

STATE OF COLORADO

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Attached is information maintained by Joint Budget Committee (JBC) Staff which details annual appropriations for the past ten years. Please note that this is an internal working document that is not intended to be an official history. The public should refer to the session laws each year to ensure accuracy.

This document includes the following reports:

PAGES	DESCRIPTION
<i>i</i>	Key to Fund Source Abbreviations
1	Grand Totals and Operating Totals by Fiscal Year*
2	Grand Totals by Department by Year
12	Operating Totals by Department by Year
22	Department Totals by Year
34	Department Totals by Bill by Year
134	Capital Construction Totals by Bill by Year

*Please note that Grand Totals include Capital Construction while Operating Totals do not.

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ABBREVIATIONS USED IN APPROPRIATIONS HISTORY REPORTS

OPERATING APPROPRIATION FUND SOURCES

GF - GENERAL FUND: The General Fund consists of general tax revenues, such as state sales and income tax revenues, as well as any other revenues and moneys not legally required to be credited to a special fund. The General Fund is used to pay for a variety of state programs and services.

GFE - GENERAL FUND EXEMPT: The Taxpayer's Bill of Rights (TABOR) places restrictions on the amount of General Fund and cash fund revenues that can be collected, and subsequently spent, by the State. Certain General Fund revenues are exempt from these provisions: (1) tobacco tax revenues received pursuant to Amendment 35, which contained a voter-approved tax increase that specified that some of the resulting tax revenue be deposited in the General Fund; and (2) General Fund revenues that exceed the TABOR limit but are less than the revenue cap established by Referendum C. The latter source of funds must be deposited in the General Fund Exempt Account and can be appropriated only for health care, education, retirement plans for firefighters and police officers, and strategic transportation projects.

CF - Cash Funds: Specific cash funds are created to receive earmarked revenues, such as fees and fines. These funds typically pay for the programs for which the revenues are collected. Examples are the Wildlife Cash Fund and the Disabled Telephone Users Fund.

RF - Reappropriated Funds: Reappropriated funds are amounts of General Fund, cash funds, or federal funds that are appropriated more than one time in the same fiscal year. For example, funding may be initially appropriated to a department as federal funds, then appropriated to another agency for the purchase of services (e.g., legal services provided to state agencies by the Department of Law). In the recipient agency's appropriation, this is shown as reappropriated funds with an associated letter note indicating the origin of the funds.

FF - Federal Funds: Federal funds are made available to the State from the federal government. Some federal funds are grants for limited purposes, while other federal funds support ongoing state-federal programs and may require matching state funds. Examples of programs requiring a state match are Medicaid and highway construction. Federal funds are exempt from the fiscal year spending limit imposed by TABOR.

ASSUMPTIONS ASSOCIATED WITH OPERATING APPROPRIATIONS

FTE - Full-Time Equivalent: Full-time equivalent means the budgetary equivalent of one permanent position continuously filled full-time for an entire fiscal year by elected officials or by state employees who are paid for at least 2,080 hours. For example, two employees in two different positions whose combined hours equal 2,080 for a fiscal year equal one FTE.

CAPITAL CONSTRUCTION

CAP - Capital Construction: Moneys appropriated for capital construction purposes, including funding for: capital construction and capital renewal projects; capital lease purchase payments; controlled maintenance projects; and information technology projects.

Grand Totals* by Fiscal Year: FY 2009-10 through FY 2018-19

*Includes Capital Construction

FISCAL YEAR	GRAND TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$19,952,889,882	\$41,143,881	\$6,658,357,846	\$900,000	\$6,268,786,064	\$1,241,004,747	\$5,742,697,344	52,025.4
FY 2010-11	20,068,760,204	19,954,062	6,078,275,207	770,965,986	6,111,278,356	1,597,702,356	5,490,584,237	52,863.9
FY 2011-12	19,996,942,005	50,514,800	5,585,471,306	1,473,821,565	6,243,860,923	1,493,167,739	5,150,105,672	52,148.1
FY 2012-13	20,863,375,785	63,100,367	5,735,789,930	1,860,257,722	6,401,262,904	1,561,007,130	5,241,957,732	52,076.6
FY 2013-14	23,124,126,626	188,069,493	6,337,492,370	2,041,055,836	6,754,522,541	1,661,399,712	6,141,586,674	53,684.2
FY 2014-15	25,231,352,285	387,378,747	6,635,772,098	2,384,447,200	7,126,603,077	1,441,978,626	7,255,172,537	54,999.6
FY 2015-16	27,039,487,735	252,223,287	7,093,914,621	2,397,155,186	7,691,506,672	1,486,137,679	8,118,550,290	55,752.2
FY 2016-17	27,438,533,650	117,886,557	7,825,698,666	2,130,355,359	7,662,805,576	1,554,447,049	8,147,340,443	56,669.5
FY 2017-18	28,916,001,928	94,800,857	8,205,558,463	2,407,080,678	7,833,586,964	1,747,002,472	8,627,972,494	57,501.1
FY 2018-19	31,001,751,184	154,545,526	9,095,421,731	2,324,359,818	8,935,841,463	1,876,276,185	8,615,306,461	58,969.4

Operating Totals* by Fiscal Year: FY 2009-10 through FY 2018-19

*Does not include Capital Construction

FISCAL YEAR	OPERATING TOTAL	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$19,183,551,048	\$6,658,357,846	\$900,000	\$5,616,904,963	\$1,241,004,747	\$5,666,383,492	52,025.4
FY 2010-11	19,961,632,711	6,078,275,207	770,965,986	6,034,277,535	1,597,702,356	5,480,411,627	52,863.9
FY 2011-12	19,752,191,287	5,585,471,306	1,473,821,565	6,128,927,013	1,493,167,739	5,070,803,664	52,148.1
FY 2012-13	20,692,208,967	5,735,789,930	1,860,257,722	6,313,911,269	1,552,380,340	5,229,869,706	52,076.6
FY 2013-14	22,840,377,660	6,337,492,370	2,041,055,836	6,668,223,728	1,654,286,042	6,139,319,684	53,684.2
FY 2014-15	24,667,864,498	6,635,772,098	2,384,447,200	6,960,741,099	1,434,551,089	7,252,353,012	54,999.6
FY 2015-16	26,651,960,028	7,093,914,621	2,397,155,186	7,573,738,521	1,484,037,679	8,103,114,021	55,752.2
FY 2016-17	27,188,993,955	7,825,698,666	2,130,355,359	7,551,087,061	1,553,680,818	8,128,172,051	56,669.5
FY 2017-18	28,723,961,841	8,205,558,463	2,407,080,678	7,761,906,824	1,737,002,472	8,612,413,404	57,501.1
FY 2018-19	30,628,823,099	9,095,421,731	2,324,359,818	8,741,381,730	1,857,532,859	8,610,126,961	58,969.4

Grand Totals* by Department: FY 2009-10 through FY 2018-19

*Includes Capital Construction

FY 2009-10

DEPARTMENT	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
Agriculture	\$38,843,498	\$0	\$6,055,836	\$0	\$27,018,443	\$1,800,473	\$3,968,746	293.0
Corrections	742,980,190	0	565,603,106	0	44,731,991	42,698,918	89,946,175	6,547.6
Education	4,725,438,549	0	3,239,325,619	0	636,538,236	22,701,205	826,873,489	563.3
Governor	123,540,645	0	13,862,984	0	28,043,418	48,776,564	32,857,679	368.9
Health Care Policy and Financing	4,335,417,997	0	1,150,588,412	450,000	595,916,623	24,443,505	2,564,019,457	287.6
Higher Education	2,627,663,370	0	428,761,033	0	1,433,870,516	362,747,643	402,284,178	20,954.9
Human Services	2,144,727,107	0	651,948,502	0	351,463,783	438,101,302	703,213,520	5,491.1
Judicial	441,595,052	0	323,814,931	0	105,630,825	7,718,876	4,430,420	3,947.8
Labor and Employment	177,028,794	0	0	0	60,585,018	12,832,151	103,611,625	1,123.7
Law	49,339,112	0	9,225,846	0	9,292,899	29,557,289	1,263,078	398.6
Legislative Department	36,544,775	0	35,137,319	0	223,640	1,183,816	0	277.1
Local Affairs	394,429,210	0	10,912,921	0	258,601,220	11,928,255	112,986,814	186.5
Military and Veterans Affairs	203,227,824	0	5,407,887	0	1,407,940	803,509	195,608,488	1,386.9
Natural Resources	225,420,833	0	26,634,588	0	174,244,140	7,305,823	17,236,282	1,538.8
Personnel	176,507,609	0	5,576,326	0	10,828,867	160,102,416	0	393.6
Public Health and Environment	428,940,743	0	26,626,170	450,000	145,250,938	33,233,774	223,379,861	1,289.5
Public Safety	249,790,343	0	81,989,417	0	119,897,125	21,337,368	26,566,433	1,358.5
Regulatory Agencies	79,893,774	0	1,457,251	0	68,839,045	8,382,793	1,214,685	595.4
Revenue	692,073,355	0	73,749,339	0	615,399,703	1,398,939	1,525,374	1,490.7
State	21,022,851	0	0	0	21,022,851	0	0	133.9
Transportation	973,508,750	0	0	0	614,161,434	3,950,128	355,397,188	3,366.5
Treasury	295,616,667	0	1,680,359	0	293,936,308	0	0	31.5
Capital Construction	769,338,834	41,143,881	0	0	651,881,101	0	76,313,852	0.0
GRAND TOTAL	\$19,952,889,882	\$41,143,881	\$6,658,357,846	\$900,000	\$6,268,786,064	\$1,241,004,747	\$5,742,697,344	52,025.4

FY 2010-11

DEPARTMENT	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
Agriculture	\$38,638,828	\$0	\$4,924,114	\$0	\$28,568,372	\$1,126,997	\$4,019,345	287.1
Corrections	747,795,246	0	658,794,383	0	44,669,172	43,324,213	1,007,478	6,733.1
Education	4,366,220,940	0	2,688,244,736	275,368,480	592,384,040	22,737,017	787,486,667	555.7
Governor	203,003,586	0	11,930,349	0	26,204,006	131,373,119	33,496,112	1,048.9
Health Care Policy and Financing	4,893,218,232	0	1,002,895,562	275,815,480	785,202,148	18,526,832	2,810,778,210	294.8
Higher Education	3,013,064,028	0	489,917,482	215,190,663	1,614,730,367	643,769,858	49,455,658	21,397.0
Human Services	2,139,262,105	0	623,196,849	0	341,382,102	469,989,726	704,693,428	5,177.4
Judicial	450,583,947	0	327,054,402	0	108,141,846	8,572,957	6,814,742	4,047.4
Labor and Employment	156,923,584	0	0	0	59,639,210	1,695,272	95,589,102	1,047.0
Law	53,939,725	0	9,510,373	0	10,185,661	32,774,465	1,469,226	420.7
Legislative Department	35,999,593	0	34,796,446	0	202,831	1,000,316	0	277.1
Local Affairs	318,261,501	0	6,386,486	4,144,363	203,509,756	7,243,477	96,977,419	176.0
Military and Veterans Affairs	221,257,517	0	5,286,233	0	1,408,881	803,509	213,758,894	1,384.9
Natural Resources	245,695,421	0	26,201,062	0	191,792,929	7,972,361	19,729,069	1,474.8
Personnel	160,763,682	0	5,104,155	0	10,654,935	145,004,592	0	391.3
Public Health and Environment	442,784,386	0	27,013,904	447,000	132,523,812	26,696,827	256,102,843	1,227.7
Public Safety	258,269,940	0	82,314,802	0	126,211,938	21,858,171	27,885,029	1,349.0
Regulatory Agencies	77,724,398	0	1,510,435	0	68,157,532	6,825,033	1,231,398	578.4
Revenue	727,346,620	0	70,830,479	0	654,279,061	1,421,461	815,619	1,521.5
State	21,496,775	0	0	0	21,496,775	0	0	135.1
Transportation	1,032,417,169	0	0	0	658,329,628	4,986,153	369,101,388	3,307.5
Treasury	356,965,488	0	2,362,955	0	354,602,533	0	0	31.5
Capital Construction	107,127,493	19,954,062	0	0	77,000,821	0	10,172,610	0.0
GRAND TOTAL	\$20,068,760,204	\$19,954,062	\$6,078,275,207	\$770,965,986	\$6,111,278,356	\$1,597,702,356	\$5,490,584,237	52,863.9

FY 2011-12

DEPARTMENT	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
Agriculture	\$38,966,641	\$0	\$5,164,362	\$0	\$28,782,323	\$1,042,342	\$3,977,614	284.1
Corrections	739,217,957	0	648,950,165	0	42,343,166	44,727,525	3,197,101	6,220.6
Education	4,340,848,185	0	2,326,784,074	506,918,539	857,596,308	23,645,698	625,903,566	541.6
Governor	194,815,921	0	10,613,728	0	23,692,996	136,717,444	23,791,753	1,046.8
Health Care Policy and Financing	5,183,794,104	0	1,191,572,843	507,364,639	886,393,498	8,576,440	2,589,886,684	312.5
Higher Education	2,914,014,430	0	174,486,245	449,476,455	1,720,379,975	550,656,940	19,014,815	21,490.8
Human Services	2,053,176,906	0	619,593,123	0	329,545,321	455,037,280	649,001,182	4,849.6
Judicial	473,703,301	0	338,455,642	0	114,437,763	15,599,598	5,210,298	4,174.7
Labor and Employment	158,198,167	0	0	0	60,912,916	752,426	96,532,825	1,046.8
Law	54,372,200	0	9,422,208	0	10,389,960	33,059,968	1,500,064	419.0
Legislative Department	35,973,235	0	34,684,832	0	184,587	1,103,816	0	271.0
Local Affairs	363,431,403	0	6,084,747	4,294,753	228,629,982	7,102,736	117,319,185	191.1
Military and Veterans Affairs	221,216,971	0	5,429,298	0	1,209,140	803,509	213,775,024	1,384.9
Natural Resources	241,982,640	0	23,429,407	0	190,187,713	8,480,565	19,884,955	1,466.1
Personnel	157,857,935	0	4,118,272	0	11,790,909	141,948,754	0	394.3
Public Health and Environment	446,906,027	0	27,027,336	446,100	124,269,359	28,977,004	266,186,228	1,260.9
Public Safety	266,449,468	0	82,727,973	0	129,681,033	24,480,944	29,559,518	1,354.0
Regulatory Agencies	76,799,510	0	1,600,344	0	69,765,231	4,239,807	1,194,128	592.1
Revenue	295,481,810	0	72,744,786	0	220,685,036	1,328,287	723,701	1,372.3
State	20,438,481	0	0	0	20,438,481	0	0	127.9
Transportation	1,108,119,876	0	0	0	699,088,197	4,886,656	404,145,023	3,315.5
Treasury	366,426,119	0	2,581,921	5,321,079	358,523,119	0	0	31.5
Capital Construction	244,750,718	50,514,800	0	0	114,933,910	0	79,302,008	0.0
GRAND TOTAL	\$19,996,942,005	\$50,514,800	\$5,585,471,306	\$1,473,821,565	\$6,243,860,923	\$1,493,167,739	\$5,150,105,672	52,148.1

FY 2012-13

DEPARTMENT	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
Agriculture	\$39,679,233	\$0	\$6,863,921	\$0	\$27,838,161	\$1,090,001	\$3,887,150	282.4
Corrections	740,960,074	0	654,682,235	0	39,619,027	45,644,484	1,014,328	6,077.1
Education	4,435,413,899	0	2,382,047,221	633,394,131	767,189,974	24,078,570	628,704,003	565.7
Governor	206,378,703	0	18,524,704	0	33,007,504	149,228,302	5,618,193	1,036.1
Health Care Policy and Financing	5,602,144,662	0	1,219,565,331	633,835,731	936,836,405	7,174,145	2,804,733,050	327.1
Higher Education	3,035,143,739	0	50,278,283	578,291,507	1,835,273,931	552,186,789	19,113,229	21,458.9
Human Services	2,088,166,829	0	645,580,781	0	340,677,547	485,925,073	615,983,428	4,872.8
Judicial	511,376,813	0	353,411,788	0	134,221,003	19,319,022	4,425,000	4,269.6
Labor and Employment	158,126,901	0	0	0	60,492,110	651,881	96,982,910	1,006.3
Law	58,484,678	0	10,452,022	0	10,979,963	35,476,528	1,576,165	432.7
Legislative Department	37,046,125	0	35,963,244	0	179,065	903,816	0	271.0
Local Affairs	327,213,891	0	6,779,506	4,294,753	206,386,363	7,129,597	102,623,672	163.2
Military and Veterans Affairs	222,957,286	0	6,692,607	0	1,332,993	803,662	214,128,024	1,384.9
Natural Resources	262,777,961	0	23,768,283	0	209,619,862	8,641,534	20,748,282	1,464.1
Personnel	165,825,317	0	6,603,153	0	14,205,062	145,017,102	0	396.9
Public Health and Environment	468,998,263	0	30,701,076	441,600	160,084,332	32,343,375	245,427,880	1,223.2
Public Safety	323,109,852	0	86,452,085	0	156,169,131	27,132,877	53,355,759	1,562.3
Regulatory Agencies	78,885,112	0	1,715,818	0	71,586,905	4,267,189	1,315,200	559.9
Revenue	287,797,760	0	73,393,521	0	211,976,517	1,603,334	824,388	1,249.1
State	20,458,878	0	0	0	20,458,878	0	0	133.0
Transportation	1,119,353,686	0	0	0	706,181,582	3,763,059	409,409,045	3,308.8
Treasury	478,909,305	0	99,314,351	10,000,000	369,594,954	0	0	31.5
Controlled Maintenance Trust Fund	23,000,000	0	23,000,000	0	0	0	0	0.0
Capital Construction	171,166,818	63,100,367	0	0	87,351,635	8,626,790	12,088,026	0.0
GRAND TOTAL	\$20,863,375,785	\$63,100,367	\$5,735,789,930	\$1,860,257,722	\$6,401,262,904	\$1,561,007,130	\$5,241,957,732	52,076.6

FY 2013-14

DEPARTMENT	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
Agriculture	\$42,670,244	\$0	\$7,723,805	\$0	\$29,200,366	\$1,632,203	\$4,113,870	274.1
Corrections	770,080,145	0	683,084,333	0	40,092,306	45,892,992	1,010,514	6,051.6
Education	4,705,800,751	0	2,426,966,046	726,875,575	895,916,330	30,459,207	625,583,593	563.8
Governor	236,015,876	0	26,567,386	0	37,122,540	165,570,329	6,755,621	1,060.9
Health Care Policy and Financing	6,687,340,269	0	1,370,155,674	727,313,875	986,463,698	10,483,522	3,592,923,500	358.3
Higher Education	3,188,493,704	0	76,974,728	582,133,333	1,933,397,850	576,697,493	19,290,300	22,842.3
Human Services	2,188,861,617	0	719,139,332	0	359,967,114	497,587,819	612,167,352	4,879.0
Judicial	556,936,266	0	387,197,626	0	139,499,079	25,814,561	4,425,000	4,358.7
Labor and Employment	163,342,035	0	98,519	0	65,399,832	650,740	97,192,944	1,012.5
Law	68,999,898	0	12,168,714	0	12,833,181	42,227,639	1,770,364	452.5
Legislative Department	40,399,019	0	38,592,648	0	179,000	1,627,371	0	272.6
Local Affairs	309,522,327	0	13,415,702	4,294,753	213,224,629	8,630,903	69,956,340	164.3
Military and Veterans Affairs	223,858,252	0	7,378,715	0	1,239,695	800,000	214,439,842	1,389.6
Natural Resources	277,676,404	0	25,126,713	0	215,232,947	8,778,322	28,538,422	1,439.1
Personnel	196,632,032	0	31,439,880	0	13,728,813	151,463,339	0	393.1
Public Health and Environment	527,047,365	0	53,689,141	438,300	152,650,718	29,645,685	290,623,521	1,239.3
Public Safety	417,172,827	0	168,464,555	0	166,495,597	26,975,529	55,237,146	1,618.2
Regulatory Agencies	81,184,712	0	1,703,494	0	73,652,864	4,504,371	1,323,983	572.7
Revenue	307,480,144	0	80,547,235	0	221,039,808	5,068,713	824,388	1,253.2
State	23,406,861	0	0	0	23,406,861	0	0	139.0
Transportation	1,267,747,364	0	0	0	759,829,076	19,775,304	488,142,984	3,317.5
Treasury	433,709,548	0	106,058,124	0	327,651,424	0	0	31.9
Controlled Maintenance Trust Fund	126,000,000	0	101,000,000	0	0	0	25,000,000	0.0
Capital Construction	283,748,966	188,069,493	0	0	86,298,813	7,113,670	2,266,990	0.0
GRAND TOTAL	\$23,124,126,626	\$188,069,493	\$6,337,492,370	\$2,041,055,836	\$6,754,522,541	\$1,661,399,712	\$6,141,586,674	53,684.2

FY 2014-15

DEPARTMENT	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
Agriculture	\$44,206,921	\$0	\$9,317,936	\$0	\$29,155,798	\$1,629,526	\$4,103,661	274.1
Corrections	808,625,772	0	720,902,032	0	40,096,980	46,402,892	1,223,868	6,209.2
Education	5,249,198,644	0	2,544,837,530	813,135,957	1,193,772,119	61,142,113	636,310,925	582.0
Governor	293,323,703	0	34,983,120	0	41,899,571	210,000,641	6,440,371	1,073.1
Health Care Policy and Financing	7,936,717,332	0	1,539,374,279	813,559,557	902,103,342	6,104,791	4,675,575,363	390.9
Higher Education	3,467,576,248	0	9,049,192	753,033,333	2,048,656,281	634,406,378	22,431,064	23,455.2
Human Services	1,884,592,242	0	790,048,884	0	346,379,985	128,339,086	619,824,287	4,961.2
Judicial	617,042,608	0	446,285,574	0	135,533,939	30,798,095	4,425,000	4,522.3
Labor and Employment	167,508,765	0	661,690	0	66,168,686	650,740	100,027,649	1,016.5
Law	74,767,926	0	13,575,405	0	15,578,104	43,867,145	1,747,272	469.0
Legislative Department	42,045,491	0	40,962,675	0	179,000	903,816	0	278.6
Local Affairs	310,844,001	0	17,744,348	4,294,753	209,046,453	9,412,579	70,345,868	168.4
Military and Veterans Affairs	225,377,743	0	8,244,667	0	1,282,783	1,100,000	214,750,293	1,391.2
Natural Resources	255,752,816	0	26,309,329	0	192,487,142	8,103,450	28,852,895	1,444.7
Personnel	175,207,443	0	7,130,338	0	14,873,826	153,203,279	0	393.1
Public Health and Environment	552,219,752	0	63,899,251	423,600	161,438,088	35,141,182	291,317,631	1,265.0
Public Safety	401,936,770	0	134,566,411	0	175,622,518	33,311,956	58,435,885	1,688.6
Regulatory Agencies	86,743,142	0	1,884,591	0	78,741,802	4,725,487	1,391,262	587.6
Revenue	329,500,193	0	103,605,100	0	219,536,248	5,534,457	824,388	1,332.8
State	22,508,337	0	0	0	22,508,337	0	0	137.3
Transportation	1,283,277,981	0	700,000	0	748,479,175	19,773,476	514,325,330	3,326.9
Treasury	438,779,404	0	121,578,482	0	317,200,922	0	0	31.9
Controlled Maintenance Trust Fund	111,264	0	111,264	0	0	0	0	0.0
Capital Construction	563,487,787	387,378,747	0	0	165,861,978	7,427,537	2,819,525	0.0
GRAND TOTAL	\$25,231,352,285	\$387,378,747	\$6,635,772,098	\$2,384,447,200	\$7,126,603,077	\$1,441,978,626	\$7,255,172,537	54,999.6

