created in Section 43-	4-201 (1)(a), C.R.S., pursua	ant to Section 33-10	0-111 (4), C.R.S.			

					AI	PPROPRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS		FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(4) DEPARTMENT OF PUBLI	IC HEALTH AND	ENVIRONMENT				
2	Superfund-Colorado Smelter		35,000,00	00	3,50	7,544ª	31,492,456(I)
3							
4	^a This amount shall be from the H	Iazardous Substance	e Response Fund create	d in Section 25-16-104.6 (1)(a), C.R.S., and	administered pursuant to Section	on 25-16-104.6, C.R.S.
5							
6	(4) (5) DEPARTMENT OF TR	ANSPORTATION	N				
7	Highway Construction Projects		500,00	500,000)		
8							
9	(6) DEPARTMENT OF PERSO	ONNEL					
10	CAPITOL SECURITY UPGRADES		8,000,00	00	8,00	$0,000^{a}$	
11							
12	^A THIS AMOUNT SHALL BE FROM TI	HE CAPITOL COMPL	EX MASTER PLAN IMPLE	EMENTATION FUND CREATE	ED IN SECTION 24-	75-307 (1), C.R.S.	
13							
14							
15							

						APPROP	RIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$		\$	\$
1	TOTALS PART II							
2	(CAPITAL RENEWAL AND							
3	RECAPITALIZATION)		\$52,125,414	\$500,000		\$20,132,958		\$31,492,456
4			 \$60,125,414			\$28,132,958		
5								
6								
7				PART III				
8			C	CAPITAL EXPANSIO	N			
9								
10	(1) DEPARTMENT OF HIGHE	ER EDUCATION						
11	(A) Colorado State University							
12	National Western Center							
13	Lease Purchase Payments		18,696,574			18,696,574*		
14			12,127,642			12,127,642ª		
15								

	SUBTOTAL			CONSTRUCTION FUND			FUNDS	FUNDS
		\$	\$	\$	\$	\$		\$
1	^a This amount shall be from the	National Western Cen	nter Trust Fund created	in Section 23-31-902 (2),	C.R.S.			
2								
3	(B) University of Colorado at	Denver and Anschut	z Health Sciences Cen	iter				
4	Center for Personalized							
5	Medicine and Behavioral Health	ı	21,859,24	1	21,8	859,241ª		
6								
7	^a This amount shall be from bone	ds repaid from grant s	sources, from donations	, and from institutional res	serves.			
8								
9	(2) DEPARTMENT OF NATU	JRAL RESOURCES	S					
10	Property Acquisitions							
11	and Improvements		11,000,000	0	11,0	$000,000^{a}$		
12								
13	^a This amount shall be from the	Wildlife Cash Fund c	reated in Section 33-1-1	12 (1)(a), C.R.S.				
14								

TOTAL

ITEM &

15

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

			APPROPRIATION FROM							
		ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND		CASH FUNDS	REAPPROPRIATE FUNDS	D	FEDERAL FUNDS
		\$	\$		\$	\$		\$	\$	
1	(3) DEPARTMENT OF CORE	RECTIONS								
2	BUENA VISTA CORRECTIONAL									
3	FACILITY, TAKE TWO EXPANSIO	N		1,000,000	1,000,000					
4										
5	TOTALS PART III									
6	(CAPITAL EXPANSION)			\$51,555,815			\$51,555,815			
7				\$45,986,883	\$1,000,000		\$44,986,883			
8				_					_	_
9										
10										
11										
12										
13										
14										
15										

		SUBTOTAL	TOTAL	CONSTRUCTION FUND	FUND			FUNDS		
		\$	\$	\$	\$	\$	\$			
1				PART IV						
2	INFORMATION TECHNOLOGY PROJECTS									
3										
4	(1) OFFICE OF THE GOVERN	OR DEPARTMEN	NT OF HEALTH CA	RE POLICY AND FINA	NCING					
5	(A) Office of ellealth Innovation									
6	Health Information Technology									
7	Roadmap Projects		4,450,00	0 445,000				4,005,000(I)		
8										
9	(2) DEPARTMENT OF PUBLIC	C HEALTH AND I	ENVIRONMENT							
10	Newborn Screening Laboratory									
11	Information Management System		1,575,00	0	1,5	75,000ª				
12										
13	^a This amount shall be from the Ne	wborn Screening an	nd Genetic Counseling	Cash Funds created in Sec	etion 25-4-1006	(1), C.R.S.				
14										
15										

