

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CYBERCRIME, AND, IN CONNECTION THEREWITH, CRIMINALIZING USING A COMPUTER TO ENGAGE IN PROSTITUTION OF A MINOR, CRIMINALIZING SKIMMING PAYMENT CARDS, MAKING CHANGES TO THE PENALTY STRUCTURE FOR CYBERCRIME, AND MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Lundeen and Garnett  
Sens. Coram and Fields

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Date Prepared: April 23, 2018

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/02/18.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Appropriations Committee (04/11/18) added the appropriation clause to the bill. See the Current Appropriations Clause in Bill Section for a description of the appropriation clause. The appropriation clause includes \$17,113 General Fund for FY 2020-21 through FY 2022-23 for the parole costs as required by Section 2-2-703, C.R.S. These costs are not included in the Appropriation Summary on page 1 of the April 2, 2018, Fiscal Note.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
	None.

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates a total of \$135,417 General Fund to the Department of Corrections' prison and parole costs for FY 2019-20 through FY 2022-23.

**Points to Consider***General Fund Impact*

This bill requires \$135,417 in statutory appropriations from the General Fund to the Department of Corrections from FY 2019-20 through FY 2022-23. These appropriations and transfers reduce the amount of General Fund available for other purposes.