FY 2015-16

DEPARTMENT	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
Agriculture	\$47,057,065	\$0	\$10,006,234	\$0	\$30,998,626	\$1,881,548	\$4,170,657	283.0
Corrections	851,084,974	0	763,812,924	0	39,346,724	46,665,389	1,259,937	6,239.8
Education	5,306,995,556	0	2,661,051,909	817,391,134	1,146,145,308	31,757,276	650,649,929	598.8
Governor	272,311,563	0	41,871,028	0	42,239,163	181,708,763	6,492,609	1,088.7
Health Care Policy and Financing	9,123,926,403	0	1,682,726,859	817,818,727	1,167,365,312	17,072,325	5,438,943,180	422.2
Higher Education	3,851,308,577	0	100,149,328	757,266,667	2,269,594,336	701,803,695	22,494,551	23,856.3
Human Services	1,923,529,623	0	818,662,457	0	350,097,641	132,779,687	621,989,838	4,975.8
Judicial	673,771,294	0	478,617,095	0	156,643,072	34,086,127	4,425,000	4,592.3
Labor and Employment	187,521,105	0	8,008,584	0	74,251,770	4,439,547	100,821,204	1,030.3
Law	77,806,737	0	15,283,511	0	15,807,162	44,919,639	1,796,425	477.6
Legislative Department	44,641,162	0	43,297,162	0	179,000	1,165,000	0	281.3
Local Affairs	321,301,682	0	20,375,159	4,251,065	209,312,306	10,487,107	76,876,045	172.5
Military and Veterans Affairs	225,383,356	0	8,294,927	0	1,281,079	800,000	215,007,350	1,392.3
Natural Resources	263,919,227	0	27,671,518	0	198,404,864	8,701,045	29,141,800	1,462.6
Personnel	189,762,921	0	11,817,618	0	14,293,652	163,651,651	0	410.1
Public Health and Environment	537,837,301	0	47,587,694	427,593	157,897,569	37,770,563	294,153,882	1,288.6
Public Safety	399,450,469	0	119,777,386	0	185,772,422	34,381,520	59,519,141	1,727.1
Regulatory Agencies	88,909,962	0	1,923,405	0	80,625,258	4,875,289	1,486,010	585.5
Revenue	325,298,965	0	97,942,157	0	221,218,250	5,314,170	824,388	1,371.4
State	21,580,286	0	0	0	21,580,286	0	0	137.3
Transportation	1,436,913,372	0	0	0	844,073,959	19,777,338	573,062,075	3,326.8
Treasury	481,648,428	0	135,037,666	0	346,610,762	0	0	31.9
Capital Construction	387,527,707	252,223,287	0	0	117,768,151	2,100,000	15,436,269	0.0
GRAND TOTAL	\$27,039,487,735	\$252,223,287	\$7,093,914,621	\$2,397,155,186	\$7,691,506,672	\$1,486,137,679	\$8,118,550,290	55,752.2

FY 2016-17

DEPARTMENT	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
Agriculture	\$50,007,210	\$0	\$10,753,079	\$0	\$32,772,130	\$2,371,548	\$4,110,453	291.4
Corrections	844,110,175	0	751,095,253	0	42,473,383	49,183,898	1,357,641	6,242.7
Education	5,458,531,070	0	3,036,396,999	728,465,060	1,012,079,491	33,261,008	648,328,512	599.5
Governor	307,976,762	0	35,966,004	0	44,733,104	220,765,787	6,511,867	1,090.0
Health Care Policy and Financing	9,097,377,873	0	1,901,358,191	728,897,650	1,030,963,941	15,828,008	5,420,330,083	435.8
Higher Education	4,122,494,009	0	202,704,657	668,330,059	2,513,598,084	715,348,692	22,512,517	24,491.4
Human Services	1,908,484,618	0	831,980,417	0	390,905,724	129,320,756	556,277,721	4,793.4
Judicial	694,494,996	0	491,246,425	0	164,554,601	34,268,970	4,425,000	4,615.1
Labor and Employment	244,151,762	0	20,786,362	0	71,493,888	9,401,877	142,469,635	1,279.8
Law	78,480,560	0	15,190,519	0	15,629,323	45,875,081	1,785,637	484.5
Legislative Department	45,868,293	0	44,789,293	0	179,000	900,000	0	285.0
Local Affairs	305,587,580	0	21,257,580	4,230,000	194,098,487	10,915,745	75,085,768	173.9
Military and Veterans Affairs	225,498,851	0	8,443,132	0	1,211,976	800,000	215,043,743	1,392.4
Natural Resources	266,054,974	0	28,742,941	0	202,967,586	7,703,225	26,641,222	1,462.7
Personnel	192,518,150	0	13,145,504	0	16,928,150	162,444,496	0	421.5
Public Health and Environment	566,968,574	0	47,197,386	432,590	189,303,546	41,342,484	288,692,568	1,311.3
Public Safety	413,647,542	0	122,680,880	0	190,524,914	38,933,169	61,508,579	1,783.4
Regulatory Agencies	86,142,731	0	1,769,297	0	78,137,343	4,852,173	1,383,918	588.2
Revenue	342,023,592	0	100,886,490	0	233,790,126	6,522,588	824,388	1,430.4
State	22,498,655	0	0	0	22,498,655	0	0	137.4
Transportation	1,404,724,871	0	0	0	747,975,934	5,866,138	650,882,799	3,326.8
Treasury	511,351,107	0	139,308,257	0	354,267,675	17,775,175	0	32.9
Capital Construction	249,539,695	117,886,557	0	0	111,718,515	766,231	19,168,392	0.0
GRAND TOTAL	\$27,438,533,650	\$117,886,557	\$7,825,698,666	\$2,130,355,359	\$7,662,805,576	\$1,554,447,049	\$8,147,340,443	56,669.5

FY 2017-18

DEPARTMENT	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
Agriculture	\$50,246,919	\$0	\$10,506,004	\$0	\$33,408,408	\$2,371,548	\$3,960,959	291.4
Corrections	872,690,547	0	777,720,189	0	39,182,940	51,620,128	4,167,290	6,247.0
Education	5,491,800,208	0	3,250,746,097	820,701,666	737,188,510	34,930,424	648,233,511	599.2
Governor	334,532,856	0	35,324,665	0	47,400,500	245,351,971	6,455,720	1,091.2
Health Care Policy and Financing	9,896,328,729	0	1,989,739,026	821,142,006	1,212,347,879	77,491,711	5,795,608,107	459.3
Higher Education	4,293,395,457	0	134,341,234	760,566,666	2,637,471,193	738,374,874	22,641,490	25,087.2
Human Services	2,077,373,159	0	888,859,937	0	421,971,649	183,915,841	582,625,732	4,935.5
Judicial	719,444,858	0	517,650,016	0	161,594,597	35,775,245	4,425,000	4,650.3
Labor and Employment	248,861,234	0	21,380,958	0	72,525,276	9,515,450	145,439,550	1,279.8
Law	81,077,081	0	16,214,183	0	17,314,175	45,720,252	1,828,471	473.4
Legislative Department	49,928,386	0	48,280,517	0	470,869	1,177,000	0	287.7
Local Affairs	304,171,185	0	26,094,944	4,230,000	181,821,729	11,319,391	80,705,121	179.2
Military and Veterans Affairs	226,968,060	0	10,530,168	0	1,135,343	0	215,302,549	1,393.3
Natural Resources	295,292,465	0	30,864,532	0	230,795,872	6,932,593	26,699,468	1,458.6
Personnel	196,216,235	0	12,499,410	0	14,926,636	168,790,189	0	422.1
Public Health and Environment	580,007,988	0	48,357,937	440,340	188,457,556	45,239,889	297,512,266	1,336.0
Public Safety	423,094,664	0	124,687,644	0	200,795,010	40,845,123	56,766,887	1,802.5
Regulatory Agencies	99,685,557	0	1,844,627	0	91,673,404	5,060,383	1,107,143	573.1
Revenue	357,248,771	0	108,468,830	0	241,710,307	6,245,246	824,388	1,437.2
State	22,995,624	0	0	0	22,995,624	0	0	137.4
Transportation	1,578,506,823	0	0	0	851,844,882	8,552,189	718,109,752	3,326.8
Treasury	524,095,035	0	151,447,545	0	354,874,465	17,773,025	0	32.9
Capital Construction	192,040,087	94,800,857	0	0	71,680,140	10,000,000	15,559,090	0.0
GRAND TOTAL	\$28,916,001,928	\$94,800,857	\$8,205,558,463	\$2,407,080,678	\$7,833,586,964	\$1,747,002,472	\$8,627,972,494	57,501.1

FY 2018-19

DEPARTMENT	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
Agriculture	\$51,592,874	\$0	\$11,107,420	\$0	\$34,082,132	\$2,494,460	\$3,908,862	289.9
Corrections	907,143,985	0	810,881,347	0	38,410,054	54,336,517	3,516,067	6,245.9
Education	5,991,583,120	0	3,387,188,239	793,100,000	1,154,714,411	39,385,509	617,194,961	602.5
Governor	352,019,297	0	42,340,000	0	47,889,843	255,022,179	6,767,275	1,101.5
Health Care Policy and Financing	10,156,536,635	0	2,111,049,093	793,529,909	1,292,022,699	84,557,891	5,875,377,043	506.3
Higher Education	4,590,031,718	0	270,593,739	733,000,000	2,744,061,460	819,590,900	22,785,619	26,150.0
Human Services	2,198,754,010	0	982,587,627	0	418,697,165	184,976,303	612,492,915	5,052.9
Judicial	760,194,547	0	553,074,423	0	165,722,088	36,973,036	4,425,000	4,745.3
Labor and Employment	259,549,084	0	19,475,174	0	80,841,770	7,521,018	151,711,122	1,280.6
Law	83,464,414	0	16,611,039	0	18,047,080	46,803,973	2,002,322	477.2
Legislative Department	51,720,061	0	50,287,893	0	470,869	961,299	0	289.5
Local Affairs	316,144,475	0	32,786,367	4,300,000	186,097,459	12,147,248	80,813,401	181.1
Military and Veterans Affairs	232,023,683	0	11,110,115	0	1,203,530	0	219,710,038	1,407.2
Natural Resources	305,365,244	0	32,005,418	0	238,857,665	7,933,687	26,568,474	1,464.5
Personnel	206,449,496	0	14,074,381	0	14,016,747	178,358,368	0	425.6
Public Health and Environment	590,707,821	0	51,590,160	429,909	192,576,513	47,088,905	299,022,334	1,345.8
Public Safety	512,902,340	0	183,106,198	0	216,527,076	43,430,450	69,838,616	1,854.3
Regulatory Agencies	99,618,283	0	1,951,431	0	91,205,734	5,211,298	1,249,820	574.7
Revenue	370,007,602	0	113,271,850	0	249,529,454	6,381,910	824,388	1,472.0
State	25,375,937	0	0	0	25,375,937	0	0	142.9
Transportation	1,753,538,544	0	0	0	1,134,947,195	6,672,645	611,918,704	3,326.8
Treasury	814,099,929	0	400,329,817	0	396,084,849	17,685,263	0	32.9
Capital Construction	372,928,085	154,545,526	0	0	194,459,733	18,743,326	5,179,500	0.0
GRAND TOTAL	\$31,001,751,184	\$154,545,526	\$9,095,421,731	\$2,324,359,818	\$8,935,841,463	\$1,876,276,185	\$8,615,306,461	58,969.4

Operating Totals* by Department: FY 2009-10 through FY 2018-19

*Does not include Capital Construction

FY 2009-10

DEPARTMENT	TOTAL	GF	GFE	CF	RF	FF	FTE	%OPERATING	% GF
Agriculture	\$38,843,498	\$6,055,836	\$0	\$27,018,443	\$1,800,473	\$3,968,746	293.0	0.2%	0.1%
Corrections	742,980,190	565,603,106	0	44,731,991	42,698,918	89,946,175	6,547.6	3.9%	8.5%
Education	4,725,438,549	3,239,325,619	0	636,538,236	22,701,205	826,873,489	563.3	24.6%	48.6%
Governor	123,540,645	13,862,984	0	28,043,418	48,776,564	32,857,679	368.9	0.6%	0.2%
Health Care Policy and Financing	4,335,417,997	1,150,588,412	450,000	595,916,623	24,443,505	2,564,019,457	287.6	22.6%	17.3%
Higher Education	2,627,663,370	428,761,033	0	1,433,870,516	362,747,643	402,284,178	20,954.9	13.7%	6.4%
Human Services	2,144,727,107	651,948,502	0	351,463,783	438,101,302	703,213,520	5,491.1	11.2%	9.8%
Judicial	441,595,052	323,814,931	0	105,630,825	7,718,876	4,430,420	3,947.8	2.3%	4.9%
Labor and Employment	177,028,794	0	0	60,585,018	12,832,151	103,611,625	1,123.7	0.9%	0.0%
Law	49,339,112	9,225,846	0	9,292,899	29,557,289	1,263,078	398.6	0.3%	0.1%
Legislative Department	36,544,775	35,137,319	0	223,640	1,183,816	0	277.1	0.2%	0.5%
Local Affairs	394,429,210	10,912,921	0	258,601,220	11,928,255	112,986,814	186.5	2.1%	0.2%
Military and Veterans Affairs	203,227,824	5,407,887	0	1,407,940	803,509	195,608,488	1,386.9	1.1%	0.1%
Natural Resources	225,420,833	26,634,588	0	174,244,140	7,305,823	17,236,282	1,538.8	1.2%	0.4%
Personnel	176,507,609	5,576,326	0	10,828,867	160,102,416	0	393.6	0.9%	0.1%
Public Health and Environment	428,940,743	26,626,170	450,000	145,250,938	33,233,774	223,379,861	1,289.5	2.2%	0.4%
Public Safety	249,790,343	81,989,417	0	119,897,125	21,337,368	26,566,433	1,358.5	1.3%	1.2%
Regulatory Agencies	79,893,774	1,457,251	0	68,839,045	8,382,793	1,214,685	595.4	0.4%	0.0%
Revenue	692,073,355	73,749,339	0	615,399,703	1,398,939	1,525,374	1,490.7	3.6%	1.1%
State	21,022,851	0	0	21,022,851	0	0	133.9	0.1%	0.0%
Transportation	973,508,750	0	0	614,161,434	3,950,128	355,397,188	3,366.5	5.1%	0.0%
Treasury	295,616,667	1,680,359	0	293,936,308	0	0	31.5	1.5%	0.0%
OPERATING TOTAL	\$19,183,551,048	\$6,658,357,846	\$900,000	\$5,616,904,963	\$1,241,004,747	\$5,666,383,492	52,025.4	100.0%	100.0%

FY 2010-11

DEPARTMENT	TOTAL	GF	GFE	CF	RF	FF	FTE	%OPERATING	% GF
Agriculture	\$38,638,828	\$4,924,114	\$0	\$28,568,372	\$1,126,997	\$4,019,345	287.1	0.2%	0.1%
Corrections	747,795,246	658,794,383	0	44,669,172	43,324,213	1,007,478	6,733.1	3.7%	9.6%
Education	4,366,220,940	2,688,244,736	275,368,480	592,384,040	22,737,017	787,486,667	555.7	21.9%	43.3%
Governor	203,003,586	11,930,349	0	26,204,006	131,373,119	33,496,112	1,048.9	1.0%	0.2%
Health Care Policy and Financing	4,893,218,232	1,002,895,562	275,815,480	785,202,148	18,526,832	2,810,778,210	294.8	24.5%	18.7%
Higher Education	3,013,064,028	489,917,482	215,190,663	1,614,730,367	643,769,858	49,455,658	21,397.0	15.1%	10.3%
Human Services	2,139,262,105	623,196,849	0	341,382,102	469,989,726	704,693,428	5,177.4	10.7%	9.1%
Judicial	450,583,947	327,054,402	0	108,141,846	8,572,957	6,814,742	4,047.4	2.3%	4.8%
Labor and Employment	156,923,584	0	0	59,639,210	1,695,272	95,589,102	1,047.0	0.8%	0.0%
Law	53,939,725	9,510,373	0	10,185,661	32,774,465	1,469,226	420.7	0.3%	0.1%
Legislative Department	35,999,593	34,796,446	0	202,831	1,000,316	0	277.1	0.2%	0.5%
Local Affairs	318,261,501	6,386,486	4,144,363	203,509,756	7,243,477	96,977,419	176.0	1.6%	0.2%
Military and Veterans Affairs	221,257,517	5,286,233	0	1,408,881	803,509	213,758,894	1,384.9	1.1%	0.1%
Natural Resources	245,695,421	26,201,062	0	191,792,929	7,972,361	19,729,069	1,474.8	1.2%	0.4%
Personnel	160,763,682	5,104,155	0	10,654,935	145,004,592	0	391.3	0.8%	0.1%
Public Health and Environment	442,784,386	27,013,904	447,000	132,523,812	26,696,827	256,102,843	1,227.7	2.2%	0.4%
Public Safety	258,269,940	82,314,802	0	126,211,938	21,858,171	27,885,029	1,349.0	1.3%	1.2%
Regulatory Agencies	77,724,398	1,510,435	0	68,157,532	6,825,033	1,231,398	578.4	0.4%	0.0%
Revenue	727,346,620	70,830,479	0	654,279,061	1,421,461	815,619	1,521.5	3.6%	1.0%
State	21,496,775	0	0	21,496,775	0	0	135.1	0.1%	0.0%
Transportation	1,032,417,169	0	0	658,329,628	4,986,153	369,101,388	3,307.5	5.2%	0.0%
Treasury	356,965,488	2,362,955	0	354,602,533	0	0	31.5	1.8%	0.0%
OPERATING TOTAL	\$19,961,632,711	\$6,078,275,207	\$770,965,986	\$6,034,277,535	\$1,597,702,356	\$5,480,411,627	52,863.9	100.0%	100.0%

FY 2011-12

DEPARTMENT	TOTAL	GF	GFE	CF	RF	FF	FTE	%OPERATING	% GF
Agriculture	\$38,966,641	\$5,164,362	\$0	\$28,782,323	\$1,042,342	\$3,977,614	284.1	0.2%	0.1%
Corrections	739,217,957	648,950,165	0	42,343,166	44,727,525	3,197,101	6,220.6	3.7%	9.2%
Education	4,340,848,185	2,326,784,074	506,918,539	857,596,308	23,645,698	625,903,566	541.6	22.0%	40.1%
Governor	194,815,921	10,613,728	0	23,692,996	136,717,444	23,791,753	1,046.8	1.0%	0.2%
Health Care Policy and Financing	5,183,794,104	1,191,572,843	507,364,639	886,393,498	8,576,440	2,589,886,684	312.5	26.2%	24.1%
Higher Education	2,914,014,430	174,486,245	449,476,455	1,720,379,975	550,656,940	19,014,815	21,490.8	14.8%	8.8%
Human Services	2,053,176,906	619,593,123	0	329,545,321	455,037,280	649,001,182	4,849.6	10.4%	8.8%
Judicial	473,703,301	338,455,642	0	114,437,763	15,599,598	5,210,298	4,174.7	2.4%	4.8%
Labor and Employment	158,198,167	0	0	60,912,916	752,426	96,532,825	1,046.8	0.8%	0.0%
Law	54,372,200	9,422,208	0	10,389,960	33,059,968	1,500,064	419.0	0.3%	0.1%
Legislative Department	35,973,235	34,684,832	0	184,587	1,103,816	0	271.0	0.2%	0.5%
Local Affairs	363,431,403	6,084,747	4,294,753	228,629,982	7,102,736	117,319,185	191.1	1.8%	0.1%
Military and Veterans Affairs	221,216,971	5,429,298	0	1,209,140	803,509	213,775,024	1,384.9	1.1%	0.1%
Natural Resources	241,982,640	23,429,407	0	190,187,713	8,480,565	19,884,955	1,466.1	1.2%	0.3%
Personnel	157,857,935	4,118,272	0	11,790,909	141,948,754	0	394.3	0.8%	0.1%
Public Health and Environment	446,906,027	27,027,336	446,100	124,269,359	28,977,004	266,186,228	1,260.9	2.3%	0.4%
Public Safety	266,449,468	82,727,973	0	129,681,033	24,480,944	29,559,518	1,354.0	1.3%	1.2%
Regulatory Agencies	76,799,510	1,600,344	0	69,765,231	4,239,807	1,194,128	592.1	0.4%	0.0%
Revenue	295,481,810	72,744,786	0	220,685,036	1,328,287	723,701	1,372.3	1.5%	1.0%
State	20,438,481	0	0	20,438,481	0	0	127.9	0.1%	0.0%
Transportation	1,108,119,876	0	0	699,088,197	4,886,656	404,145,023	3,315.5	5.6%	0.0%
Treasury	366,426,119	2,581,921	5,321,079	358,523,119	0	0	31.5	1.9%	0.1%
OPERATING TOTAL	\$19,752,191,287	\$5,585,471,306	\$1,473,821,565	\$6,128,927,013	\$1,493,167,739	\$5,070,803,664	52,148.1	100.0%	100.0%