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

			APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
	\$	\$		\$	\$	5		
(3) DEPARTMENT OF PUBLI	C SAFETY							
Colorado Crime Information								
Center (CCIC) Migration		2,110,795		2,110,795°	1			
^a This amount shall be from the C	olorado Bureau of Ir	vestigation Identification	Unit Fund created in Se	ection 24-33.5-426, C.l	R.S.			
TOTALS PART IV								
(INFORMATION								
TECHNOLOGY PROJECTS)		\$8,135,795	\$445,000	\$3,685,795		\$4,005,000		
GRAND TOTALS								
(CAPITAL CONSTRUCTION))	\$113,860,792	\$2,988,768	\$75,374,568 *	•	\$35,497,456 ^b		
		\$116,291,860	\$3,988,768	\$76,805,636	ı			
	Colorado Crime Information Center (CCIC) Migration This amount shall be from the Colorado Totals Part IV (INFORMATION TECHNOLOGY PROJECTS) GRAND TOTALS	(3) DEPARTMENT OF PUBLIC SAFETY Colorado Crime Information Center (CCIC) Migration a This amount shall be from the Colorado Bureau of Into	SUBTOTAL \$ \$ \$ (3) DEPARTMENT OF PUBLIC SAFETY Colorado Crime Information Center (CCIC) Migration 2,110,795 Totals part IV (INFORMATION TECHNOLOGY PROJECTS) \$8,135,795 GRAND TOTALS (CAPITAL CONSTRUCTION) \$113,860,792	SUBTOTAL \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SUBTOTAL SUB	TIEM & SUBTOTAL CAPITAL CASH REAPPROPRIATED CONSTRUCTION FUNDS FUNDS \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		

					ALLK	OF KIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	S	\$	\$	\$	\$
1							
2	^a Of this amount, \$2,210,704 contain	s an (I) notation.					
3	^b This amount contains an (I) notation	n.					
4							
5	SECTION 2. Capital cons	truction appropria	tions for the fiscal y	ear beginning July 1, 20	019. In Session Laws	of Colorado 2019, section 3	of chapter 454, (SB 19-207),
6	amend Part II (6), as Part II (6) and t	he affected totals are	e amended by section	1 of chapter 325 (HB 20	-1259), Session Law	s of Colorado 2020, as follow	s:
7	Section 3. Capital Constru	ction Appropriatio	n.				
8							
9				PART II			
10			CAPITAL RE	NEWAL AND RECAPI	TALIZATION		
11							
12	(6) DEPARTMENT OF PERSONN	NEL					
13	Historical Property Rehabilitation	1,000,000		1,000,000			
14	Capitol Annex Sewer Venting						
15	Repair AND RENOVATION (capital						
16	renewal)	4,070,023		4,070,023			
				-13-	SB21-052		

APPROPRIATION FROM

				APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		SUBTUTAL		FUND	runds	LUNDS	FUNDS		
		\$	\$	\$	\$	\$	8		
1	Repaint Interior Dome, State								
2	Capitol	1,000,000		1,000,000					
3			6,070,023						
4									
4									
5	TOTALS PART II								
6	(CAPITAL RENEWAL AND								
7	RECAPITALIZATION)		\$91,899,372	\$77,069,736	\$14,829,636				
8		•							
9									
10	GRAND TOTALS								
11	(CAPITAL CONSTRUCTION)		\$392,809,477	\$185,066,899	\$184,234,179ª	\$8,911,836	\$14,596,563 ^b		

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

13

SB21-052

¹⁴ b This amount contains an (I) notation.

		SUBTOTAL	TOTAL	CONSTRUCTION FUND	FUNDS	FUNDS	FUNDS
	\$		\$	\$	\$	\$ \$	
1	SECTION 3. Capital constr	ruction appropria	tions for the fiscal	year beginning July 1, 20	16. In Session Laws	of Colorado 2016, section 3 of	chapter 385, (HB
2	16-1405), amend Part I (4)(D), footno	te 2, and the affec	ted totals, as the affe	ected totals are amended by	y section 1 of chapter	420, (SB 17-172), Session Lav	vs of Colorado 2017, and
3	by section 2 of chapter 423 (HB18-11)	70), Session Laws	of Colorado 2018, a	and as Part I (4)(D), (4)(F),	are amended, and fo	otnotes 1 and 2 are added, by s	ection 3 of chapter 325
4	(HB 20-1259), Session Laws of Color	ado 2020, as follo	ws:				
5	Section 3. Capital Construc	tion Appropriatio	on.				
6				PART I			
7	CAI	PITAL CONSTR	UCTION, CAPITA	L RENEWAL, AND CA	PITAL LEASE PUI	RCHASE PAYMENTS	
8							
9	(4) DEPARTMENT OF HIGHER E	DUCATION					
10	(D) Metropolitan State University o	f Denver					
11	Aerospace Engineering Sciences ¹	23,595,840)		23,595,84	10 *	

17,144,420

12

13

14

15

16

ITEM &

TOTAL

-15-

17,144,420^a

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

^a This amount shall be from bonds to be repaid from an existing student facility fee and gifts, grants, and donations.