FY 2012-13

DEPARTMENT	TOTAL	GF	GFE	CF	RF	FF	FTE	%OPERATING	% GF
Agriculture	\$39,679,233	\$6,863,921	\$0	\$27,838,161	\$1,090,001	\$3,887,150	282.4	0.2%	0.1%
Corrections	740,960,074	654,682,235	0	39,619,027	45,644,484	1,014,328	6,077.1	3.6%	8.6%
Education	4,435,413,899	2,382,047,221	633,394,131	767,189,974	24,078,570	628,704,003	565.7	21.4%	39.7%
Governor	206,378,703	18,524,704	0	33,007,504	149,228,302	5,618,193	1,036.1	1.0%	0.2%
Health Care Policy and Financing	5,602,144,662	1,219,565,331	633,835,731	936,836,405	7,174,145	2,804,733,050	327.1	27.1%	24.4%
Higher Education	3,035,143,739	50,278,283	578,291,507	1,835,273,931	552,186,789	19,113,229	21,458.9	14.7%	8.3%
Human Services	2,088,166,829	645,580,781	0	340,677,547	485,925,073	615,983,428	4,872.8	10.1%	8.5%
Judicial	511,376,813	353,411,788	0	134,221,003	19,319,022	4,425,000	4,269.6	2.5%	4.7%
Labor and Employment	158,126,901	0	0	60,492,110	651,881	96,982,910	1,006.3	0.8%	0.0%
Law	58,484,678	10,452,022	0	10,979,963	35,476,528	1,576,165	432.7	0.3%	0.1%
Legislative Department	37,046,125	35,963,244	0	179,065	903,816	0	271.0	0.2%	0.5%
Local Affairs	327,213,891	6,779,506	4,294,753	206,386,363	7,129,597	102,623,672	163.2	1.6%	0.1%
Military and Veterans Affairs	222,957,286	6,692,607	0	1,332,993	803,662	214,128,024	1,384.9	1.1%	0.1%
Natural Resources	262,777,961	23,768,283	0	209,619,862	8,641,534	20,748,282	1,464.1	1.3%	0.3%
Personnel	165,825,317	6,603,153	0	14,205,062	145,017,102	0	396.9	0.8%	0.1%
Public Health and Environment	468,998,263	30,701,076	441,600	160,084,332	32,343,375	245,427,880	1,223.2	2.3%	0.4%
Public Safety	323,109,852	86,452,085	0	156,169,131	27,132,877	53,355,759	1,562.3	1.6%	1.1%
Regulatory Agencies	78,885,112	1,715,818	0	71,586,905	4,267,189	1,315,200	559.9	0.4%	0.0%
Revenue	287,797,760	73,393,521	0	211,976,517	1,603,334	824,388	1,249.1	1.4%	1.0%
State	20,458,878	0	0	20,458,878	0	0	133.0	0.1%	0.0%
Transportation	1,119,353,686	0	0	706,181,582	3,763,059	409,409,045	3,308.8	5.4%	0.0%
Treasury	478,909,305	99,314,351	10,000,000	369,594,954	0	0	31.5	2.3%	1.4%
Controlled Maintenance Trust Fund	23,000,000	23,000,000	0	0	0	0	0.0	0.1%	0.3%
OPERATING TOTAL	\$20,692,208,967	\$5,735,789,930	\$1,860,257,722	\$6,313,911,269	\$1,552,380,340	\$5,229,869,706	52,076.6	100.0%	100.0%

FY 2013-14

DEPARTMENT	TOTAL	GF	GFE	CF	RF	FF	FTE	%OPERATING	% GF
Agriculture	\$42,670,244	\$7,723,805	\$0	\$29,200,366	\$1,632,203	\$4,113,870	274.1	0.2%	0.1%
Corrections	770,080,145	683,084,333	0	40,092,306	45,892,992	1,010,514	6,051.6	3.4%	8.2%
Education	4,705,800,751	2,426,966,046	726,875,575	895,916,330	30,459,207	625,583,593	563.8	20.6%	37.6%
Governor	236,015,876	26,567,386	0	37,122,540	165,570,329	6,755,621	1,060.9	1.0%	0.3%
Health Care Policy and Financing	6,687,340,269	1,370,155,674	727,313,875	986,463,698	10,483,522	3,592,923,500	358.3	29.3%	25.0%
Higher Education	3,188,493,704	76,974,728	582,133,333	1,933,397,850	576,697,493	19,290,300	22,842.3	14.0%	7.9%
Human Services	2,188,861,617	719,139,332	0	359,967,114	497,587,819	612,167,352	4,879.0	9.6%	8.6%
Judicial	556,936,266	387,197,626	0	139,499,079	25,814,561	4,425,000	4,358.7	2.4%	4.6%
Labor and Employment	163,342,035	98,519	0	65,399,832	650,740	97,192,944	1,012.5	0.7%	0.0%
Law	68,999,898	12,168,714	0	12,833,181	42,227,639	1,770,364	452.5	0.3%	0.1%
Legislative Department	40,399,019	38,592,648	0	179,000	1,627,371	0	272.6	0.2%	0.5%
Local Affairs	309,522,327	13,415,702	4,294,753	213,224,629	8,630,903	69,956,340	164.3	1.4%	0.2%
Military and Veterans Affairs	223,858,252	7,378,715	0	1,239,695	800,000	214,439,842	1,389.6	1.0%	0.1%
Natural Resources	277,676,404	25,126,713	0	215,232,947	8,778,322	28,538,422	1,439.1	1.2%	0.3%
Personnel	196,632,032	31,439,880	0	13,728,813	151,463,339	0	393.1	0.9%	0.4%
Public Health and Environment	527,047,365	53,689,141	438,300	152,650,718	29,645,685	290,623,521	1,239.3	2.3%	0.6%
Public Safety	417,172,827	168,464,555	0	166,495,597	26,975,529	55,237,146	1,618.2	1.8%	2.0%
Regulatory Agencies	81,184,712	1,703,494	0	73,652,864	4,504,371	1,323,983	572.7	0.4%	0.0%
Revenue	307,480,144	80,547,235	0	221,039,808	5,068,713	824,388	1,253.2	1.3%	1.0%
State	23,406,861	0	0	23,406,861	0	0	139.0	0.1%	0.0%
Transportation	1,267,747,364	0	0	759,829,076	19,775,304	488,142,984	3,317.5	5.6%	0.0%
Treasury	433,709,548	106,058,124	0	327,651,424	0	0	31.9	1.9%	1.3%
Controlled Maintenance Trust Fund	126,000,000	101,000,000	0	0	0	25,000,000	0.0	0.6%	1.2%
OPERATING TOTAL	\$22,840,377,660	\$6,337,492,370	\$2,041,055,836	\$6,668,223,728	\$1,654,286,042	\$6,139,319,684	53,684.2	100.0%	100.0%

FY 2014-15

DEPARTMENT	TOTAL	GF	GFE	CF	RF	FF	FTE	%OPERATING	% GF
Agriculture	\$44,206,921	\$9,317,936	\$0	\$29,155,798	\$1,629,526	\$4,103,661	274.1	0.2%	0.1%
Corrections	808,625,772	720,902,032	0	40,096,980	46,402,892	1,223,868	6,209.2	3.3%	8.0%
Education	5,249,198,644	2,544,837,530	813,135,957	1,193,772,119	61,142,113	636,310,925	582.0	21.3%	37.2%
Governor	293,323,703	34,983,120	0	41,899,571	210,000,641	6,440,371	1,073.1	1.2%	0.4%
Health Care Policy and Financing	7,936,717,332	1,539,374,279	813,559,557	902,103,342	6,104,791	4,675,575,363	390.9	32.2%	26.1%
Higher Education	3,467,576,248	9,049,192	753,033,333	2,048,656,281	634,406,378	22,431,064	23,455.2	14.1%	8.4%
Human Services	1,884,592,242	790,048,884	0	346,379,985	128,339,086	619,824,287	4,961.2	7.6%	8.8%
Judicial	617,042,608	446,285,574	0	135,533,939	30,798,095	4,425,000	4,522.3	2.5%	4.9%
Labor and Employment	167,508,765	661,690	0	66,168,686	650,740	100,027,649	1,016.5	0.7%	0.0%
Law	74,767,926	13,575,405	0	15,578,104	43,867,145	1,747,272	469.0	0.3%	0.2%
Legislative Department	42,045,491	40,962,675	0	179,000	903,816	0	278.6	0.2%	0.5%
Local Affairs	310,844,001	17,744,348	4,294,753	209,046,453	9,412,579	70,345,868	168.4	1.3%	0.2%
Military and Veterans Affairs	225,377,743	8,244,667	0	1,282,783	1,100,000	214,750,293	1,391.2	0.9%	0.1%
Natural Resources	255,752,816	26,309,329	0	192,487,142	8,103,450	28,852,895	1,444.7	1.0%	0.3%
Personnel	175,207,443	7,130,338	0	14,873,826	153,203,279	0	393.1	0.7%	0.1%
Public Health and Environment	552,219,752	63,899,251	423,600	161,438,088	35,141,182	291,317,631	1,265.0	2.2%	0.7%
Public Safety	401,936,770	134,566,411	0	175,622,518	33,311,956	58,435,885	1,688.6	1.6%	1.5%
Regulatory Agencies	86,743,142	1,884,591	0	78,741,802	4,725,487	1,391,262	587.6	0.4%	0.0%
Revenue	329,500,193	103,605,100	0	219,536,248	5,534,457	824,388	1,332.8	1.3%	1.1%
State	22,508,337	0	0	22,508,337	0	0	137.3	0.1%	0.0%
Transportation	1,283,277,981	700,000	0	748,479,175	19,773,476	514,325,330	3,326.9	5.2%	0.0%
Treasury	438,779,404	121,578,482	0	317,200,922	0	0	31.9	1.8%	1.3%
Controlled Maintenance Trust Fund	111,264	111,264	0	0	0	0	0.0	0.0%	0.0%
OPERATING TOTAL	\$24,667,864,498	\$6,635,772,098	\$2,384,447,200	\$6,960,741,099	\$1,434,551,089	\$7,252,353,012	54,999.6	100.0%	100.0%

FY 2015-16

DEPARTMENT	TOTAL	GF	GFE	CF	RF	FF	FTE	%OPERATING	% GF
Agriculture	\$47,057,065	\$10,006,234	\$0	\$30,998,626	\$1,881,548	\$4,170,657	283.0	0.2%	0.1%
Corrections	851,084,974	763,812,924	0	39,346,724	46,665,389	1,259,937	6,239.8	3.2%	8.0%
Education	5,306,995,556	2,661,051,909	817,391,134	1,146,145,308	31,757,276	650,649,929	598.8	19.9%	36.6%
Governor	272,311,563	41,871,028	0	42,239,163	181,708,763	6,492,609	1,088.7	1.0%	0.4%
Health Care Policy and Financing	9,123,926,403	1,682,726,859	817,818,727	1,167,365,312	17,072,325	5,438,943,180	422.2	34.2%	26.3%
Higher Education	3,851,308,577	100,149,328	757,266,667	2,269,594,336	701,803,695	22,494,551	23,856.3	14.5%	9.0%
Human Services	1,923,529,623	818,662,457	0	350,097,641	132,779,687	621,989,838	4,975.8	7.2%	8.6%
Judicial	673,771,294	478,617,095	0	156,643,072	34,086,127	4,425,000	4,592.3	2.5%	5.0%
Labor and Employment	187,521,105	8,008,584	0	74,251,770	4,439,547	100,821,204	1,030.3	0.7%	0.1%
Law	77,806,737	15,283,511	0	15,807,162	44,919,639	1,796,425	477.6	0.3%	0.2%
Legislative Department	44,641,162	43,297,162	0	179,000	1,165,000	0	281.3	0.2%	0.5%
Local Affairs	321,301,682	20,375,159	4,251,065	209,312,306	10,487,107	76,876,045	172.5	1.2%	0.3%
Military and Veterans Affairs	225,383,356	8,294,927	0	1,281,079	800,000	215,007,350	1,392.3	0.8%	0.1%
Natural Resources	263,919,227	27,671,518	0	198,404,864	8,701,045	29,141,800	1,462.6	1.0%	0.3%
Personnel	189,762,921	11,817,618	0	14,293,652	163,651,651	0	410.1	0.7%	0.1%
Public Health and Environment	537,837,301	47,587,694	427,593	157,897,569	37,770,563	294,153,882	1,288.6	2.0%	0.5%
Public Safety	399,450,469	119,777,386	0	185,772,422	34,381,520	59,519,141	1,727.1	1.5%	1.3%
Regulatory Agencies	88,909,962	1,923,405	0	80,625,258	4,875,289	1,486,010	585.5	0.3%	0.0%
Revenue	325,298,965	97,942,157	0	221,218,250	5,314,170	824,388	1,371.4	1.2%	1.0%
State	21,580,286	0	0	21,580,286	0	0	137.3	0.1%	0.0%
Transportation	1,436,913,372	0	0	844,073,959	19,777,338	573,062,075	3,326.8	5.4%	0.0%
Treasury	481,648,428	135,037,666	0	346,610,762	0	0	31.9	1.8%	1.4%
OPERATING TOTAL	\$26,651,960,028	\$7,093,914,621	\$2,397,155,186	\$7,573,738,521	\$1,484,037,679	\$8,103,114,021	55,752.2	100.0%	100.0%

FY 2016-17

DEPARTMENT	TOTAL	GF	GFE	CF	RF	FF	FTE	%OPERATING	% GF
Agriculture	\$50,007,210	\$10,753,079	\$0	\$32,772,130	\$2,371,548	\$4,110,453	291.4	0.2%	0.1%
Corrections	844,110,175	751,095,253	0	42,473,383	49,183,898	1,357,641	6,242.7	3.1%	7.5%
Education	5,458,531,070	3,036,396,999	728,465,060	1,012,079,491	33,261,008	648,328,512	599.5	20.1%	37.8%
Governor	307,976,762	35,966,004	0	44,733,104	220,765,787	6,511,867	1,090.0	1.1%	0.4%
Health Care Policy and Financing	9,097,377,873	1,901,358,191	728,897,650	1,030,963,941	15,828,008	5,420,330,083	435.8	33.5%	26.4%
Higher Education	4,122,494,009	202,704,657	668,330,059	2,513,598,084	715,348,692	22,512,517	24,491.4	15.2%	8.7%
Human Services	1,908,484,618	831,980,417	0	390,905,724	129,320,756	556,277,721	4,793.4	7.0%	8.4%
Judicial	694,494,996	491,246,425	0	164,554,601	34,268,970	4,425,000	4,615.1	2.6%	4.9%
Labor and Employment	244,151,762	20,786,362	0	71,493,888	9,401,877	142,469,635	1,279.8	0.9%	0.2%
Law	78,480,560	15,190,519	0	15,629,323	45,875,081	1,785,637	484.5	0.3%	0.2%
Legislative Department	45,868,293	44,789,293	0	179,000	900,000	0	285.0	0.2%	0.4%
Local Affairs	305,587,580	21,257,580	4,230,000	194,098,487	10,915,745	75,085,768	173.9	1.1%	0.3%
Military and Veterans Affairs	225,498,851	8,443,132	0	1,211,976	800,000	215,043,743	1,392.4	0.8%	0.1%
Natural Resources	266,054,974	28,742,941	0	202,967,586	7,703,225	26,641,222	1,462.7	1.0%	0.3%
Personnel	192,518,150	13,145,504	0	16,928,150	162,444,496	0	421.5	0.7%	0.1%
Public Health and Environment	566,968,574	47,197,386	432,590	189,303,546	41,342,484	288,692,568	1,311.3	2.1%	0.5%
Public Safety	413,647,542	122,680,880	0	190,524,914	38,933,169	61,508,579	1,783.4	1.5%	1.2%
Regulatory Agencies	86,142,731	1,769,297	0	78,137,343	4,852,173	1,383,918	588.2	0.3%	0.0%
Revenue	342,023,592	100,886,490	0	233,790,126	6,522,588	824,388	1,430.4	1.3%	1.0%
State	22,498,655	0	0	22,498,655	0	0	137.4	0.1%	0.0%
Transportation	1,404,724,871	0	0	747,975,934	5,866,138	650,882,799	3,326.8	5.2%	0.0%
Treasury	511,351,107	139,308,257	0	354,267,675	17,775,175	0	32.9	1.9%	1.4%
OPERATING TOTAL	\$27,188,993,955	\$7,825,698,666	\$2,130,355,359	\$7,551,087,061	\$1,553,680,818	\$8,128,172,051	56,669.5	100.0%	100.0%

FY 2017-18

DEPARTMENT	TOTAL	GF	GFE	CF	RF	FF	FTE	%OPERATING	% GF
Agriculture	\$50,246,919	\$10,506,004	\$0	\$33,408,408	\$2,371,548	\$3,960,959	291.4	0.2%	0.1%
Corrections	872,690,547	777,720,189	0	39,182,940	51,620,128	4,167,290	6,247.0	3.0%	7.3%
Education	5,491,800,208	3,250,746,097	820,701,666	737,188,510	34,930,424	648,233,511	599.2	19.1%	38.4%
Governor	334,532,856	35,324,665	0	47,400,500	245,351,971	6,455,720	1,091.2	1.2%	0.3%
Health Care Policy and Financing	9,896,328,729	1,989,739,026	821,142,006	1,212,347,879	77,491,711	5,795,608,107	459.3	34.5%	26.5%
Higher Education	4,293,395,457	134,341,234	760,566,666	2,637,471,193	738,374,874	22,641,490	25,087.2	14.9%	8.4%
Human Services	2,077,373,159	888,859,937	0	421,971,649	183,915,841	582,625,732	4,935.5	7.2%	8.4%
Judicial	719,444,858	517,650,016	0	161,594,597	35,775,245	4,425,000	4,650.3	2.5%	4.9%
Labor and Employment	248,861,234	21,380,958	0	72,525,276	9,515,450	145,439,550	1,279.8	0.9%	0.2%
Law	81,077,081	16,214,183	0	17,314,175	45,720,252	1,828,471	473.4	0.3%	0.2%
Legislative Department	49,928,386	48,280,517	0	470,869	1,177,000	0	287.7	0.2%	0.5%
Local Affairs	304,171,185	26,094,944	4,230,000	181,821,729	11,319,391	80,705,121	179.2	1.1%	0.3%
Military and Veterans Affairs	226,968,060	10,530,168	0	1,135,343	0	215,302,549	1,393.3	0.8%	0.1%
Natural Resources	295,292,465	30,864,532	0	230,795,872	6,932,593	26,699,468	1,458.6	1.0%	0.3%
Personnel	196,216,235	12,499,410	0	14,926,636	168,790,189	0	422.1	0.7%	0.1%
Public Health and Environment	580,007,988	48,357,937	440,340	188,457,556	45,239,889	297,512,266	1,336.0	2.0%	0.5%
Public Safety	423,094,664	124,687,644	0	200,795,010	40,845,123	56,766,887	1,802.5	1.5%	1.2%
Regulatory Agencies	99,685,557	1,844,627	0	91,673,404	5,060,383	1,107,143	573.1	0.3%	0.0%
Revenue	357,248,771	108,468,830	0	241,710,307	6,245,246	824,388	1,437.2	1.2%	1.0%
State	22,995,624	0	0	22,995,624	0	0	137.4	0.1%	0.0%
Transportation	1,578,506,823	0	0	851,844,882	8,552,189	718,109,752	3,326.8	5.5%	0.0%
Treasury	524,095,035	151,447,545	0	354,874,465	17,773,025	0	32.9	1.8%	1.4%
OPERATING TOTAL	\$28,723,961,841	\$8,205,558,463	\$2,407,080,678	\$7,761,906,824	\$1,737,002,472	\$8,612,413,404	57,501.1	100.0%	100.0%

FY 2018-19

DEPARTMENT	TOTAL	GF	GFE	CF	RF	FF	FTE	%OPERATING	% GF
Agriculture	\$51,592,874	\$11,107,420	\$0	\$34,082,132	\$2,494,460	\$3,908,862	289.9	0.2%	0.1%
Corrections	907,143,985	810,881,347	0	38,410,054	54,336,517	3,516,067	6,245.9	3.0%	7.1%
Education	5,991,583,120	3,387,188,239	793,100,000	1,154,714,411	39,385,509	617,194,961	602.5	19.6%	36.6%
Governor	352,019,297	42,340,000	0	47,889,843	255,022,179	6,767,275	1,101.5	1.1%	0.4%
Health Care Policy and Financing	10,156,536,635	2,111,049,093	793,529,909	1,292,022,699	84,557,891	5,875,377,043	506.3	33.2%	25.4%
Higher Education	4,590,031,718	270,593,739	733,000,000	2,744,061,460	819,590,900	22,785,619	26,150.0	15.0%	8.8%
Human Services	2,198,754,010	982,587,627	0	418,697,165	184,976,303	612,492,915	5,052.9	7.2%	8.6%
Judicial	760,194,547	553,074,423	0	165,722,088	36,973,036	4,425,000	4,745.3	2.5%	4.8%
Labor and Employment	259,549,084	19,475,174	0	80,841,770	7,521,018	151,711,122	1,280.6	0.8%	0.2%
Law	83,464,414	16,611,039	0	18,047,080	46,803,973	2,002,322	477.2	0.3%	0.1%
Legislative Department	51,720,061	50,287,893	0	470,869	961,299	0	289.5	0.2%	0.4%
Local Affairs	316,144,475	32,786,367	4,300,000	186,097,459	12,147,248	80,813,401	181.1	1.0%	0.3%
Military and Veterans Affairs	232,023,683	11,110,115	0	1,203,530	0	219,710,038	1,407.2	0.8%	0.1%
Natural Resources	305,365,244	32,005,418	0	238,857,665	7,933,687	26,568,474	1,464.5	1.0%	0.3%
Personnel	206,449,496	14,074,381	0	14,016,747	178,358,368	0	425.6	0.7%	0.1%
Public Health and Environment	590,707,821	51,590,160	429,909	192,576,513	47,088,905	299,022,334	1,345.8	1.9%	0.5%
Public Safety	512,902,340	183,106,198	0	216,527,076	43,430,450	69,838,616	1,854.3	1.7%	1.6%
Regulatory Agencies	99,618,283	1,951,431	0	91,205,734	5,211,298	1,249,820	574.7	0.3%	0.0%
Revenue	370,007,602	113,271,850	0	249,529,454	6,381,910	824,388	1,472.0	1.2%	1.0%
State	25,375,937	0	0	25,375,937	0	0	142.9	0.1%	0.0%
Transportation	1,753,538,544	0	0	1,134,947,195	6,672,645	611,918,704	3,326.8	5.7%	0.0%
Treasury	814,099,929	400,329,817	0	396,084,849	17,685,263	0	32.9	2.7%	3.5%
OPERATING TOTAL	\$30,628,823,099	\$9,095,421,731	\$2,324,359,818	\$8,741,381,730	\$1,857,532,859	\$8,610,126,961	58,969.4	100.0%	100.0%

Department Totals by Fiscal Year: FY 2009-10 through FY 2018-19

AGRICULTURE								
FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$38,843,498	\$0	\$6,055,836	\$0	\$27,018,443	\$1,800,473	\$3,968,746	293.0
FY 2010-11	38,638,828	0	4,924,114	0	28,568,372	1,126,997	4,019,345	287.1
FY 2011-12	38,966,641	0	5,164,362	0	28,782,323	1,042,342	3,977,614	284.1
FY 2012-13	39,679,233	0	6,863,921	0	27,838,161	1,090,001	3,887,150	282.4
FY 2013-14	42,670,244	0	7,723,805	0	29,200,366	1,632,203	4,113,870	274.1
FY 2014-15	44,206,921	0	9,317,936	0	29,155,798	1,629,526	4,103,661	274.1
FY 2015-16	47,057,065	0	10,006,234	0	30,998,626	1,881,548	4,170,657	283.0
FY 2016-17	50,007,210	0	10,753,079	0	32,772,130	2,371,548	4,110,453	291.4
FY 2017-18	50,246,919	0	10,506,004	0	33,408,408	2,371,548	3,960,959	291.4
FY 2018-19	51,592,874	0	11,107,420	0	34,082,132	2,494,460	3,908,862	289.9

CORRECTIONS								
FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$742,980,190	\$0	\$565,603,106	\$0	\$44,731,991	\$42,698,918	\$89,946,175	6,547.6
FY 2010-11	747,795,246	0	658,794,383	0	44,669,172	43,324,213	1,007,478	6,733.1
FY 2011-12	739,217,957	0	648,950,165	0	42,343,166	44,727,525	3,197,101	6,220.6
FY 2012-13	740,960,074	0	654,682,235	0	39,619,027	45,644,484	1,014,328	6,077.1
FY 2013-14	770,080,145	0	683,084,333	0	40,092,306	45,892,992	1,010,514	6,051.6
FY 2014-15	808,625,772	0	720,902,032	0	40,096,980	46,402,892	1,223,868	6,209.2
FY 2015-16	851,084,974	0	763,812,924	0	39,346,724	46,665,389	1,259,937	6,239.8
FY 2016-17	844,110,175	0	751,095,253	0	42,473,383	49,183,898	1,357,641	6,242.7
FY 2017-18	872,690,547	0	777,720,189	0	39,182,940	51,620,128	4,167,290	6,247.0
FY 2018-19	907,143,985	0	810,881,347	0	38,410,054	54,336,517	3,516,067	6,245.9

EDUCATION								
FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$4,725,438,549	\$0	\$3,239,325,619	\$0	\$636,538,236	\$22,701,205	\$826,873,489	563.3
FY 2010-11	4,366,220,940	0	2,688,244,736	275,368,480	592,384,040	22,737,017	787,486,667	555.7
FY 2011-12	4,340,848,185	0	2,326,784,074	506,918,539	857,596,308	23,645,698	625,903,566	541.6
FY 2012-13	4,435,413,899	0	2,382,047,221	633,394,131	767,189,974	24,078,570	628,704,003	565.7
FY 2013-14	4,705,800,751	0	2,426,966,046	726,875,575	895,916,330	30,459,207	625,583,593	563.8
FY 2014-15	5,249,198,644	0	2,544,837,530	813,135,957	1,193,772,119	61,142,113	636,310,925	582.0
FY 2015-16	5,306,995,556	0	2,661,051,909	817,391,134	1,146,145,308	31,757,276	650,649,929	598.8
FY 2016-17	5,458,531,070	0	3,036,396,999	728,465,060	1,012,079,491	33,261,008	648,328,512	599.5
FY 2017-18	5,491,800,208	0	3,250,746,097	820,701,666	737,188,510	34,930,424	648,233,511	599.2
FY 2018-19	5,991,583,120	0	3,387,188,239	793,100,000	1,154,714,411	39,385,509	617,194,961	602.5

GOVERNOR								
FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$123,540,645	\$0	\$13,862,984	\$0	\$28,043,418	\$48,776,564	\$32,857,679	368.9
FY 2010-11	203,003,586	0	11,930,349	0	26,204,006	131,373,119	33,496,112	1,048.9
FY 2011-12	194,815,921	0	10,613,728	0	23,692,996	136,717,444	23,791,753	1,046.8
FY 2012-13	206,378,703	0	18,524,704	0	33,007,504	149,228,302	5,618,193	1,036.1
FY 2013-14	236,015,876	0	26,567,386	0	37,122,540	165,570,329	6,755,621	1,060.9
FY 2014-15	293,323,703	0	34,983,120	0	41,899,571	210,000,641	6,440,371	1,073.1
FY 2015-16	272,311,563	0	41,871,028	0	42,239,163	181,708,763	6,492,609	1,088.7
FY 2016-17	307,976,762	0	35,966,004	0	44,733,104	220,765,787	6,511,867	1,090.0
FY 2017-18	334,532,856	0	35,324,665	0	47,400,500	245,351,971	6,455,720	1,091.2
FY 2018-19	352,019,297	0	42,340,000	0	47,889,843	255,022,179	6,767,275	1,101.5

HEALTH CARE POLICY AND FINANCING

FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$4,335,417,997	\$0	\$1,150,588,412	\$450,000	\$595,916,623	\$24,443,505	\$2,564,019,457	287.6
FY 2010-11	4,893,218,232	0	1,002,895,562	275,815,480	785,202,148	18,526,832	2,810,778,210	294.8
FY 2011-12	5,183,794,104	0	1,191,572,843	507,364,639	886,393,498	8,576,440	2,589,886,684	312.5
FY 2012-13	5,602,144,662	0	1,219,565,331	633,835,731	936,836,405	7,174,145	2,804,733,050	327.1
FY 2013-14	6,687,340,269	0	1,370,155,674	727,313,875	986,463,698	10,483,522	3,592,923,500	358.3
FY 2014-15	7,936,717,332	0	1,539,374,279	813,559,557	902,103,342	6,104,791	4,675,575,363	390.9
FY 2015-16	9,123,926,403	0	1,682,726,859	817,818,727	1,167,365,312	17,072,325	5,438,943,180	422.2
FY 2016-17	9,097,377,873	0	1,901,358,191	728,897,650	1,030,963,941	15,828,008	5,420,330,083	435.8
FY 2017-18	9,896,328,729	0	1,989,739,026	821,142,006	1,212,347,879	77,491,711	5,795,608,107	459.3
FY 2018-19	10,156,536,635	0	2,111,049,093	793,529,909	1,292,022,699	84,557,891	5,875,377,043	506.3

HIGHER EDUCATION

FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$2,627,663,370	\$0	\$428,761,033	\$0	\$1,433,870,516	\$362,747,643	\$402,284,178	20,954.9
FY 2010-11	3,013,064,028	0	489,917,482	215,190,663	1,614,730,367	643,769,858	49,455,658	21,397.0
FY 2011-12	2,914,014,430	0	174,486,245	449,476,455	1,720,379,975	550,656,940	19,014,815	21,490.8
FY 2012-13	3,035,143,739	0	50,278,283	578,291,507	1,835,273,931	552,186,789	19,113,229	21,458.9
FY 2013-14	3,188,493,704	0	76,974,728	582,133,333	1,933,397,850	576,697,493	19,290,300	22,842.3
FY 2014-15	3,467,576,248	0	9,049,192	753,033,333	2,048,656,281	634,406,378	22,431,064	23,455.2
FY 2015-16	3,851,308,577	0	100,149,328	757,266,667	2,269,594,336	701,803,695	22,494,551	23,856.3
FY 2016-17	4,122,494,009	0	202,704,657	668,330,059	2,513,598,084	715,348,692	22,512,517	24,491.4
FY 2017-18	4,293,395,457	0	134,341,234	760,566,666	2,637,471,193	738,374,874	22,641,490	25,087.2
FY 2018-19	4,590,031,718	0	270,593,739	733,000,000	2,744,061,460	819,590,900	22,785,619	26,150.0

HUMAN SERVICES								
FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$2,144,727,107	\$0	\$651,948,502	\$0	\$351,463,783	\$438,101,302	\$703,213,520	5,491.1
FY 2010-11	2,139,262,105	0	623,196,849	0	341,382,102	469,989,726	704,693,428	5,177.4
FY 2011-12	2,053,176,906	0	619,593,123	0	329,545,321	455,037,280	649,001,182	4,849.6
FY 2012-13	2,088,166,829	0	645,580,781	0	340,677,547	485,925,073	615,983,428	4,872.8
FY 2013-14	2,188,861,617	0	719,139,332	0	359,967,114	497,587,819	612,167,352	4,879.0
FY 2014-15	1,884,592,242	0	790,048,884	0	346,379,985	128,339,086	619,824,287	4,961.2
FY 2015-16	1,923,529,623	0	818,662,457	0	350,097,641	132,779,687	621,989,838	4,975.8
FY 2016-17	1,908,484,618	0	831,980,417	0	390,905,724	129,320,756	556,277,721	4,793.4
FY 2017-18	2,077,373,159	0	888,859,937	0	421,971,649	183,915,841	582,625,732	4,935.5
FY 2018-19	2,198,754,010	0	982,587,627	0	418,697,165	184,976,303	612,492,915	5,052.9

JUDICIAL								
FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$441,595,052	\$0	\$323,814,931	\$0	\$105,630,825	\$7,718,876	\$4,430,420	3,947.8
FY 2010-11	450,583,947	0	327,054,402	0	108,141,846	8,572,957	6,814,742	4,047.4
FY 2011-12	473,703,301	0	338,455,642	0	114,437,763	15,599,598	5,210,298	4,174.7
FY 2012-13	511,376,813	0	353,411,788	0	134,221,003	19,319,022	4,425,000	4,269.6
FY 2013-14	556,936,266	0	387,197,626	0	139,499,079	25,814,561	4,425,000	4,358.7
FY 2014-15	617,042,608	0	446,285,574	0	135,533,939	30,798,095	4,425,000	4,522.3
FY 2015-16	673,771,294	0	478,617,095	0	156,643,072	34,086,127	4,425,000	4,592.3
FY 2016-17	694,494,996	0	491,246,425	0	164,554,601	34,268,970	4,425,000	4,615.1
FY 2017-18	719,444,858	0	517,650,016	0	161,594,597	35,775,245	4,425,000	4,650.3
FY 2018-19	760,194,547	0	553,074,423	0	165,722,088	36,973,036	4,425,000	4,745.3

LABOR AND EMPLOYMENT

FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$177,028,794	\$0	\$0	\$0	\$60,585,018	\$12,832,151	\$103,611,625	1,123.7
FY 2010-11	156,923,584	0	0	0	59,639,210	1,695,272	95,589,102	1,047.0
FY 2011-12	158,198,167	0	0	0	60,912,916	752,426	96,532,825	1,046.8
FY 2012-13	158,126,901	0	0	0	60,492,110	651,881	96,982,910	1,006.3
FY 2013-14	163,342,035	0	98,519	0	65,399,832	650,740	97,192,944	1,012.5
FY 2014-15	167,508,765	0	661,690	0	66,168,686	650,740	100,027,649	1,016.5
FY 2015-16	187,521,105	0	8,008,584	0	74,251,770	4,439,547	100,821,204	1,030.3
FY 2016-17	244,151,762	0	20,786,362	0	71,493,888	9,401,877	142,469,635	1,279.8
FY 2017-18	248,861,234	0	21,380,958	0	72,525,276	9,515,450	145,439,550	1,279.8
FY 2018-19	259,549,084	0	19,475,174	0	80,841,770	7,521,018	151,711,122	1,280.6

LAW

FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$49,339,112	\$0	\$9,225,846	\$0	\$9,292,899	\$29,557,289	\$1,263,078	398.6
FY 2010-11	53,939,725	0	9,510,373	0	10,185,661	32,774,465	1,469,226	420.7
FY 2011-12	54,372,200	0	9,422,208	0	10,389,960	33,059,968	1,500,064	419.0
FY 2012-13	58,484,678	0	10,452,022	0	10,979,963	35,476,528	1,576,165	432.7
FY 2013-14	68,999,898	0	12,168,714	0	12,833,181	42,227,639	1,770,364	452.5
FY 2014-15	74,767,926	0	13,575,405	0	15,578,104	43,867,145	1,747,272	469.0
FY 2015-16	77,806,737	0	15,283,511	0	15,807,162	44,919,639	1,796,425	477.6
FY 2016-17	78,480,560	0	15,190,519	0	15,629,323	45,875,081	1,785,637	484.5
FY 2017-18	81,077,081	0	16,214,183	0	17,314,175	45,720,252	1,828,471	473.4
FY 2018-19	83,464,414	0	16,611,039	0	18,047,080	46,803,973	2,002,322	477.2

LEGISLATIVE DEPARTMENT								
FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$36,544,775	\$0	\$35,137,319	\$0	\$223,640	\$1,183,816	\$0	277.1
FY 2010-11	35,999,593	0	34,796,446	0	202,831	1,000,316	0	277.1
FY 2011-12	35,973,235	0	34,684,832	0	184,587	1,103,816	0	271.0
FY 2012-13	37,046,125	0	35,963,244	0	179,065	903,816	0	271.0
FY 2013-14	40,399,019	0	38,592,648	0	179,000	1,627,371	0	272.6
FY 2014-15	42,045,491	0	40,962,675	0	179,000	903,816	0	278.6
FY 2015-16	44,641,162	0	43,297,162	0	179,000	1,165,000	0	281.3
FY 2016-17	45,868,293	0	44,789,293	0	179,000	900,000	0	285.0
FY 2017-18	49,928,386	0	48,280,517	0	470,869	1,177,000	0	287.7
FY 2018-19	51,720,061	0	50,287,893	0	470,869	961,299	0	289.5

LOCAL AFFAIRS								
FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$394,429,210	\$0	\$10,912,921	\$0	\$258,601,220	\$11,928,255	\$112,986,814	186.5
FY 2010-11	318,261,501	0	6,386,486	4,144,363	203,509,756	7,243,477	96,977,419	176.0
FY 2011-12	363,431,403	0	6,084,747	4,294,753	228,629,982	7,102,736	117,319,185	191.1
FY 2012-13	327,213,891	0	6,779,506	4,294,753	206,386,363	7,129,597	102,623,672	163.2
FY 2013-14	309,522,327	0	13,415,702	4,294,753	213,224,629	8,630,903	69,956,340	164.3
FY 2014-15	310,844,001	0	17,744,348	4,294,753	209,046,453	9,412,579	70,345,868	168.4
FY 2015-16	321,301,682	0	20,375,159	4,251,065	209,312,306	10,487,107	76,876,045	172.5
FY 2016-17	305,587,580	0	21,257,580	4,230,000	194,098,487	10,915,745	75,085,768	173.9
FY 2017-18	304,171,185	0	26,094,944	4,230,000	181,821,729	11,319,391	80,705,121	179.2
FY 2018-19	316,144,475	0	32,786,367	4,300,000	186,097,459	12,147,248	80,813,401	181.1

MILITARY AND VETERANS AFFAIRS

FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$203,227,824	\$0	\$5,407,887	\$0	\$1,407,940	\$803,509	\$195,608,488	1,386.9
FY 2010-11	221,257,517	0	5,286,233	0	1,408,881	803,509	213,758,894	1,384.9
FY 2011-12	221,216,971	0	5,429,298	0	1,209,140	803,509	213,775,024	1,384.9
FY 2012-13	222,957,286	0	6,692,607	0	1,332,993	803,662	214,128,024	1,384.9
FY 2013-14	223,858,252	0	7,378,715	0	1,239,695	800,000	214,439,842	1,389.6
FY 2014-15	225,377,743	0	8,244,667	0	1,282,783	1,100,000	214,750,293	1,391.2
FY 2015-16	225,383,356	0	8,294,927	0	1,281,079	800,000	215,007,350	1,392.3
FY 2016-17	225,498,851	0	8,443,132	0	1,211,976	800,000	215,043,743	1,392.4
FY 2017-18	226,968,060	0	10,530,168	0	1,135,343	0	215,302,549	1,393.3
FY 2018-19	232,023,683	0	11,110,115	0	1,203,530	0	219,710,038	1,407.2

NATURAL RESOURCES

FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$225,420,833	\$0	\$26,634,588	\$0	\$174,244,140	\$7,305,823	\$17,236,282	1,538.8
FY 2010-11	245,695,421	0	26,201,062	0	191,792,929	7,972,361	19,729,069	1,474.8
FY 2011-12	241,982,640	0	23,429,407	0	190,187,713	8,480,565	19,884,955	1,466.1
FY 2012-13	262,777,961	0	23,768,283	0	209,619,862	8,641,534	20,748,282	1,464.1
FY 2013-14	277,676,404	0	25,126,713	0	215,232,947	8,778,322	28,538,422	1,439.1
FY 2014-15	255,752,816	0	26,309,329	0	192,487,142	8,103,450	28,852,895	1,444.7
FY 2015-16	263,919,227	0	27,671,518	0	198,404,864	8,701,045	29,141,800	1,462.6
FY 2016-17	266,054,974	0	28,742,941	0	202,967,586	7,703,225	26,641,222	1,462.7
FY 2017-18	295,292,465	0	30,864,532	0	230,795,872	6,932,593	26,699,468	1,458.6
FY 2018-19	305,365,244	0	32,005,418	0	238,857,665	7,933,687	26,568,474	1,464.5

PERSONNEL								
FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$176,507,609	\$0	\$5,576,326	\$0	\$10,828,867	\$160,102,416	\$0	393.6
FY 2010-11	160,763,682	0	5,104,155	0	10,654,935	145,004,592	0	391.3
FY 2011-12	157,857,935	0	4,118,272	0	11,790,909	141,948,754	0	394.3
FY 2012-13	165,825,317	0	6,603,153	0	14,205,062	145,017,102	0	396.9
FY 2013-14	196,632,032	0	31,439,880	0	13,728,813	151,463,339	0	393.1
FY 2014-15	175,207,443	0	7,130,338	0	14,873,826	153,203,279	0	393.1
FY 2015-16	189,762,921	0	11,817,618	0	14,293,652	163,651,651	0	410.1
FY 2016-17	192,518,150	0	13,145,504	0	16,928,150	162,444,496	0	421.5
FY 2017-18	196,216,235	0	12,499,410	0	14,926,636	168,790,189	0	422.1
FY 2018-19	206,449,496	0	14,074,381	0	14,016,747	178,358,368	0	425.6

PUBLIC HEALTH AND ENVIRONMENT								
FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$428,940,743	\$0	\$26,626,170	\$450,000	\$145,250,938	\$33,233,774	\$223,379,861	1,289.5
FY 2010-11	442,784,386	0	27,013,904	447,000	132,523,812	26,696,827	256,102,843	1,227.7
FY 2011-12	446,906,027	0	27,027,336	446,100	124,269,359	28,977,004	266,186,228	1,260.9
FY 2012-13	468,998,263	0	30,701,076	441,600	160,084,332	32,343,375	245,427,880	1,223.2
FY 2013-14	527,047,365	0	53,689,141	438,300	152,650,718	29,645,685	290,623,521	1,239.3
FY 2014-15	552,219,752	0	63,899,251	423,600	161,438,088	35,141,182	291,317,631	1,265.0
FY 2015-16	537,837,301	0	47,587,694	427,593	157,897,569	37,770,563	294,153,882	1,288.6
FY 2016-17	566,968,574	0	47,197,386	432,590	189,303,546	41,342,484	288,692,568	1,311.3
FY 2017-18	580,007,988	0	48,357,937	440,340	188,457,556	45,239,889	297,512,266	1,336.0
FY 2018-19	590,707,821	0	51,590,160	429,909	192,576,513	47,088,905	299,022,334	1,345.8

PUBLIC SAFETY								
FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$249,790,343	\$0	\$81,989,417	\$0	\$119,897,125	\$21,337,368	\$26,566,433	1,358.5
FY 2010-11	258,269,940	0	82,314,802	0	126,211,938	21,858,171	27,885,029	1,349.0
FY 2011-12	266,449,468	0	82,727,973	0	129,681,033	24,480,944	29,559,518	1,354.0
FY 2012-13	323,109,852	0	86,452,085	0	156,169,131	27,132,877	53,355,759	1,562.3
FY 2013-14	417,172,827	0	168,464,555	0	166,495,597	26,975,529	55,237,146	1,618.2
FY 2014-15	401,936,770	0	134,566,411	0	175,622,518	33,311,956	58,435,885	1,688.6
FY 2015-16	399,450,469	0	119,777,386	0	185,772,422	34,381,520	59,519,141	1,727.1
FY 2016-17	413,647,542	0	122,680,880	0	190,524,914	38,933,169	61,508,579	1,783.4
FY 2017-18	423,094,664	0	124,687,644	0	200,795,010	40,845,123	56,766,887	1,802.5
FY 2018-19	512,902,340	0	183,106,198	0	216,527,076	43,430,450	69,838,616	1,854.3

REGULATORY AGENCIES								
FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$79,893,774	\$0	\$1,457,251	\$0	\$68,839,045	\$8,382,793	\$1,214,685	595.4
FY 2010-11	77,724,398	0	1,510,435	0	68,157,532	6,825,033	1,231,398	578.4
FY 2011-12	76,799,510	0	1,600,344	0	69,765,231	4,239,807	1,194,128	592.1
FY 2012-13	78,885,112	0	1,715,818	0	71,586,905	4,267,189	1,315,200	559.9
FY 2013-14	81,184,712	0	1,703,494	0	73,652,864	4,504,371	1,323,983	572.7
FY 2014-15	86,743,142	0	1,884,591	0	78,741,802	4,725,487	1,391,262	587.6
FY 2015-16	88,909,962	0	1,923,405	0	80,625,258	4,875,289	1,486,010	585.5
FY 2016-17	86,142,731	0	1,769,297	0	78,137,343	4,852,173	1,383,918	588.2
FY 2017-18	99,685,557	0	1,844,627	0	91,673,404	5,060,383	1,107,143	573.1
FY 2018-19	99,618,283	0	1,951,431	0	91,205,734	5,211,298	1,249,820	574.7

REVENUE								
FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$692,073,355	\$0	\$73,749,339	\$0	\$615,399,703	\$1,398,939	\$1,525,374	1,490.7
FY 2010-11	727,346,620	0	70,830,479	0	654,279,061	1,421,461	815,619	1,521.5
FY 2011-12	295,481,810	0	72,744,786	0	220,685,036	1,328,287	723,701	1,372.3
FY 2012-13	287,797,760	0	73,393,521	0	211,976,517	1,603,334	824,388	1,249.1
FY 2013-14	307,480,144	0	80,547,235	0	221,039,808	5,068,713	824,388	1,253.2
FY 2014-15	329,500,193	0	103,605,100	0	219,536,248	5,534,457	824,388	1,332.8
FY 2015-16	325,298,965	0	97,942,157	0	221,218,250	5,314,170	824,388	1,371.4
FY 2016-17	342,023,592	0	100,886,490	0	233,790,126	6,522,588	824,388	1,430.4
FY 2017-18	357,248,771	0	108,468,830	0	241,710,307	6,245,246	824,388	1,437.2
FY 2018-19	370,007,602	0	113,271,850	0	249,529,454	6,381,910	824,388	1,472.0