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
		\$		\$	\$	\$	\$			
1										
2	(F) University of Northern Colo	rado								
3	Campus Commons ²	29,502,929		15,000,000	14,502,92	29 ^a				
4										
5	^a This amount shall be from donati	ions and bonds to be repaid	from an existing s	student fee.						
6										
7	TOTALS PART I									
8	(CAPITAL CONSTRUCTION,									
9	CAPITAL RENEWAL, AND									
10	CAPITAL LEASE PURCHASE									
11	PAYMENTS)		\$162,350,870	\$78,745,246	\$83,203,98	38	\$401,636			
12		_	\$155,899,450		\$76,752,50	58				
13										

15

					AFFRUFI	KIATION FROM	
		ITEM & SUBTOTAL	TOTAL	APITAL STRUCTION	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		SUBTUTAL		FUND	FUNDS	FUNDS	FUNDS
		\$	\$	\$	\$	\$	\$
1	GRAND TOTALS						
2	(CAPITAL CONSTRUCTION)		\$239,086,768	\$115,569,901	\$108,931,647*		\$14,585,220 ^b
3			\$232,635,348		\$102,480,227ª		
4							

of this amount, \$1,145,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$300,000

7

9

10

Capital Construction, Capital Renewal, and Capital Lease Purchase Payments, Department of Higher Education, University of Northern Colorado, Campus

Commons -- This appropriation remains available through June 30, 2020. 2022.

APPROPRIATION FROM

shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$7,673,344 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

				APPRO	PRIATION FROM	
ITE	M &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL
SUBT	OTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS
			FUND			
\$	\$		\$	\$	\$	\$

SECTION 4. Capital construction appropriations for the fiscal year beginning July 1, 2011. In Session Laws of Colorado 2011, section 3 of chapter 335, (SB 11-209), amend Part IX (1), footnote 1, as footnote 1 was added by section 4 of SB 17-172, and as the affected totals are amended by section 5 of chapter 304 (HB 12-1200), Session Laws of Colorado 2012; as the affected totals are amended by section 3 of chapter 440 (SB 13-107), Session Laws of Colorado 2013; and as the affected totals are amended by section 3 of chapter 419 (HB 14-1249) and as Part IX (1), footnote 1, and the affected totals are amended by section 4 of chapter 420 (HB 14-1336), Session Laws of Colorado 2014, and as Part IX (1), footnote 1, is amended by section 4 of chapter 421 (HB 17-254), Session Laws of Colorado 2017, as follows:

PART IX

Section 3. Capital Construction Appropriation.

8	DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

(1) CAPITAL CONSTRUCTION

11	Brownsfield Cleanup Program	250,000	250,000 ^a	
12	Natural Resource Damage			
13	Restoration	12,656,315	12,656,315 ^b	
14	Superfund Sites Cleanup ¹	71,159,221	7,115,922 ^a	64,043,299

84,065,536

16

15

2

3

5

6

7

10

						APPROP	RIATION FROM	
		ITEM & SUBTOTAL		OTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$		\$	\$	\$
1	^a These amounts shall be from th	e Hazardous Substar	nce Response	Fund created in	Section 25-16-104.6 ((1) (a), C.R.S.		
2	^b This amount shall be from the N	Natural Resource Da	mage Recove	ry Fund created i	n Section 25-16-104.	7 (1), C.R.S.		
3								
4	TOTALS PART IX							
5	(PUBLIC HEALTH AND							
	•							
6	ENVIRONMENT)			\$84,065,536		\$20,022,237		\$64,043,299
7								
8	GRAND TOTALS							
9	(CAPITAL CONSTRUCTION	7)	\$2	240,127,667	\$48,891,749	\$111,933,910°		\$79,302,008
10								
11	^a This amount includes \$300,000	from the Highway U	Jsers Tax Fur	nd pursuant to Se	ction 43-4-201 (3) (a)) (I) (B), C.R.S.		
12								
13	FOOTNOTES The f	following statements	are reference	d to the numbere	d footnotes throughou	ut section 2.		
14								
15	<u>1</u> Department of	Public Health and Er	vironment, C	apital Constructi	on, Superfund Sites C	leanup This appropri	iation remains available th	arough June 30, 2020.
16	2021.							

1	SECTION 5. Capital construction appropriation for the fiscal
2	year beginning July 1, 2018. In Session Laws of Colorado 2018, amend
3	section 11 (2), of chapter 368, (HB 18-1006), as follows:
4	Section 11. Capital construction appropriation. (2) For the
5	2018-19 state fiscal year, \$1,162,500 \$1,709,476 is appropriated to the
6	department of public health and environment for use by the laboratory
7	services division. This appropriation is from the newborn screening and
8	genetic counseling cash funds created in section 25-4-1006 (1), C.R.S. To
9	implement this act, the division may use this appropriation for capital
10	construction related to laboratory space expansion and equipment
11	purchase. Any money appropriated in this subsection (2) not expended
12	prior to July 1, 2019, is further appropriated to the division for the
13	2019-20 and 2020-21 2019-20, 2020-21, 2021-22, AND 2022-23 state
14	fiscal years for the same purpose. PURPOSE OR UNTIL THE COMPLETION OF
15	THE PROJECT, WHICHEVER COMES FIRST.
16	SECTION 6. Safety clause. The general assembly hereby finds,
17	determines, and declares that this act is necessary for the immediate
18	preservation of the public peace, health, and safety.

-20- SB21-052