STATE								
FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$21,022,851	\$0	\$0	\$0	\$21,022,851	\$0	\$0	133.9
FY 2010-11	21,496,775	0	0	0	21,496,775	0	0	135.1
FY 2011-12	20,438,481	0	0	0	20,438,481	0	0	127.9
FY 2012-13	20,458,878	0	0	0	20,458,878	0	0	133.0
FY 2013-14	23,406,861	0	0	0	23,406,861	0	0	139.0
FY 2014-15	22,508,337	0	0	0	22,508,337	0	0	137.3
FY 2015-16	21,580,286	0	0	0	21,580,286	0	0	137.3
FY 2016-17	22,498,655	0	0	0	22,498,655	0	0	137.4
FY 2017-18	22,995,624	0	0	0	22,995,624	0	0	137.4
FY 2018-19	25,375,937	0	0	0	25,375,937	0	0	142.9

TRANSPORTATION								
FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$973,508,750	\$0	\$0	\$0	\$614,161,434	\$3,950,128	\$355,397,188	3,366.5
FY 2010-11	1,032,417,169	0	0	0	658,329,628	4,986,153	369,101,388	3,307.5
FY 2011-12	1,108,119,876	0	0	0	699,088,197	4,886,656	404,145,023	3,315.5
FY 2012-13	1,119,353,686	0	0	0	706,181,582	3,763,059	409,409,045	3,308.8
FY 2013-14	1,267,747,364	0	0	0	759,829,076	19,775,304	488,142,984	3,317.5
FY 2014-15	1,283,277,981	0	700,000	0	748,479,175	19,773,476	514,325,330	3,326.9
FY 2015-16	1,436,913,372	0	0	0	844,073,959	19,777,338	573,062,075	3,326.8
FY 2016-17	1,404,724,871	0	0	0	747,975,934	5,866,138	650,882,799	3,326.8
FY 2017-18	1,578,506,823	0	0	0	851,844,882	8,552,189	718,109,752	3,326.8
FY 2018-19	1,753,538,544	0	0	0	1,134,947,195	6,672,645	611,918,704	3,326.8

TREASURY								
FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$295,616,667	\$0	\$1,680,359	\$0	\$293,936,308	\$0	\$0	31.5
FY 2010-11	356,965,488	0	2,362,955	0	354,602,533	0	0	31.5
FY 2011-12	366,426,119	0	2,581,921	5,321,079	358,523,119	0	0	31.5
FY 2012-13	478,909,305	0	99,314,351	10,000,000	369,594,954	0	0	31.5
FY 2013-14	433,709,548	0	106,058,124	0	327,651,424	0	0	31.9
FY 2014-15	438,779,404	0	121,578,482	0	317,200,922	0	0	31.9
FY 2015-16	481,648,428	0	135,037,666	0	346,610,762	0	0	31.9
FY 2016-17	511,351,107	0	139,308,257	0	354,267,675	17,775,175	0	32.9
FY 2017-18	524,095,035	0	151,447,545	0	354,874,465	17,773,025	0	32.9
FY 2018-19	814,099,929	0	400,329,817	0	396,084,849	17,685,263	0	32.9

CAPITAL CONSTRUCTION								
FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2009-10	\$769,338,834	\$41,143,881	\$0	\$0	\$651,881,101	\$0	\$76,313,852	0.0
FY 2010-11	107,127,493	19,954,062	0	0	77,000,821	0	10,172,610	0.0
FY 2011-12	244,750,718	50,514,800	0	0	114,933,910	0	79,302,008	0.0
FY 2012-13	171,166,818	63,100,367	0	0	87,351,635	8,626,790	12,088,026	0.0
FY 2013-14	283,748,966	188,069,493	0	0	86,298,813	7,113,670	2,266,990	0.0
FY 2014-15	563,487,787	387,378,747	0	0	165,861,978	7,427,537	2,819,525	0.0
FY 2015-16	387,527,707	252,223,287	0	0	117,768,151	2,100,000	15,436,269	0.0
FY 2016-17	249,539,695	117,886,557	0	0	111,718,515	766,231	19,168,392	0.0
FY 2017-18	192,040,087	94,800,857	0	0	71,680,140	10,000,000	15,559,090	0.0
FY 2018-19	372,928,085	154,545,526	0	0	194,459,733	18,743,326	5,179,500	0.0

CONTROLLED MAINTENANCE TRUST FUND								
FISCAL YEAR	TOTAL	CAP	GF	GFE	CF	RF	FF	FTE
FY 2012-13	\$23,000,000	\$0	\$23,000,000	\$0	\$0	\$0	\$0	0.0
FY 2013-14	126,000,000	0	101,000,000	0	0	0	25,000,000	0.0
FY 2014-15	111,264	0	111,264	0	0	0	0	0.0

Department Operating Totals* by Bill: FY 2009-10 through FY 2018-19

*Does not include Capital Construction

FY 2009-10

AGRICULTURE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$39,063,248	\$6,860,955	\$0	\$27,091,503	\$1,120,606	\$3,990,184	291.1
	SB 09-118	49,653	0	0	49,653	0	0	1.0
	SB 09-154	0	0	0	0	0	0	0.9
	HB 10-1297	(269,403)	(805,119)	0	(122,713)	679,867	(21,438)	0.0
	AGR TOTAL	\$38,843,498	\$6,055,836	\$0	\$27,018,443	\$1,800,473	\$3,968,746	293.0

CORRECTIONS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$759,875,487	\$677,565,930	\$0	\$39,966,735	\$41,747,315	\$595,507	6,626.9
	SB 06-206	238,636	238,636	0	0	0	0	0.0
	SB 06-207	238,636	238,636	0	0	0	0	0.0
	HB 06-1011	482,634	482,634	0	0	0	0	0.0
	HB 06-1092	134,065	134,065	0	0	0	0	0.0
	HB 06-1145	34,857	34,857	0	0	0	0	0.0
	HB 06-1151	48,263	48,263	0	0	0	0	0.0
	HB 06-1326	517,491	517,491	0	0	0	0	0.0
	SB 6S-004	48,263	48,263	0	0	0	0	0.0
	SB 6S-005	58,989	58,989	0	0	0	0	0.0
	SB 07-096	154,487	154,487	0	0	0	0	0.0
	HB 07-1040	402,770	0	0	402,770	0	0	0.0
	HB 07-1326	143,452	143,452	0	0	0	0	0.0
	SB 08-239	28,758	28,758	0	0	0	0	0.0
	HB 08-1115	28,758	28,758	0	0	0	0	0.0
	HB 08-1194	28,758	28,758	0	0	0	0	0.0
	HB 08-1352	217,566	217,566	0	0	0	0	0.0

SB 09-003	67,027	0	0	0	67,027	0	0.0
HB 09-1133	528,000	0	0	0	528,000	0	0.0
HB 09-1351	(2,130,016)	(2,130,016)	0	0	0	0	10.8
HB 10-1298	(18,166,691)	(112,236,421)	0	4,362,486	356,576	89,350,668	(90.1)
COR TOTAL	\$742,980,190	\$565,603,106	\$0	\$44,731,991	\$42,698,918	\$89,946,175	6,547.6

EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$4,688,241,137	\$3,239,351,894	\$0	\$815,652,792	\$22,758,378	\$610,478,073	551.2
	SB 09-089	365,226	0	0	365,226	0	0	0.0
	SB 09-123	8,228	8,228	0	0	0	0	0.1
	SB 09-160	5,500	0	0	5,500	0	0	0.0
	SB 09-163	(1,779)	(1,779)	0	0	0	0	2.7
	SB 09-226	1,951	1,951	0	0	0	0	0.0
	SB 09-230	0	0	0	0	0	0	1.0
	SB 09-256	(694,294)	55,706	0	(750,000)	0	0	0.0
	SB 09-260	0	0	0	0	0	0	0.0
	SB 09-269	(1,165,296)	0	0	(1,165,296)	0	0	0.0
	HB 09-1243	157,772	0	0	157,772	0	0	2.0
	HB 09-1319	30,031	0	0	0	0	30,031	0.3
	SB 10-065	38,599,263	(3,401)	0	(177,677,945)	(103,348)	216,383,957	6.0
	HB 10-1376	(109,190)	(86,980)	0	(49,813)	46,175	(18,572)	0.0
	EDU TOTAL	\$4,725,438,549	\$3,239,325,619	\$0	\$636,538,236	\$22,701,205	\$826,873,489	563.3

GOVERNOR	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$120,894,429	\$11,783,355	\$0	\$25,948,499	\$50,183,795	\$32,978,780	376.1
	SB 09-067	2,500,000	2,500,000	0	0	0	0	0.0
	HB 09-1010	(480,011)	0	0	(480,011)	0	0	0.0
	HB 09-1105	43,682	0	0	43,682	0	0	0.5
	HB 10-1299	102,545	(900,371)	0	2,531,248	(1,407,231)	(121,101)	(7.7)

	HB 10-1376	480,000	480,000	0	0	0	0	0.0
	GOV TOTAL	\$123,540,645	\$13,862,984	\$0	\$28,043,418	\$48,776,564	\$32,857,679	368.9

HEALTH CARE POLICY AND FINANCING	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$4,136,596,755	\$1,675,723,755	\$504,000	\$407,639,249	\$28,706,139	\$2,024,023,612	275.0
	SB 09-261	0	(6,000,000)	0	6,000,000	0	0	0.0
	SB 09-262	0	(896,290)	0	896,290	0	0	0.0
	SB 09-263	(26,455,954)	(17,140,089)	0	3,912,114	0	(13,227,979)	0.0
	SB 09-264	(4,201,653)	(3,263,000)	103,000	(1,102,407)	(3,160,000)	3,220,754	0.0
	SB 09-265	(88,231,339)	(35,605,549)	0	(6,683,944)	0	(45,941,846)	0.0
	SB 09-269	(104,536)	0	0	(104,536)	0	0	0.0
	SB 09-271	(7,400,000)	(27,400,000)	0	20,000,000	0	0	0.0
	HB 09-1047	53,480	0	0	26,740	0	26,740	0.8
	HB 09-1073	52,500	0	0	26,250	0	26,250	0.0
	HB 09-1196	200,000	0	0	200,000	0	0	0.0
	HB 09-1293	411,152,086	0	0	201,538,070	0	209,614,016	12.0
	SB 10-169	0	(4,929,388)	0	4,929,388	0	0	0.0
	HB 10-1300 (sect 1)	(45,044,487)	(33,236,165)	0	5,866,993	140,891	(17,816,206)	0.0
	HB 10-1300 (sect 3)	(63,311,215)	0	0	(77,212,082)	0	13,900,867	0.0
	HB 10-1300 (sect 4)	(13,270)	(27,654)	13,827	(10,013)	(13,827)	24,397	0.0
	HB 10-1320	0	(43,693,900)	0	42,693,900	1,000,000	0	0.0
	HB 10-1321	(14,892,753)	(11,943,000)	0	0	(1,553,000)	(1,396,753)	0.0
	HB 10-1322	(317,500)	(158,750)	0	0	0	(158,750)	0.0
	HB 10-1323	(5,648,053)	0	0	(2,638,553)	0	(3,009,500)	(0.2)
	HB 10-1324	0	(1,930,808)	0	1,930,808	0	0	0.0
	HB 10-1372	(21,846,863)	0	0	(8,768,689)	0	(13,078,174)	0.0
	HB 10-1376 (sect 10)	(43,662,894)	(367,270,326)	(41,483)	(16,302,623)	(705,469)	340,657,007	0.0
	HB 10-1376 (sect 23)	(44,456)	116,827	(129,344)	0	0	(31,939)	0.0

HB 10-1382	93,104,524	27,394,275	0	8,009,995	28,771	57,671,483	0.0
HB 10-1384	17,309	8,584	0	76	0	8,649	0.0
SB 11-139	839,890	839,890	0	0	0	0	0.0
SB 11-209 (sect 16)	(1,090,863)	0	0	(381,802)	0	(709,061)	0.0
SB 11-209 (sect 4)	15,667,289	0	0	5,451,399	0	10,215,890	0.0
HCP TOTAL	\$4,335,417,997	\$1,150,588,412	\$450,000	\$595,916,623	\$24,443,505	\$2,564,019,457	287.6

HIGHER EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$2,789,749,412	\$660,480,872	\$0	\$1,373,857,678	\$584,529,808	\$170,881,054	20,948.0
	SB 09-043	1,863,374	0	0	750,000	1,113,374	0	0.0
	SB 09-052	1,000,000	0	0	1,000,000	0	0	0.0
	SB 09-269	(262,571)	0	0	(262,571)	0	0	0.0
	HB 09-1039	(1,876,512)	0	0	(1,876,512)	0	0	0.0
	HB 09-1267	94,860	94,860	0	0	0	0	0.0
	HB 09-1290	0	0	0	0	0	0	0.0
	HB 10-1301	(211,199,130)	(231,814,699)	0	12,107,984	(222,895,539)	231,403,124	6.9
	HB 10-1376	48,293,937	0	0	48,293,937	0	0	0.0
	SB 11-140	0	0	0	0	0	0	0.0
	HED TOTAL	\$2,627,663,370	\$428,761,033	\$0	\$1,433,870,516	\$362,747,643	\$402,284,178	20,954.9

HUMAN SERVICES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$2,174,459,222	\$674,489,340	\$0	\$350,457,986	\$448,877,453	\$700,634,443	5,578.5
	SB 09-068	843,430	0	0	843,430	0	0	0.7
	SB 09-133	730,525	0	0	730,525	0	0	0.0
	SB 09-144	270,378	0	0	135,189	135,189	0	1.6
	SB 09-245	86,000	86,000	0	0	0	0	0.0
	SB 09-267	0	(4,028,564)	0	4,028,564	0	0	0.0
	SB 09-269	(80,379)	0	0	(80,379)	0	0	0.0
	HB 09-1237	3,561,000	0	0	3,561,000	0	0	1.0

HB 09-1293	415,097	0	0	117,065	159,003	139,029	0.0
HB 10-1302	(31,308,620)	(14,465,008)	0	(8,331,740)	(10,210,583)	1,698,711	(72.6)
HB 10-1376	(4,295,546)	(4,144,613)	0	0	(877,069)	726,136	(18.1)
HB 10-1384	46,000	11,347	0	2,143	17,309	15,201	0.0
HUM TOTAL	\$2,144,727,107	\$651,948,502	\$0	\$351,463,783	\$438,101,302	\$703,213,520	5,491.1

JUDICIAL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$450,617,226	\$336,454,516	\$0	\$102,123,414	\$7,608,876	\$4,430,420	4,148.2
	SB 09-068	143,430	0	0	143,430	0	0	0.0
	SB 09-268	(97,000)	(97,000)	0	0	0	0	0.0
	HB 10-1303	(9,068,604)	(12,542,585)	0	3,363,981	110,000	0	(200.4)
	JUD TOTAL	\$441,595,052	\$323,814,931	\$0	\$105,630,825	\$7,718,876	\$4,430,420	3,947.8

LABOR AND EMPLOYMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$157,606,006	\$0	\$0	\$61,347,716	\$1,612,070	\$94,646,220	1,123.2
	SB 09-247	1,789,584	0	0	734,192	0	1,055,392	6.2
	HB 09-1151	(635,201)	0	0	(635,201)	0	0	(8.0)
	HB 09-1310	10,815	0	0	10,815	0	0	0.2
	HB 10-1304	18,257,590	0	0	(872,504)	11,220,081	7,910,013	2.1
	LAB TOTAL	\$177,028,794	\$0	\$0	\$60,585,018	\$12,832,151	\$103,611,625	1,123.7

LAW	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$47,688,779	\$10,008,042	\$0	\$6,660,336	\$29,727,339	\$1,293,062	394.2
	SB 09-026	21,779	0	0	0	21,779	0	0.2
	SB 09-123	751	0	0	0	751	0	0.0
	SB 09-138	3,755	0	0	0	3,755	0	0.0
	SB 09-163	7,135	0	0	0	7,135	0	0.0
	SB 09-167	4,882	0	0	0	4,882	0	0.0
	SB 09-239	33,795	0	0	0	33,795	0	0.2

HB 09-1036	1,494,995	0	0	1,494,995	0	0	1.0
HB 09-1086	30,000	0	0	0	30,000	0	0.2
HB 09-1136	11,265	0	0	0	11,265	0	0.1
HB 09-1173	7,510	0	0	0	7,510	0	0.1
HB 09-1202	24,783	0	0	0	24,783	0	0.2
HB 09-1319	10,139	0	0	0	10,139	0	0.0
SB 10-065	3,004	0	0	0	3,004	0	0.0
HB 10-1305	295	(782,196)	0	1,137,568	(325,093)	(29,984)	2.4
HB 10-1313	(3,755)	0	0	0	(3,755)	0	0.0
LAW TOTAL	\$49,339,112	\$9,225,846	\$0	\$9,292,899	\$29,557,289	\$1,263,078	398.6

LEGISLATIVE DEPARTMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$2,938,843	\$2,688,843	\$0	\$0	\$250,000	\$0	0.0
	SB 09-224	33,501,088	32,473,632	0	223,640	803,816	0	277.1
	HB 10-1110	130,000	0	0	0	130,000	0	0.0
	HB 10-1306	(25,156)	(25,156)	0	0	0	0	0.0
	LEG TOTAL	\$36,544,775	\$35,137,319	\$0	\$223,640	\$1,183,816	\$0	277.1

LOCAL AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$370,017,534	\$11,889,613	\$0	\$258,645,041	\$6,108,376	\$93,374,504	186.5
	HB 10-1307	24,411,676	(976,692)	0	(43,821)	5,819,879	19,612,310	0.0
	HB 10-1376	0	0	0	0	0	0	0.0
	LOC TOTAL	\$394,429,210	\$10,912,921	\$0	\$258,601,220	\$11,928,255	\$112,986,814	186.5

MILITARY AND VETERANS AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$203,166,922	\$5,862,332	\$0	\$970,690	\$653,509	\$195,680,391	1,386.9
	HB 09-1290	150,000	0	0	0	150,000	0	0.0

HB 09-1329	439,500	0	0	439,500	0	0	0.0
HB 10-1308	(528,598)	(454,445)	0	(2,250)	0	(71,903)	0.0
MIL TOTAL	\$203,227,824	\$5,407,887	\$0	\$1,407,940	\$803,509	\$195,608,488	1,386.9

NATURAL RESOURCES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$212,045,852	\$29,680,331	\$0	\$157,654,223	\$7,310,734	\$17,400,564	1,545.1
	SB 09-024	1,450,000	0	0	1,450,000	0	0	0.0
	SB 09-125	5,880,000	0	0	5,880,000	0	0	0.0
	SB 09-158	50,000	0	0	50,000	0	0	0.0
	HB 09-1129	14,280	0	0	14,280	0	0	0.0
	HB 09-1289	8,378,070	0	0	8,378,070	0	0	0.0
	HB 10-1309	(1,897,369)	(898,328)	0	(829,848)	(4,911)	(164,282)	(6.3)
	HB 10-1326	0	(2,147,415)	0	2,147,415	0	0	0.0
	HB 10-1398	(500,000)	0	0	(500,000)	0	0	0.0
	NAT TOTAL	\$225,420,833	\$26,634,588	\$0	\$174,244,140	\$7,305,823	\$17,236,282	1,538.8

PERSONNEL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$172,501,975	\$6,291,404	\$0	\$6,662,597	\$159,547,974	\$0	393.1
	SB 09-066	(956,815)	0	0	(179,089)	(777,726)	0	(2.0)
	SB 09-099	1,924,562	0	0	1,924,562	0	0	1.0
	HB 09-1150	7,860,321	0	0	0	7,860,321	0	0.0
	HB 09-1326	2,000	0	0	0	2,000	0	0.0
	SB 10-146	5,138	5,138	0	0	0	0	0.0
	HB 10-1310	(4,878,521)	(669,904)	0	2,374,013	(6,582,630)	0	1.5
	HB 10-1376	48,949	(50,312)	0	46,784	52,477	0	0.0
	PER TOTAL	\$176,507,609	\$5,576,326	\$0	\$10,828,867	\$160,102,416	\$0	393.6

PUBLIC HEALTH AND ENVIRONMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$446,325,693	\$27,728,074	\$504,000	\$158,765,734	\$34,469,429	\$224,858,456	1,281.4
	SB 09-002	4,913,923	0	0	4,913,923	0	0	3.0
	SB 09-003	97,112	0	0	97,112	0	0	1.5
	SB 09-128	15,218	0	0	15,218	0	0	0.1
	SB 09-223	115,157	0	0	115,157	0	0	0.9
	SB 09-269	(1,161,158)	0	0	(1,161,158)	0	0	0.0
	SB 09-271	(4,000,000)	0	0	(4,000,000)	0	0	0.0
	HB 09-1111	133,647	0	0	53,647	0	80,000	1.5
	HB 09-1275	18,979	0	0	18,979	0	0	0.4
	HB 09-1282	28,643	0	0	28,643	0	0	0.4
	HB 09-1320	25,151	0	0	25,151	0	0	0.3
	HB 09-1330	39,853	0	0	39,853	0	0	0.0
	HB 10-1311	(16,503,475)	(1,101,904)	0	(13,607,321)	(235,655)	(1,558,595)	0.0
	HB 10-1320	(1,000,000)	0	0	0	(1,000,000)	0	0.0
	HB 10-1376	(108,000)	0	(54,000)	(54,000)	0	0	0.0
	PBH TOTAL	\$428,940,743	\$26,626,170	\$450,000	\$145,250,938	\$33,233,774	\$223,379,861	1,289.5

PUBLIC SAFETY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$249,170,172	\$83,212,852	\$0	\$118,101,303	\$21,216,916	\$26,639,101	1,355.4
	SB 09-1151	635,201	0	0	635,201	0	0	8.0
	SB 09-1199	50,000	0	0	50,000	0	0	0.0
	SB 09-241	75,000	0	0	75,000	0	0	0.0
	SB 10-1312	(140,030)	(1,223,435)	0	1,035,621	120,452	(72,668)	(4.9)
	PBS TOTAL	\$249,790,343	\$81,989,417	\$0	\$119,897,125	\$21,337,368	\$26,566,433	1,358.5

REGULATORY AGENCIES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
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SB 09-259	\$79,827,291	\$1,666,729	\$0	\$68,357,477	\$8,453,406	\$1,349,679	588.9
SB 09-026	130,740	0	0	130,740	0	0	1.3
SB 09-138	17,055	0	0	17,055	0	0	0.0
SB 09-167	14,057	0	0	14,057	0	0	0.0
SB 09-239	259,881	0	0	259,881	0	0	2.7
HB 09-1053	(55,728)	0	0	(55,728)	0	0	(0.5)
HB 09-1085	202,636	0	0	202,636	0	0	1.0
HB 09-1086	134,123	0	0	134,123	0	0	1.0
HB 09-1136	99,894	0	0	99,894	0	0	1.0
HB 09-1202	158,614	0	0	158,614	0	0	1.4
HB 09-1244	(13,967)	0	0	(13,967)	0	0	(0.4)
HB 10-1313	(880,822)	(209,478)	0	(465,737)	(70,613)	(134,994)	(1.0)
REG TOTAL	\$79,893,774	\$1,457,251	\$0	\$68,839,045	\$8,382,793	\$1,214,685	595.4

REVENUE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$683,955,771	\$92,108,733	\$0	\$588,970,877	\$1,388,417	\$1,487,744	1,509.0
	SB 09-003	106,331	0	0	106,331	0	0	0.5
	SB 09-006	186,160	0	0	186,160	0	0	1.2
	SB 09-025	0	(292,807)	0	292,807	0	0	0.0
	SB 09-098	37,630	0	0	0	0	37,630	0.0
	SB 09-161	16,080	0	0	16,080	0	0	0.0
	SB 09-274	808,719	(16,177,258)	0	16,985,977	0	0	0.0
	SB 09-275	68,412	68,412	0	0	0	0	0.8
	HB 09-1100	16,080	0	0	16,080	0	0	0.0
	HB 09-1133	528,000	0	0	528,000	0	0	0.0
	HB 09-1160	21,549	0	0	0	21,549	0	0.0
	HB 09-1173	75,043	0	0	75,043	0	0	0.8
	HB 09-1246	29,170	0	0	29,170	0	0	0.5
	HB 09-1266	(17,425)	0	0	(17,425)	0	0	(0.4)

HB 09-1342	12,840	12,840	0	0	0	0	0.3
HB 09-1347	16,080	0	0	16,080	0	0	0.0
HB 10-1189	94,322	94,322	0	0	0	0	0.9
HB 10-1190	94,322	94,322	0	0	0	0	0.9
HB 10-1191	94,322	94,322	0	0	0	0	0.9
HB 10-1192	94,322	94,322	0	0	0	0	0.9
HB 10-1194	94,322	94,322	0	0	0	0	0.9
HB 10-1195	94,322	94,322	0	0	0	0	0.9
HB 10-1314	6,280,593	(2,064,903)	0	8,356,523	(11,027)	0	(22.9)
HB 10-1376	(633,610)	(471,610)	0	(162,000)	0	0	(4.5)
REV TOTAL	\$692,073,355	\$73,749,339	\$0	\$615,399,703	\$1,398,939	\$1,525,374	1,490.7

STATE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$20,485,995	\$0	\$0	\$20,485,995	\$0	\$0	129.6
	SB 09-087	7,005	0	0	7,005	0	0	0.0
	HB 09-1015	23,625	0	0	23,625	0	0	0.0
	HB 09-1160	120,299	0	0	120,299	0	0	0.0
	HB 09-1248	(17,343)	0	0	(17,343)	0	0	0.0
	HB 09-1326	104,400	0	0	104,400	0	0	0.0
	HB 09-1357	206,053	0	0	206,053	0	0	4.3
	HB 10-1315	92,817	0	0	92,817	0	0	0.0
	STA TOTAL	\$21,022,851	\$0	\$0	\$21,022,851	\$0	\$0	133.9

TRANSPORTATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 09-259	\$973,514,495	\$0	\$0	\$614,161,434	\$3,955,873	\$355,397,188	3,366.5
	HB 10-1316	(5,745)	0	0	0	(5,745)	0	0.0
	TRA TOTAL	\$973,508,750	\$0	\$0	\$614,161,434	\$3,950,128	\$355,397,188	3,366.5

TREASURY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
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SB 09-259	\$386,041,531	\$92,333,721	\$0	\$293,707,810	\$0	\$0	31.5
SB 09-276	(90,400,000)	(90,400,000)	0	0	0	0	0.0
HB 10-1317	(24,864)	(253,362)	0	228,498	0	0	0.0
TRE TOTAL	\$295,616,667	\$1,680,359	\$0	\$293,936,308	\$0	\$0	31.5

FY 2009-10 TOTAL	\$19,183,551,048	\$6,658,357,846	\$900,000	\$5,616,904,963	\$1,241,004,747	\$5,666,383,492	52,025.4
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FY 2010-11

AGRICULTURE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$38,517,046	\$6,257,528	\$0	\$27,220,596	\$1,018,768	\$4,020,154	287.1
	SB 10-038	28,112	0	0	28,112	0	0	0.0
	SB 10-072	2,959	0	0	2,959	0	0	0.0
	SB 10-106	22,531	0	0	22,531	0	0	0.0
	HB 10-1377	108,229	(1,301,254)	0	1,301,254	108,229	0	0.0
	SB 11-135	(40,049)	(32,160)	0	(7,080)	0	(809)	0.0
	AGR TOTAL	\$38,638,828	\$4,924,114	\$0	\$28,568,372	\$1,126,997	\$4,019,345	287.1

CORRECTIONS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$733,185,685	\$650,398,285	\$0	\$39,979,655	\$42,549,814	\$257,931	6,737.8
	SB 06-206	399,514	399,514	0	0	0	0	0.0
	SB 06-207	399,514	399,514	0	0	0	0	0.0
	HB 06-1011	643,512	643,512	0	0	0	0	0.0
	HB 06-1092	134,065	134,065	0	0	0	0	0.0
	HB 06-1145	48,263	48,263	0	0	0	0	0.0
	HB 06-1151	48,263	48,263	0	0	0	0	0.0
	HB 06-1326	517,491	517,491	0	0	0	0	0.0
	SB 6s-004	26,813	26,813	0	0	0	0	0.0
	SB 6s-005	58,989	58,989	0	0	0	0	0.0
	SB 07-096	187,592	187,592	0	0	0	0	0.0

HB 07-1040	485,531	0	0	485,531	0	0	0.0
HB 07-1326	160,005	160,005	0	0	0	0	0.0
SB 08-239	57,516	57,516	0	0	0	0	0.0
HB 08-1115	28,758	28,758	0	0	0	0	0.0
HB 08-1194	31,634	31,634	0	0	0	0	0.0
HB 08-1352	217,566	217,566	0	0	0	0	0.0
HB 10-1338	(2,541,810)	(2,541,810)	0	0	0	0	0.0
HB 10-1352	(1,523,589)	(1,523,589)	0	0	0	0	0.0
HB 10-1360	(1,786,164)	(1,786,164)	0	0	0	0	6.1
HB 10-1374	(194,281)	(194,281)	0	0	0	0	7.9
HB 10-1413	(131,125)	(131,125)	0	0	0	0	0.0
SB 11-136	17,341,504	11,613,572	0	4,203,986	774,399	749,547	(18.7)
COR TOTAL	\$747,795,246	\$658,794,383	\$0	\$44,669,172	\$43,324,213	\$1,007,478	6,733.1

EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$4,703,796,678	\$3,378,610,076	\$161,444,485	\$571,073,392	\$22,818,086	\$569,850,639	551.8
	SB 10-054	0	0	0	0	0	0	0.2
	SB 10-161	0	0	0	0	0	0	1.0
	HB 10-1369	(365,085,341)	(363,391,120)	0	(1,608,887)	(85,334)	0	0.0
	SB 11-137	4,584,413	3,256,773	0	21,550	28,226	1,277,864	2.7
	SB 11-157	22,925,190	(216,358,164)	0	22,925,190	0	216,358,164	0.0
	SB 11-209	0	(117,848,834)	117,900,000	(27,205)	(23,961)	0	0.0
	HB 12-1335	0	3,976,005	(3,976,005)	0	0	0	0.0
	EDU TOTAL	\$4,366,220,940	\$2,688,244,736	\$275,368,480	\$592,384,040	\$22,737,017	\$787,486,667	555.7

GOVERNOR	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$215,806,614	\$11,291,137	\$0	\$41,264,870	\$130,276,021	\$32,974,586	1,045.3
	SB 10-1019	17,918	0	0	17,918	0	0	0.3
	SB 10-1119	65,000	0	0	0	0	65,000	0.0

SB 10-1146	490,000	0	0	0	490,000	0	0.0
SB 10-1333	100,000	0	0	0	0	100,000	0.0
SB 10-1339	(15,251,079)	0	0	(15,251,079)	0	0	0.0
SB 10-1349	50,000	0	0	0	0	50,000	0.0
SB 10-1384	45,761	0	0	0	45,761	0	0.0
SB 10-180	20,000	0	0	0	0	20,000	0.4
SB 11-138	1,683,654	639,212	0	172,297	585,619	286,526	2.9
SB 11-247	(27,538)	0	0	0	(27,538)	0	0.0
HB 11-1182	3,256	0	0	0	3,256	0	0.0
GOV TOTAL	\$203,003,586	\$11,930,349	\$0	\$26,204,006	\$131,373,119	\$33,496,112	1,048.9

HEALTH CARE POLICY AND FINANCING	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$4,624,843,298	\$1,181,133,827	\$161,891,485	\$530,725,328	\$16,416,251	\$2,734,676,407	287.8
	SB 10-061	102,570	0	0	51,285	0	51,285	0.0
	SB 10-167	(1,062,209)	(414,513)	0	0	0	(647,696)	7.0
	SB 10-169	0	(46,329,388)	0	46,329,388	0	0	0.0
	HB 10-1005	123,270	0	0	47,348	0	75,922	0.0
	HB 10-1027	25,000	0	0	12,500	0	12,500	0.0
	HB 10-1033	870,155	334,227	0	0	0	535,928	0.0
	HB 10-1053	75,000	0	0	37,500	0	37,500	0.0
	HB 10-1146	(520,034)	(778,408)	0	818	0	257,556	0.0
	HB 10-1338	75,209	28,887	0	0	0	46,322	0.0
	HB 10-1378	6,345,655	(12,800,000)	0	0	0	19,145,655	0.0
	HB 10-1379	(6,234,689)	(8,211,333)	0	5,806,343	0	(3,829,699)	0.0
	HB 10-1380	0	(4,850,000)	0	4,850,000	0	0	0.0
	HB 10-1381	0	(25,691,418)	0	21,200,983	4,490,435	0	0.0
	HB 10-1382	(40,566,633)	(12,125,302)	0	(2,023,356)	(17,380)	(26,400,595)	0.0
	HB 10-1384	17,220	8,539	0	76	0	8,605	0.0

SB 11-139	(24,790,931)	(64,659,222)	0	42,950,228	(4,100)	(3,077,837)	0.0
SB 11-209	291,774,206	(18,682,399)	117,900,000	103,578,112	(2,358,374)	91,336,867	0.0
SB 11-209 (sect 17)	(1,450,510)	0	0	0	0	(1,450,510)	0.0
HB 12-1184	43,591,655	11,956,060	0	31,635,595	0	0	0.0
HB 12-1335	0	3,976,005	(3,976,005)	0	0	0	0.0
HCP TOTAL	\$4,893,218,232	\$1,002,895,562	\$275,815,480	\$785,202,148	\$18,526,832	\$2,810,778,210	294.8

HIGHER EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$2,941,566,190	\$559,003,922	\$101,266,667	\$1,585,645,937	\$586,167,393	\$109,482,271	21,397.1
	SB 10-064	(403,868)	0	0	(403,868)	0	0	0.0
	SB 10-108	36,820	0	0	36,820	0	0	0.4
	HB 10-1339	1,000,000	0	0	1,000,000	0	0	0.0
	HB 10-1383	0	(15,400,000)	0	15,400,000	0	0	0.0
	SB 11-140	2,841,650	248,310	0	2,593,340	0	0	0.0
	SB 11-157	57,602,465	60,026,613	0	0	57,602,465	(60,026,613)	0.0
	SB 11-209	10,458,138	(117,900,000)	117,900,000	10,458,138	0	0	0.0
	HB 11-1155	(37,367)	(37,367)	0	0	0	0	(0.5)
	HB 12-1335	0	3,976,004	(3,976,004)	0	0	0	0.0
	HED TOTAL	\$3,013,064,028	\$489,917,482	\$215,190,663	\$1,614,730,367	\$643,769,858	\$49,455,658	21,397.0

HUMAN SERVICES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$2,161,358,509	\$637,144,282	\$0	\$357,503,922	\$429,694,417	\$737,015,888	5,177.4
	SB 10-068	966,000	0	0	0	0	966,000	0.0
	SB 10-171	175,000	175,000	0	0	0	0	0.0
	HB 10-1035	249,700	0	0	0	0	249,700	0.0
	HB 10-1053	200,000	0	0	200,000	0	0	0.0
	HB 10-1146	1,130,357	761,227	0	22,822	184,387	161,921	0.0
	HB 10-1284	334,227	334,227	0	0	0	0	0.0
	HB 10-1338	1,719,794	991,919	0	343,959	75,209	308,707	0.0

HB 10-1369	0	13,439	0	0	(13,439)	0	0.0
HB 10-1384	(13,394,226)	11,288	0	(13,437,855)	17,220	15,121	0.0
HB 10-1413	371,880	371,880	0	0	0	0	0.0
SB 11-124	685,772	0	0	0	0	685,772	0.0
SB 11-141	(35,842,745)	(3,640,809)	0	2,867,508	(552,814)	(34,516,630)	0.0
SB 11-209	24,557,837	(12,965,604)	0	(2,868,254)	40,584,746	(193,051)	0.0
SB 11-226	(3,250,000)	0	0	(3,250,000)	0	0	0.0
HUM TOTAL	\$2,139,262,105	\$623,196,849	\$0	\$341,382,102	\$469,989,726	\$704,693,428	5,177.4

JUDICIAL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$452,508,283	\$329,935,853	\$0	\$108,279,096	\$7,478,592	\$6,814,742	4,070.7
	HB 10-1291	(17,300)	(17,300)	0	0	0	0	0.0
	HB 10-1338	308,628	308,628	0	0	0	0	5.2
	HB 10-1347	688,268	438,518	0	249,750	0	0	7.3
	HB 10-1352	1,487,061	1,487,061	0	0	0	0	(0.8)
	HB 10-1404	270,822	270,822	0	0	0	0	2.0
	SB 11-142	(1,381,104)	(2,088,469)	0	(387,000)	1,094,365	0	(14.6)
	SB 11-209	(3,280,711)	(3,280,711)	0	0	0	0	(22.4)
	JUD TOTAL	\$450,583,947	\$327,054,402	\$0	\$108,141,846	\$8,572,957	\$6,814,742	4,047.4

LABOR AND EMPLOYMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$156,783,744	\$0	\$0	\$59,630,604	\$1,591,337	\$95,561,803	1,045.5
	SB 10-013	3,756	0	0	3,756	0	0	0.1
	HB 10-1038	(18,000)	0	0	(18,000)	0	0	0.0
	HB 10-1333	100,000	0	0	0	100,000	0	1.4
	SB 11-143	54,084	0	0	22,850	3,935	27,299	0.0
	LAB TOTAL	\$156,923,584	\$0	\$0	\$59,639,210	\$1,695,272	\$95,589,102	1,047.0

LAW	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$50,757,240	\$10,057,017	\$0	\$9,040,268	\$30,398,294	\$1,261,661	403.8
	SB 10-072	905	0	0	0	905	0	0.0
	SB 10-109	612,463	0	0	0	612,463	0	5.2
	SB 10-124	7,538	0	0	0	7,538	0	0.0
	SB 10-167	276,580	69,145	0	0	0	207,435	3.0
	SB 10-203	4,522	0	0	0	4,522	0	0.0
	HB 10-1018	15,076	0	0	0	15,076	0	0.2
	HB 10-1125	7,538	0	0	0	7,538	0	0.0
	HB 10-1128	(9,799)	0	0	0	(9,799)	0	0.0
	HB 10-1141	6,407	0	0	0	6,407	0	0.0
	HB 10-1148	(11,307)	0	0	0	(11,307)	0	0.0
	HB 10-1176	2,000	0	0	0	2,000	0	0.0
	HB 10-1193	40,000	0	0	0	40,000	0	0.0
	HB 10-1224	2,261	0	0	0	2,261	0	0.0
	HB 10-1260	17,262	0	0	0	17,262	0	0.1
	HB 10-1278	15,679	0	0	0	15,679	0	0.1
	HB 10-1284	271,368	0	0	0	271,368	0	2.0
	HB 10-1329	41,384	(511,159)	0	0	552,543	0	0.0
	HB 10-1365	13,041	0	0	0	13,041	0	0.1
	HB 10-1385	0	0	0	860,186	(860,186)	0	0.0
	HB 10-1415	3,769	0	0	0	3,769	0	0.0
	SB 11-144	1,606,008	(104,630)	0	25,417	1,685,091	130	6.2
	SB 11-209	259,790	0	0	259,790	0	0	0.0
	LAW TOTAL	\$53,939,725	\$9,510,373	\$0	\$10,185,661	\$32,774,465	\$1,469,226	420.7

LEGISLATIVE DEPARTMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$2,632,844	\$2,632,844	\$0	\$0	\$0	\$0	0.0
	HB 10-1020	(1,131)	(1,131)	0	0	0	0	0.0

	HB 10-1367	33,367,880	32,164,733	0	202,831	1,000,316	0	277.1
	LEG TOTAL	\$35,999,593	\$34,796,446	\$0	\$202,831	\$1,000,316	\$0	277.1

LOCAL AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$322,333,905	\$6,559,963	\$4,144,363	\$207,408,683	\$7,243,477	\$96,977,419	176.7
	HB 10-1018	(4,200,000)	0	0	(4,200,000)	0	0	(0.7)
	HB 10-1176	26,927	26,927	0	0	0	0	0.3
	HB 10-1386	131,331	(169,742)	0	301,073	0	0	0.0
	SB 11-145	(30,662)	(30,662)	0	0	0	0	(0.3)
	LOC TOTAL	\$318,261,501	\$6,386,486	\$4,144,363	\$203,509,756	\$7,243,477	\$96,977,419	176.0

MILITARY AND VETERANS AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$221,291,692	\$5,320,408	\$0	\$1,408,881	\$803,509	\$213,758,894	1,384.9
	SB 11-146	(34,175)	(34,175)	0	0	0	0	0.0
	MIL TOTAL	\$221,257,517	\$5,286,233	\$0	\$1,408,881	\$803,509	\$213,758,894	1,384.9

NATURAL RESOURCES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$224,700,682	\$26,419,333	\$0	\$170,580,341	\$7,972,361	\$19,728,647	1,474.8
	SB 10-071	8,800	0	0	8,800	0	0	0.0
	HB 10-1250	13,225,000	0	0	13,225,000	0	0	0.0
	HB 10-1398	8,000,000	0	0	8,000,000	0	0	0.0
	SB 11-147	(239,061)	(218,271)	0	(21,212)	0	422	0.0
	NAT TOTAL	\$245,695,421	\$26,201,062	\$0	\$191,792,929	\$7,972,361	\$19,729,069	1,474.8

PERSONNEL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$172,405,224	\$5,619,048	\$0	\$10,106,360	\$156,679,816	\$0	391.3
	SB 10-143	1,000	0	0	0	1,000	0	0.0

SB 10-203	4,500	0	0	0	4,500	0	0.0
SB 10-207	20,900	0	0	20,900	0	0	0.2
HB 10-1176	134,716	134,716	0	0	0	0	1.8
HB 10-1181	(94,864)	(6,802)	0	(552,425)	464,363	0	0.0
HB 10-1228	4,400	0	0	4,400	0	0	0.0
HB 10-1404	(270,822)	(270,822)	0	0	0	0	(2.0)
SB 11-148	(11,519,345)	(371,985)	0	997,727	(12,145,087)	0	0.0
HB 12-1193	77,973	0	0	77,973	0	0	0.0
PER TOTAL	\$160,763,682	\$5,104,155	\$0	\$10,654,935	\$145,004,592	\$0	391.3

PUBLIC HEALTH AND ENVIRONMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$460,772,091	\$27,094,461	\$447,000	\$145,673,654	\$30,960,133	\$256,596,843	1,220.9
	SB 10-073	0	0	0	0	0	0	(1.0)
	SB 10-109	815,224	0	0	815,224	0	0	2.1
	HB 10-1018	3,450,855	0	0	3,450,855	0	0	2.9
	HB 10-1125	61,964	0	0	61,964	0	0	0.7
	HB 10-1260	68,657	0	0	68,657	0	0	0.9
	HB 10-1284	59,747	0	0	59,747	0	0	1.2
	HB 10-1329	511,159	0	0	511,159	0	0	0.0
	HB 10-1381	(25,591,418)	0	0	(21,110,983)	(4,480,435)	0	0.0
	SB 11-149	2,026,787	(80,557)	0	2,384,215	217,129	(494,000)	0.0
	HB 12-1194	609,320	0	0	609,320	0	0	0.0
	PBH TOTAL	\$442,784,386	\$27,013,904	\$447,000	\$132,523,812	\$26,696,827	\$256,102,843	1,227.7

PUBLIC SAFETY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$255,142,865	\$80,878,068	\$0	\$125,648,993	\$21,365,396	\$27,250,408	1,336.7
	HB 10-1018	71,970	0	0	71,970	0	0	0.0
	HB 10-1106	56,308	0	0	56,308	0	0	0.3

	HB 10-1113	1,065,527	0	0	324,582	73,364	667,581	8.8
	HB 10-1241	0	0	0	0	0	0	0.0
	HB 10-1284	260,700	0	0	0	260,700	0	1.2
	HB 10-1336	44,000	0	0	44,000	0	0	0.0
	HB 10-1352	36,528	36,528	0	0	0	0	0.5
	HB 10-1360	1,545,409	1,545,409	0	0	0	0	0.8
	HB 10-1374	194,281	194,281	0	0	0	0	0.7
	SB 11-150	(147,648)	(339,484)	0	66,085	158,711	(32,960)	0.0
	PBS TOTAL	\$258,269,940	\$82,314,802	\$0	\$126,211,938	\$21,858,171	\$27,885,029	1,349.0

REGULATORY AGENCIES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$77,529,678	\$1,510,435	\$0	\$68,556,145	\$6,231,700	\$1,231,398	572.0
	SB 10-109	593,333	0	0	0	593,333	0	1.2
	SB 10-124	98,873	0	0	98,873	0	0	1.0
	HB 10-1001	51,440	0	0	51,440	0	0	0.5
	HB 10-1114	23,124	0	0	23,124	0	0	0.5
	HB 10-1128	(35,887)	0	0	(35,887)	0	0	0.0
	HB 10-1141	15,782	0	0	15,782	0	0	0.0
	HB 10-1148	(11,307)	0	0	(11,307)	0	0	0.0
	HB 10-1197	9,028	0	0	9,028	0	0	0.2
	HB 10-1224	3,149	0	0	3,149	0	0	0.0
	HB 10-1260	29,686	0	0	29,686	0	0	0.0
	HB 10-1278	205,828	0	0	205,828	0	0	2.0
	HB 10-1365	74,115	0	0	74,115	0	0	0.6
	HB 10-1385	(860,186)	0	0	(860,186)	0	0	0.0
	HB 10-1415	43,414	0	0	43,414	0	0	0.4
	SB 11-151	(45,672)	0	0	(45,672)	0	0	0.0
	REG TOTAL	\$77,724,398	\$1,510,435	\$0	\$68,157,532	\$6,825,033	\$1,231,398	578.4

REVENUE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$692,910,944	\$90,178,072	\$0	\$599,754,847	\$1,494,825	\$1,483,200	1,416.9
	SB 10-103	17,760	0	0	17,760	0	0	0.0
	SB 10-120	476,195	0	0	476,195	0	0	1.4
	SB 10-141	0	0	0	0	0	0	0.0
	HB 10-1019	30,341	0	0	30,341	0	0	0.2
	HB 10-1045	0	0	0	0	0	0	0.0
	HB 10-1058	1,400	0	0	1,400	0	0	0.0
	HB 10-1073	107	0	0	107	0	0	0.0
	HB 10-1113	(810,516)	0	0	(69,571)	(73,364)	(667,581)	(8.8)
	HB 10-1139	35,520	0	0	35,520	0	0	0.0
	HB 10-1161	10,064	0	0	10,064	0	0	0.0
	HB 10-1172	560	0	0	560	0	0	0.0
	HB 10-1193	161,584	161,584	0	0	0	0	1.0
	HB 10-1209	83,088	0	0	83,088	0	0	0.0
	HB 10-1214	17,760	0	0	17,760	0	0	0.0
	HB 10-1284	10,317,583	0	0	10,317,583	0	0	110.0
	HB 10-1285	86,658	0	0	86,658	0	0	0.8
	HB 10-1338	336,057	336,057	0	0	0	0	0.0
	HB 10-1387	0	(19,961,127)	0	19,961,127	0	0	0.0
	SB 11-152	23,521,493	(32,353)	0	23,553,846	0	0	0.0
	SB 11-184	12,096	12,096	0	0	0	0	0.0
	SB 11-209	0	0	0	0	0	0	0.0
	SB 11-223	128,696	128,696	0	0	0	0	0.0
	HB 11-1182	7,256	5,480	0	1,776	0	0	0.0
	HB 11-1300	1,974	1,974	0	0	0	0	0.0
	REV TOTAL	\$727,346,620	\$70,830,479	\$0	\$654,279,061	\$1,421,461	\$815,619	1,521.5

STATE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$21,226,899	\$0	\$0	\$21,226,899	\$0	\$0	134.6
	SB 10-087	32,560	0	0	32,560	0	0	0.0
	SB 10-141	0	0	0	0	0	0	0.0
	SB 10-143	1,000	0	0	1,000	0	0	0.0
	SB 10-203	101,662	0	0	101,662	0	0	0.0
	HB 10-1403	105,200	0	0	105,200	0	0	0.0
	SB 11-153	29,454	0	0	29,454	0	0	0.5
	STA TOTAL	\$21,496,775	\$0	\$0	\$21,496,775	\$0	\$0	135.1

TRANSPORTATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$1,032,417,169	\$0	\$0	\$658,329,628	\$4,986,153	\$369,101,388	3,307.5
	TRA TOTAL	\$1,032,417,169	\$0	\$0	\$658,329,628	\$4,986,153	\$369,101,388	3,307.5

TREASURY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 10-1376	\$448,729,015	\$94,279,335	\$0	\$354,449,680	\$0	\$0	31.5
	SB 10-190	(91,729,198)	(91,729,198)	0	0	0	0	0.0
	SB 11-154	(34,329)	(187,182)	0	152,853	0	0	0.0
	TRE TOTAL	\$356,965,488	\$2,362,955	\$0	\$354,602,533	\$0	\$0	31.5

FY 2010-11 TOTAL	\$19,961,632,711	\$6,078,275,207	\$770,965,986	\$6,034,277,535	\$1,597,702,356	\$5,480,411,627	52,863.9
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FY 2011-12

AGRICULTURE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$38,835,908	\$5,237,048	\$0	\$28,553,458	\$1,042,342	\$4,003,060	284.1
	SB 11-076	(325,677)	(72,686)	0	(227,545)	0	(25,446)	0.0
	HB 11-1156	450,000	0	0	450,000	0	0	0.0
	HB 11-1159	600	0	0	600	0	0	0.0
	HB 12-1180	5,810	0	0	5,810	0	0	0.0

	AGR TOTAL	\$38,966,641	\$5,164,362	\$0	\$28,782,323	\$1,042,342	\$3,977,614	284.1
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CORRECTIONS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$727,033,553	\$641,840,769	\$0	\$40,223,654	\$44,250,443	\$718,687	6,222.2
	SB 07-096	353,114	353,114	0	0	0	0	0.0
	HB 07-1040	496,566	0	0	496,566	0	0	0.0
	HB 07-1326	160,005	160,005	0	0	0	0	0.0
	SB 08-239	89,150	89,150	0	0	0	0	0.0
	HB 08-1115	54,640	54,640	0	0	0	0	0.0
	HB 08-1194	31,634	31,634	0	0	0	0	0.0
	HB 08-1352	217,566	217,566	0	0	0	0	0.0
	HB 10-1081	28,800	28,800	0	0	0	0	0.0
	HB 10-1277	28,014	28,014	0	0	0	0	0.0
	SB 11-076	(8,100,294)	(7,868,220)	0	(99,856)	(132,218)	0	0.0
	SB 11-176	0	0	0	0	0	0	0.0
	SB 11-241	43,800	43,800	0	0	0	0	0.0
	HB 11-1064	(45,243)	(45,243)	0	0	0	0	0.0
	HB 12-1181	18,752,502	14,016,136	0	1,722,802	535,150	2,478,414	(1.6)
	HB 12-1335	74,150	0	0	0	74,150	0	0.0
	COR TOTAL	\$739,217,957	\$648,950,165	\$0	\$42,343,166	\$44,727,525	\$3,197,101	6,220.6

EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$4,563,872,393	\$3,010,535,601	\$284,175,417	\$619,775,069	\$23,433,557	\$625,952,749	540.9
	SB 11-076	(465,333)	(311,971)	0	(64,092)	(56,458)	(32,812)	0.0
	SB 11-230	(227,413,958)	(460,700,000)	0	233,343,858	(57,816)	0	0.0
	HB 11-1010	1,664	1,664	0	0	0	0	0.0
	HB 11-1121	83,383	0	0	83,383	0	0	0.9
	HB 11-1241	845	845	0	0	0	0	0.0
	HB 11-1277	(35,173)	0	0	(35,173)	0	0	(0.2)

HB 12-1182	2,185,026	1,057	0	1,873,925	326,415	(16,371)	0.0
HB 12-1201	(4,380,662)	0	0	(4,380,662)	0	0	0.0
HB 12-1335	7,000,000	(89,333,334)	89,333,334	7,000,000	0	0	0.0
SB 13-230	0	(133,409,788)	133,409,788	0	0	0	0.0
EDU TOTAL	\$4,340,848,185	\$2,326,784,074	\$506,918,539	\$857,596,308	\$23,645,698	\$625,903,566	541.6

GOVERNOR	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$169,239,668	\$11,275,530	\$0	\$7,722,816	\$126,370,120	\$23,871,202	1,031.5
	SB 11-037	2,960	0	0	0	2,960	0	0.0
	SB 11-076	(1,785,283)	(100,336)	0	(4,054)	(1,601,444)	(79,449)	0.0
	SB 11-102	29,600	0	0	0	29,600	0	0.0
	SB 11-109	29,600	0	0	0	29,600	0	0.0
	SB 11-159	15,889,000	0	0	15,889,000	0	0	13.8
	SB 11-169	23,680	0	0	0	23,680	0	0.0
	SB 11-176	122,613	0	0	0	122,613	0	2.0
	SB 11-184	20,720	0	0	0	20,720	0	0.0
	SB 11-197	2,960	0	0	0	2,960	0	0.0
	SB 11-247	(77,034)	0	0	0	(77,034)	0	(1.0)
	HB 11-1002	54,538	0	0	0	54,538	0	0.0
	HB 11-1004	22,200	0	0	0	22,200	0	0.0
	HB 11-1043	7,696	0	0	0	7,696	0	0.0
	HB 11-1045	35,398	0	0	35,398	0	0	0.5
	HB 11-1071	29,600	0	0	0	29,600	0	0.0
	HB 11-1097	29,600	0	0	0	29,600	0	0.0
	HB 11-1157	592	0	0	0	592	0	0.0
	HB 11-1163	740	0	0	0	740	0	0.0
	HB 11-1166	2,960	0	0	0	2,960	0	0.0
	HB 11-1216	2,960	0	0	0	2,960	0	0.0
	HB 11-1234	10,952	0	0	0	10,952	0	0.0

HB 11-1295	29,600	0	0	0	29,600	0	0.0
HB 11-1298	2,960	0	0	0	2,960	0	0.0
HB 11-1316	6,660	0	0	0	6,660	0	0.0
SB 12-044	14,800	0	0	0	14,800	0	0.0
HB 12-1038	118,000	0	0	0	118,000	0	0.0
HB 12-1183	1,997,921	(561,466)	0	49,836	2,509,551	0	0.0
HB 12-1339	8,950,260	0	0	0	8,950,260	0	0.0
GOV TOTAL	\$194,815,921	\$10,613,728	\$0	\$23,692,996	\$136,717,444	\$23,791,753	1,046.8

HEALTH CARE POLICY AND FINANCING	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$5,086,626,060	\$1,494,116,123	\$284,621,517	\$780,942,590	\$7,535,223	\$2,519,410,607	312.2
	SB 11-076	(1,630,244)	(714,347)	0	(56,118)	0	(859,779)	0.0
	SB 11-125	31,054,411	30,000	0	15,497,206	0	15,527,205	0.0
	SB 11-177	386,665	0	0	38,666	0	347,999	1.0
	SB 11-210	(2,230,500)	(2,230,500)	0	0	0	0	0.0
	SB 11-211	0	(33,000,000)	0	29,713,649	3,286,351	0	0.0
	SB 11-212	0	(50,000,000)	0	50,000,000	0	0	0.0
	SB 11-215	(8,865,830)	(4,432,915)	0	0	0	(4,432,915)	0.0
	SB 11-216	(4,663,402)	(3,449,967)	0	(24,363)	(446,100)	(742,972)	(0.2)
	SB 11-219	(2,607,170)	(15,775,670)	0	1,413,500	0	11,755,000	0.0
	HB 11-1242	113,500	0	0	56,750	0	56,750	0.0
	HB 12-1184	(7,901,075)	(22,462,053)	0	13,409,842	(1,868,305)	3,019,441	0.0
	HB 12-1202	577,316	0	0	288,658	0	288,658	0.0
	HB 12-1335	71,799,105	(38,919,032)	89,333,334	(11,656,355)	69,271	32,971,887	(0.5)
	HB 12-1339	3,654,755	1,820,992	0	8,521	0	1,825,242	0.0
	SB 13-089	15,486,243	0	0	4,766,682	0	10,719,561	0.0
	SB 13-230	1,994,270	(133,409,788)	133,409,788	1,994,270	0	0	0.0
	HCP TOTAL	\$5,183,794,104	\$1,191,572,843	\$507,364,639	\$886,393,498	\$8,576,440	\$2,589,886,684	312.5

HIGHER EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$2,880,159,837	\$397,508,897	\$226,733,333	\$1,697,240,594	\$539,636,738	\$19,040,275	21,489.8
	SB 11-052	0	0	0	0	0	0	2.0
	SB 11-076	(199,811)	(41,484)	0	(132,867)	0	(25,460)	0.0
	SB 11-159	2,051,000	0	0	2,051,000	0	0	0.0
	HB 11-1155	(76,446)	(76,446)	0	0	0	0	(1.0)
	HB 11-1281	(161,600)	(161,600)	0	0	0	0	0.0
	HB 12-1185	11,020,231	0	0	29	11,020,202	0	0.0
	HB 12-1335	21,221,219	(89,333,334)	89,333,334	21,221,219	0	0	0.0
	SB 13-090	0	0	0	0	0	0	0.0
	SB 13-230	0	(133,409,788)	133,409,788	0	0	0	0.0
	HED TOTAL	\$2,914,014,430	\$174,486,245	\$449,476,455	\$1,720,379,975	\$550,656,940	\$19,014,815	21,490.8

HUMAN SERVICES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$2,091,045,838	\$618,764,498	\$0	\$331,395,230	\$450,969,434	\$689,916,676	4,883.8
	SB 11-076	(5,248,580)	(3,034,793)	0	(204,655)	(1,196,670)	(812,462)	0.0
	SB 11-217	(1,078,828)	(1,078,828)	0	0	0	0	(8.3)
	SB 11-226	(3,250,000)	0	0	(3,250,000)	0	0	0.0
	HB 11-1043	0	0	0	0	0	0	14.5
	HB 11-1145	19,311	0	0	19,311	0	0	0.4
	HB 11-1230	(20,101,143)	0	0	0	0	(20,101,143)	(19.5)
	HB 12-1186	(11,692,802)	1,110,599	0	1,385,493	1,581,323	(15,770,217)	(21.3)
	HB 12-1335	(5,467,150)	(14,219)	0	0	28,438	(5,481,369)	0.0
	HB 12-1339	8,950,260	3,845,866	0	199,942	3,654,755	1,249,697	0.0
	HUM TOTAL	\$2,053,176,906	\$619,593,123	\$0	\$329,545,321	\$455,037,280	\$649,001,182	4,849.6

JUDICIAL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$479,194,207	\$344,850,999	\$0	\$114,388,078	\$14,744,832	\$5,210,298	4,172.7

SB 11-076	(6,132,185)	(5,260,421)	0	(870,420)	(1,344)	0	0.0
HB 11-1300	653,000	653,000	0	0	0	0	6.0
HB 12-1187	806,386	(413,719)	0	920,105	300,000	0	(4.0)
HB 12-1335	(818,107)	(1,374,217)	0	0	556,110	0	0.0
JUD TOTAL	\$473,703,301	\$338,455,642	\$0	\$114,437,763	\$15,599,598	\$5,210,298	4,174.7

LABOR AND EMPLOYMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$159,621,368	\$0	\$0	\$61,312,749	\$756,026	\$97,552,593	1,046.8
	SB 11-076	(1,631,728)	0	0	(610,007)	(3,600)	(1,018,121)	0.0
	HB 11-1288	62,900	0	0	62,900	0	0	0.0
	HB 12-1188	145,627	0	0	147,274	0	(1,647)	0.0
	LAB TOTAL	\$158,198,167	\$0	\$0	\$60,912,916	\$752,426	\$96,532,825	1,046.8

LAW	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$53,478,324	\$9,573,187	\$0	\$10,460,766	\$31,921,257	\$1,523,114	407.8
	SB 11-076	(774,669)	(180,082)	0	(69,016)	(502,668)	(22,903)	0.0
	SB 11-088	4,109	0	0	0	4,109	0	0.0
	SB 11-091	4,402	0	0	0	4,402	0	0.0
	SB 11-094	4,402	0	0	0	4,402	0	0.0
	SB 11-128	2,935	0	0	0	2,935	0	0.0
	SB 11-169	38,886	0	0	0	38,886	0	0.3
	SB 11-187	176,088	0	0	0	176,088	0	1.4
	SB 11-251	7,337	0	0	0	7,337	0	0.0
	HB 11-1100	34,484	0	0	0	34,484	0	0.4
	HB 11-1121	11,005	0	0	0	11,005	0	0.0
	HB 11-1195	7,337	0	0	0	7,337	0	0.0
	HB 11-1300	1,351,933	0	0	0	1,351,933	0	9.1
	HB 12-1189	(4,187)	(711)	0	(1,790)	(1,539)	(147)	0.0
	HB 12-1335	29,814	29,814	0	0	0	0	0.0

	LAW TOTAL	\$54,372,200	\$9,422,208	\$0	\$10,389,960	\$33,059,968	\$1,500,064	419.0
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LEGISLATIVE DEPARTMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$2,905,149	\$2,655,149	\$0	\$0	\$250,000	\$0	0.0
	SB 11-076	(531,051)	(531,051)	0	0	0	0	0.0
	SB 11-198	33,599,137	32,560,734	0	184,587	853,816	0	271.0
	LEG TOTAL	\$35,973,235	\$34,684,832	\$0	\$184,587	\$1,103,816	\$0	271.0

LOCAL AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$345,486,866	\$6,155,227	\$4,294,753	\$230,570,482	\$7,184,487	\$97,281,917	171.6
	SB 11-076	(275,045)	(66,014)	0	(35,500)	(109,656)	(63,875)	0.0
	SB 11-159	(1,905,000)	0	0	(1,905,000)	0	0	0.0
	HB 11-1230	20,130,458	0	0	0	29,315	20,101,143	19.5
	HB 12-1190	(5,876)	(4,466)	0	0	(1,410)	0	0.0
	LOC TOTAL	\$363,431,403	\$6,084,747	\$4,294,753	\$228,629,982	\$7,102,736	\$117,319,185	191.1

MILITARY AND VETERANS AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$221,373,748	\$5,478,155	\$0	\$1,210,964	\$803,509	\$213,881,120	1,384.9
	SB 11-076	(164,417)	(56,497)	0	(1,824)	0	(106,096)	0.0
	HB 12-1191	7,640	7,640	0	0	0	0	0.0
	MIL TOTAL	\$221,216,971	\$5,429,298	\$0	\$1,209,140	\$803,509	\$213,775,024	1,384.9

NATURAL RESOURCES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$224,226,467	\$23,806,367	\$0	\$171,984,578	\$8,554,860	\$19,880,662	1,465.6
	SB 11-076	(2,209,502)	(384,244)	0	(1,478,456)	(74,295)	(272,507)	0.0
	SB 11-203	6,600,000	0	0	6,600,000	0	0	0.0

HB 11-1274	13,925,000	0	0	13,925,000	0	0	0.0
HB 12-1192	(59,325)	7,284	0	(343,409)	0	276,800	0.5
HB 12-1349	(500,000)	0	0	(500,000)	0	0	0.0
NAT TOTAL	\$241,982,640	\$23,429,407	\$0	\$190,187,713	\$8,480,565	\$19,884,955	1,466.1

PERSONNEL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$157,368,915	\$5,239,847	\$0	\$8,866,263	\$143,262,805	\$0	392.3
	SB 11-076	(485,722)	(160,447)	0	(58,391)	(266,884)	0	0.0
	HB 11-1080	128,823	0	0	128,823	0	0	2.0
	HB 12-1193	845,919	(961,128)	0	2,854,214	(1,047,167)	0	0.0
	PER TOTAL	\$157,857,935	\$4,118,272	\$0	\$11,790,909	\$141,948,754	\$0	394.3

PUBLIC HEALTH AND ENVIRONMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$477,589,311	\$27,194,874	\$446,100	\$152,254,221	\$29,732,554	\$267,961,562	1,265.0
	SB 11-076	(1,975,520)	(162,746)	0	(682,218)	(238,632)	(891,924)	0.0
	SB 11-1026	99,436	0	0	99,436	0	0	0.6
	SB 11-211	(33,000,000)	0	0	(29,713,649)	(3,286,351)	0	(5.0)
	SB 11-224	(797,627)	0	0	(797,627)	0	0	0.0
	SB 11-235	194,377	0	0	194,377	0	0	0.2
	HB 11-1101	(24,581)	0	0	(24,581)	0	0	(0.4)
	HB 11-1281	250,000	0	0	250,000	0	0	0.5
	HB 11-1323	(529)	0	0	(529)	0	0	0.0
	HB 12-1034	700,000	0	0	700,000	0	0	0.0
	HB 12-1194	3,582,502	(4,792)	0	2,278,587	2,192,117	(883,410)	0.0
	HB 12-1202	288,658	0	0	(288,658)	577,316	0	0.0
	PBH TOTAL	\$446,906,027	\$27,027,336	\$446,100	\$124,269,359	\$28,977,004	\$266,186,228	1,260.9

PUBLIC SAFETY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$265,633,486	\$82,795,856	\$0	\$128,910,551	\$24,264,440	\$29,662,639	1,349.3
	SB 11-076	(2,074,036)	(437,930)	0	(1,430,407)	(102,366)	(103,333)	0.0
	SB 11-251	7,337	0	0	7,337	0	0	0.0
	SB 11-266	310,500	0	0	310,500	0	0	0.0
	HB 11-1138	471,101	318,565	0	152,536	0	0	4.7
	HB 11-1145	151,800	0	0	151,800	0	0	0.0
	HB 11-1195	19,750	0	0	19,750	0	0	0.0
	HB 12-1195	1,670,020	51,482	0	1,558,966	59,360	212	0.0
	HB 12-1335	259,510	0	0	0	259,510	0	0.0
	PBS TOTAL	\$266,449,468	\$82,727,973	\$0	\$129,681,033	\$24,480,944	\$29,559,518	1,354.0

REGULATORY AGENCIES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$76,608,839	\$1,623,241	\$0	\$69,504,127	\$4,286,845	\$1,194,626	586.6
	SB 11-076	(826,773)	(24,058)	0	(749,724)	(47,038)	(5,953)	0.0
	SB 11-088	5,859	0	0	5,859	0	0	0.0
	SB 11-091	12,075	0	0	12,075	0	0	0.0
	SB 11-094	5,452	0	0	5,452	0	0	0.0
	SB 11-128	5,455	0	0	0	0	5,455	0.0
	SB 11-169	164,380	0	0	164,380	0	0	1.4
	SB 11-187	532,628	0	0	532,628	0	0	3.4
	SB 11-192	50,326	0	0	50,326	0	0	1.0
	HB 11-1033	(5,333)	0	0	(5,333)	0	0	0.0
	HB 11-1100	94,388	0	0	94,388	0	0	0.0
	HB 11-1195	82,533	0	0	82,533	0	0	1.0
	HB 11-1300	12,112	0	0	12,112	0	0	0.0
	HB 12-1196	57,569	1,161	0	56,408	0	0	(1.3)
	REG TOTAL	\$76,799,510	\$1,600,344	\$0	\$69,765,231	\$4,239,807	\$1,194,128	592.1

REVENUE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$292,804,713	\$70,546,702	\$0	\$220,190,461	\$1,343,849	\$723,701	1,365.4
	SB 11-037	12,040	0	0	12,040	0	0	0.0
	SB 11-051	94,600	0	0	94,600	0	0	0.0
	SB 11-076	(1,741,453)	(563,224)	0	(1,162,667)	(15,562)	0	0.0
	SB 11-102	29,600	0	0	29,600	0	0	0.0
	SB 11-109	33,256	0	0	33,256	0	0	0.0
	SB 11-184	483,895	0	0	483,895	0	0	0.8
	SB 11-197	20,720	0	0	20,720	0	0	0.0
	HB 11-1004	22,200	0	0	22,200	0	0	0.0
	HB 11-1043	0	0	0	0	0	0	0.0
	HB 11-1071	29,600	0	0	29,600	0	0	0.0
	HB 11-1097	29,600	0	0	29,600	0	0	0.0
	HB 11-1157	6,592	0	0	6,592	0	0	0.0
	HB 11-1163	740	0	0	740	0	0	0.0
	HB 11-1166	20,720	0	0	20,720	0	0	0.0
	HB 11-1216	2,960	0	0	2,960	0	0	0.0
	HB 11-1234	25,752	0	0	25,752	0	0	0.0
	HB 11-1265	19,701	19,701	0	0	0	0	0.5
	HB 11-1295	29,600	0	0	29,600	0	0	0.0
	HB 11-1298	20,720	0	0	20,720	0	0	0.0
	HB 11-1300	2,742,991	2,742,991	0	0	0	0	3.6
	HB 11-1316	42,180	0	0	42,180	0	0	0.0
	SB 12-044	17,124	0	0	17,124	0	0	0.0
	HB 12-1038	118,000	0	0	118,000	0	0	0.0
	HB 12-1197	615,959	(1,384)	0	617,343	0	0	2.0
	REV TOTAL	\$295,481,810	\$72,744,786	\$0	\$220,685,036	\$1,328,287	\$723,701	1,372.3

STATE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$18,770,670	\$0	\$0	\$18,770,670	\$0	\$0	128.9
	SB 11-076	(184,245)	0	0	(184,245)	0	0	0.0
	SB 11-191	20,128	0	0	20,128	0	0	0.0
	HB 11-1080	(164,961)	0	0	(164,961)	0	0	(2.0)
	HB 11-1095	360,956	0	0	360,956	0	0	1.0
	HB 12-1198	1,627,533	0	0	1,627,533	0	0	0.0
	HB 12-1335	8,400	0	0	8,400	0	0	0.0
	STA TOTAL	\$20,438,481	\$0	\$0	\$20,438,481	\$0	\$0	127.9

TRANSPORTATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$1,108,403,517	\$0	\$0	\$699,360,251	\$4,898,243	\$404,145,023	3,315.5
	SB 11-076	(283,641)	0	0	(272,054)	(11,587)	0	0.0
	TRA TOTAL	\$1,108,119,876	\$0	\$0	\$699,088,197	\$4,886,656	\$404,145,023	3,315.5

TREASURY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 11-209	\$386,470,593	\$2,611,071	\$25,321,079	\$358,538,443	\$0	\$0	31.5
	SB 11-076	(45,974)	(29,150)	0	(16,824)	0	0	0.0
	SB 11-221	(20,000,000)	0	(20,000,000)	0	0	0	0.0
	HB 12-1199	1,500	0	0	1,500	0	0	0.0
	TRE TOTAL	\$366,426,119	\$2,581,921	\$5,321,079	\$358,523,119	\$0	\$0	31.5

FY 2011-12 TOTAL		\$19,752,191,287	\$5,585,471,306	\$1,473,821,565	\$6,128,927,013	\$1,493,167,739	\$5,070,803,664	52,148.1
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FY 2012-13

AGRICULTURE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$39,146,901	\$6,850,576	\$0	\$27,319,174	\$1,090,001	\$3,887,150	282.4
	HB 12-1246	9,456	9,456	0	0	0	0	0.0
	HB 12-1334	500,000	0	0	500,000	0	0	0.0

	SB 13-085	22,876	3,889	0	18,987	0	0	0.0
	AGR TOTAL	\$39,679,233	\$6,863,921	\$0	\$27,838,161	\$1,090,001	\$3,887,150	282.4

CORRECTIONS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$736,945,972	\$650,697,073	\$0	\$40,835,214	\$44,399,357	\$1,014,328	6,020.9
	SB 08-239	175,424	175,424	0	0	0	0	0.0
	HB 08-1115	28,758	28,758	0	0	0	0	0.0
	HB 08-1194	31,634	31,634	0	0	0	0	0.0
	HB 08-1352	217,566	217,566	0	0	0	0	0.0
	HB 10-1081	28,800	28,800	0	0	0	0	0.0
	HB 10-1277	4,482	4,482	0	0	0	0	0.0
	HB 12-1223	0	0	0	0	0	0	2.0
	HB 12-1246	136,460	136,460	0	0	0	0	0.0
	HB 12-1310	11,840	11,840	0	(1,245,127)	1,245,127	0	0.0
	SB 13-086	3,379,138	3,350,198	0	28,940	0	0	54.2
	COR TOTAL	\$740,960,074	\$654,682,235	\$0	\$39,619,027	\$45,644,484	\$1,014,328	6,077.1

EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$4,352,905,769	\$2,645,822,290	\$312,202,624	\$742,098,282	\$24,078,570	\$628,704,003	556.9
	HB 12-1238	169,473	0	0	169,473	0	0	8.8
	HB 12-1246	173,373	173,373	0	0	0	0	0.0
	HB 12-1261	604,800	0	0	604,800	0	0	0.0
	HB 12-1345	67,850,747	57,232,000	0	10,618,747	0	0	0.0
	SB 13-068	6,800	6,800	0	0	0	0	0.0
	SB 13-087	449,265	4,265	0	445,000	0	0	0.0
	SB 13-108	13,253,672	0	0	13,253,672	0	0	0.0
	SB 13-230	0	(195,033,333)	195,033,333	0	0	0	0.0
	HB 14-1336	0	(126,158,174)	126,158,174	0	0	0	0.0
	EDU TOTAL	\$4,435,413,899	\$2,382,047,221	\$633,394,131	\$767,189,974	\$24,078,570	\$628,704,003	565.7

GOVERNOR	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$186,267,091	\$17,968,186	\$0	\$23,086,596	\$128,513,469	\$16,698,840	1,022.7
	HB 12-1023	2,960	0	0	0	2,960	0	0.0
	HB 12-1038	32,000	0	0	0	32,000	0	0.0
	HB 12-1041	78,940	0	0	0	78,940	0	0.0
	HB 12-1052	35,520	0	0	0	35,520	0	0.0
	HB 12-1131	2,960	0	0	0	2,960	0	0.0
	HB 12-1153	2,960	0	0	0	2,960	0	0.0
	HB 12-1162	2,960	0	0	0	2,960	0	0.0
	HB 12-1223	100,640	0	0	0	100,640	0	0.0
	HB 12-1246	1,895	1,895	0	0	0	0	0.0
	HB 12-1275	68,080	0	0	0	68,080	0	0.0
	HB 12-1283	(10,201,205)	0	0	0	0	(10,201,205)	(6.0)
	HB 12-1286	3,000,000	0	0	3,000,000	0	0	0.0
	HB 12-1295	2,960	0	0	0	2,960	0	0.0
	HB 12-1302	2,960	0	0	0	2,960	0	0.0
	HB 12-1303	1,184	0	0	0	1,184	0	0.0
	HB 12-1310	11,840	0	0	0	11,840	0	0.0
	HB 12-1314	14,800	0	0	0	14,800	0	0.0
	HB 12-1315	3,660,491	0	0	3,660,491	0	0	20.7
	HB 12-1327	12,210	0	0	0	12,210	0	0.0
	HB 12-1336	350,000	350,000	0	0	0	0	0.0
	HB 12-1339	12,279,762	0	0	0	12,279,762	0	0.0
	HB 12-1360	4,000,000	0	0	4,000,000	0	0	0.0
	SB 2S-001	76,220	0	0	0	76,220	0	0.0
	SB 13-088	6,571,475	204,623	0	(739,583)	7,985,877	(879,442)	(1.3)
	GOV TOTAL	\$206,378,703	\$18,524,704	\$0	\$33,007,504	\$149,228,302	\$5,618,193	1,036.1

HEALTH CARE POLICY AND FINANCING	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$5,561,097,516	\$1,545,412,545	\$312,644,224	\$925,385,218	\$7,172,593	\$2,770,482,936	314.3
	SB 12-060	(48,940)	0	0	(24,470)	0	(24,470)	0.1
	SB 12-159	6,925	0	0	3,463	0	3,462	0.0
	HB 12-1246	285,719	157,109	0	0	0	128,610	0.0
	HB 12-1281	213,079	106,540	0	0	0	106,539	0.8
	HB 12-1339	8,628,491	3,307,395	0	10,708	997,655	4,312,733	11.0
	HB 12-1340	(9,024,676)	(4,512,338)	0	0	0	(4,512,338)	0.0
	SB 13-089	43,215,460	2,290,813	0	10,085,922	1,150,000	29,688,725	0.9
	SB 13-167	2,324,517	(1,162,256)	0	4,192,172	(1,867,655)	1,162,256	0.0
	SB 13-177	(36,464)	(18,232)	0	0	0	(18,232)	0.0
	SB 13-230	(11,133,095)	(205,651,340)	195,033,333	(3,279,469)	(278,448)	3,042,829	0.0
	HB 14-1236	6,616,130	5,793,269	0	462,861	0	360,000	0.0
	HB 14-1336	0	(126,158,174)	126,158,174	0	0	0	0.0
	HCP TOTAL	\$5,602,144,662	\$1,219,565,331	\$633,835,731	\$936,836,405	\$7,174,145	\$2,804,733,050	327.1

HIGHER EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$3,034,535,714	\$362,471,953	\$257,100,000	\$1,850,970,474	\$544,880,058	\$19,113,229	21,494.3
	HB 12-1155	75,500	0	0	75,500	0	0	0.0
	HB 12-1283	(620,090)	(310,045)	0	0	(310,045)	0	(35.4)
	SB 13-090	18,282,793	9,307,882	0	2,415	8,972,496	0	0.0
	SB 13-230	(17,130,178)	(195,033,333)	195,033,333	(15,774,458)	(1,355,720)	0	0.0
	HB 14-1237	0	0	0	0	0	0	0.0
	HB 14-1336	0	(126,158,174)	126,158,174	0	0	0	0.0
	HED TOTAL	\$3,035,143,739	\$50,278,283	\$578,291,507	\$1,835,273,931	\$552,186,789	\$19,113,229	21,458.9

HUMAN SERVICES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$2,048,892,375	\$637,576,480	\$0	\$330,720,504	\$465,712,069	\$614,883,322	4,866.1
	HB 12-1063	2,500	0	0	2,500	0	0	0.0
	HB 12-1226	5,650	0	0	5,650	0	0	0.0
	HB 12-1246	984,145	726,924	0	0	257,221	0	0.0
	HB 12-1310	0	0	0	(1,270,616)	1,270,616	0	0.0
	HB 12-1326	6,695,581	0	0	6,695,581	0	0	0.0
	HB 12-1339	14,275,072	3,708,083	0	251,234	8,630,836	1,684,919	11.0
	HB 12-1342	467,116	0	0	467,116	0	0	1.5
	SB 13-091	8,438,958	(278,456)	0	3,161,078	7,504,184	(1,947,848)	4.8
	SB 13-167	1,866,611	0	0	0	1,866,611	0	0.0
	SB 13-177	(1,316,993)	(1,057,098)	0	0	(36,464)	(223,431)	(11.5)
	SB 13-230	6,651,314	5,064,848	0	0	0	1,586,466	0.9
	HB 13-1238	1,004,500	(360,000)	0	644,500	720,000	0	0.0
	HB 13-1271	200,000	200,000	0	0	0	0	0.0
	HUM TOTAL	\$2,088,166,829	\$645,580,781	\$0	\$340,677,547	\$485,925,073	\$615,983,428	4,872.8

JUDICIAL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$502,529,529	\$352,071,327	\$0	\$129,120,172	\$16,913,030	\$4,425,000	4,266.6
	HB 12-1246	16,115	16,115	0	0	0	0	0.0
	HB 12-1310	5,907,509	0	0	3,707,509	2,200,000	0	1.0
	SB 13-092	2,923,660	1,324,346	0	1,393,322	205,992	0	2.0
	JUD TOTAL	\$511,376,813	\$353,411,788	\$0	\$134,221,003	\$19,319,022	\$4,425,000	4,269.6

LABOR AND EMPLOYMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$158,069,463	\$0	\$0	\$60,441,580	\$651,881	\$96,976,002	1,006.3
	HB 12-1272	47,198	0	0	47,198	0	0	0.0
	SB 13-093	10,240	0	0	3,332	0	6,908	0.0
	LAB TOTAL	\$158,126,901	\$0	\$0	\$60,492,110	\$651,881	\$96,982,910	1,006.3

LAW	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$57,000,607	\$9,887,386	\$0	\$10,583,286	\$34,953,770	\$1,576,165	427.1
	SB 12-110	196,677	0	0	196,677	0	0	2.0
	HB 12-1246	8,799	8,799	0	0	0	0	0.0
	HB 12-1300	2,271	0	0	0	2,271	0	0.0
	HB 12-1303	16,656	0	0	0	16,656	0	0.1
	HB 12-1311	23,092	0	0	0	23,092	0	0.0
	HB 12-1330	3,028	0	0	0	3,028	0	0.0
	SB 13-094	517,918	40,207	0	0	477,711	0	3.5
	SB 13-230	715,630	515,630	0	200,000	0	0	0.0
	LAW TOTAL	\$58,484,678	\$10,452,022	\$0	\$10,979,963	\$35,476,528	\$1,576,165	432.7

LEGISLATIVE DEPARTMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$2,644,911	\$2,644,911	\$0	\$0	\$0	\$0	0.0
	HB 12-1246	69,278	69,278	0	0	0	0	0.0
	HB 12-1301	34,335,208	33,245,827	0	179,065	910,316	0	271.0
	SB 13-095	3,228	3,228	0	0	0	0	0.0
	SB 13-129	(6,500)	0	0	0	(6,500)	0	0.0
	LEG TOTAL	\$37,046,125	\$35,963,244	\$0	\$179,065	\$903,816	\$0	271.0

LOCAL AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$347,313,310	\$7,183,510	\$4,294,753	\$210,897,351	\$7,479,574	\$117,458,122	191.1
	HB 12-1246	793	793	0	0	0	0	0.0
	HB 12-1283	(20,075,990)	(380,575)	0	(4,510,988)	(349,977)	(14,834,450)	(27.9)
	SB 13-096	(24,222)	(24,222)	0	0	0	0	0.0
	LOC TOTAL	\$327,213,891	\$6,779,506	\$4,294,753	\$206,386,363	\$7,129,597	\$102,623,672	163.2

MILITARY AND VETERANS AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$222,946,109	\$6,681,430	\$0	\$1,332,993	\$803,662	\$214,128,024	1,384.9
	SB 13-097	11,177	11,177	0	0	0	0	0.0
	MIL TOTAL	\$222,957,286	\$6,692,607	\$0	\$1,332,993	\$803,662	\$214,128,024	1,384.9

NATURAL RESOURCES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$229,122,404	\$23,512,116	\$0	\$176,229,214	\$8,636,648	\$20,744,426	1,464.1
	SB 12-009	0	0	0	0	0	0	0.0
	HB 12-1246	228,047	228,047	0	0	0	0	0.0
	HB 12-1278	910,900	0	0	910,900	0	0	0.0
	HB 12-1317	(18,055)	0	0	(18,055)	0	0	0.0
	HB 12-1330	23,419	0	0	23,419	0	0	0.0
	HB 12-1349	4,000,000	0	0	4,000,000	0	0	0.0
	SB 2S-002	28,350,857	0	0	28,350,857	0	0	0.0
	SB 13-098	160,389	28,120	0	123,527	4,886	3,856	0.0
	NAT TOTAL	\$262,777,961	\$23,768,283	\$0	\$209,619,862	\$8,641,534	\$20,748,282	1,464.1

PERSONNEL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$160,064,533	\$6,639,194	\$0	\$11,997,536	\$141,427,803	\$0	395.4
	SB 12-150	(42,961)	(42,961)	0	0	0	0	(0.5)
	SB 13-099	4,164,600	6,920	0	568,381	3,589,299	0	2.0
	HB 14-1243	1,639,145	0	0	1,639,145	0	0	0.0
	PER TOTAL	\$165,825,317	\$6,603,153	\$0	\$14,205,062	\$145,017,102	\$0	396.9

PUBLIC HEALTH AND ENVIRONMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
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HB 12-1335	\$462,258,351	\$27,401,555	\$441,600	\$156,195,320	\$32,052,315	\$246,167,561	1,221.6
HB 12-1041	743,940	0	0	743,940	0	0	0.0
HB 12-1099	25,000	0	0	25,000	0	0	0.0
HB 12-1126	8,530	0	0	8,530	0	0	0.1
HB 12-1246	6,885	6,885	0	0	0	0	0.0
HB 12-1283	(147,729)	(147,729)	0	0	0	0	(2.0)
HB 12-1294	183,730	0	0	183,730	0	0	2.4
HB 12-1326	3,022,800	3,022,800	0	0	0	0	1.0
SB 13-011	6,976	0	0	6,976	0	0	0.1
SB 13-100	2,114,491	417,565	0	2,401,305	(484,229)	(220,150)	0.0
HB 14-1244	775,289	0	0	519,531	775,289	(519,531)	0.0
PBH TOTAL	\$468,998,263	\$30,701,076	\$441,600	\$160,084,332	\$32,343,375	\$245,427,880	1,223.2

PUBLIC SAFETY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$272,658,804	\$84,081,985	\$0	\$135,447,278	\$25,064,507	\$28,065,034	1,365.2
	HB 12-1019	10,892,480	(283,704)	0	10,574,790	601,394	0	122.3
	HB 12-1032	50,000	0	0	50,000	0	0	0.0
	HB 12-1246	25,473	25,473	0	0	0	0	0.0
	HB 12-1283	36,608,071	838,349	0	10,129,020	349,977	25,290,725	71.3
	HB 12-1310	(37,964)	(37,964)	0	(1,098,016)	1,098,016	0	(0.5)
	SB 13-101	2,433,321	1,365,479	0	1,048,859	18,983	0	0.0
	SB 13-129	(6,500)	0	0	(6,500)	0	0	0.0
	SB 13-230	123,700	100,000	0	23,700	0	0	0.0
	HB 13-1229	362,467	362,467	0	0	0	0	4.0
	PBS TOTAL	\$323,109,852	\$86,452,085	\$0	\$156,169,131	\$27,132,877	\$53,355,759	1,562.3

REGULATORY AGENCIES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$78,180,593	\$1,714,111	\$0	\$70,886,928	\$4,265,351	\$1,314,203	555.9
	HB 12-1052	36,745	0	0	36,745	0	0	0.0

HB 12-1266	(3,930)	0	0	(3,930)	0	0	(0.1)
HB 12-1300	9,175	0	0	9,175	0	0	0.0
HB 12-1303	111,148	0	0	111,148	0	0	1.1
HB 12-1311	225,108	0	0	225,108	0	0	1.0
SB 13-102	326,273	1,707	0	321,731	1,838	997	2.0
REG TOTAL	\$78,885,112	\$1,715,818	\$0	\$71,586,905	\$4,267,189	\$1,315,200	559.9

REVENUE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$296,857,697	\$95,804,403	\$0	\$198,734,454	\$1,494,452	\$824,388	1,370.7
	SB 12-044	28,639	0	0	28,639	0	0	0.8
	HB 12-1019	(9,758,101)	379,400	0	(10,173,574)	36,073	0	(122.3)
	HB 12-1023	20,720	0	0	20,720	0	0	0.0
	HB 12-1038	45,147	0	0	45,147	0	0	0.3
	HB 12-1131	20,720	0	0	20,720	0	0	0.0
	HB 12-1153	3,396	0	0	3,396	0	0	0.0
	HB 12-1162	4,936	0	0	4,936	0	0	0.0
	HB 12-1216	(74,421)	(22,664,244)	0	22,664,243	(74,420)	0	0.0
	HB 12-1246	133,783	133,783	0	0	0	0	0.0
	HB 12-1275	85,840	0	0	85,840	0	0	0.0
	HB 12-1295	20,720	0	0	20,720	0	0	0.0
	HB 12-1302	20,720	0	0	20,720	0	0	0.0
	HB 12-1314	14,800	14,800	0	0	0	0	0.0
	HB 12-1327	24,050	0	0	24,050	0	0	0.0
	SB 2S-001	251,055	0	0	251,055	0	0	0.8
	SB 13-103	98,059	(274,621)	0	225,451	147,229	0	(1.2)
	REV TOTAL	\$287,797,760	\$73,393,521	\$0	\$211,976,517	\$1,603,334	\$824,388	1,249.1

STATE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$18,871,474	\$0	\$0	\$18,871,474	\$0	\$0	133.0

SB 12-123	525,788	0	0	525,788	0	0	0.0
HB 12-1143	233,128	0	0	233,128	0	0	0.0
HB 12-1209	198,912	0	0	198,912	0	0	0.0
HB 12-1236	41,440	0	0	41,440	0	0	0.0
HB 12-1274	22,400	0	0	22,400	0	0	0.0
SB 13-104	297,856	0	0	297,856	0	0	0.0
SB 13-230	267,880	0	0	267,880	0	0	0.0
STA TOTAL	\$20,458,878	\$0	\$0	\$20,458,878	\$0	\$0	133.0

TRANSPORTATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$1,119,353,686	\$0	\$0	\$706,181,582	\$3,763,059	\$409,409,045	3,308.8
	SB 13-105	0	0	0	0	0	0	0.0
	TRA TOTAL	\$1,119,353,686	\$0	\$0	\$706,181,582	\$3,763,059	\$409,409,045	3,308.8

TREASURY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$478,908,151	\$99,331,708	\$10,000,000	\$369,576,443	\$0	\$0	31.5
	HB 12-1246	794	794	0	0	0	0	0.0
	SB 13-106	360	(18,151)	0	18,511	0	0	0.0
	TRE TOTAL	\$478,909,305	\$99,314,351	\$10,000,000	\$369,594,954	\$0	\$0	31.5

CONTROLLED MAINTENANCE TRUST FUND	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 12-1335	\$13,000,000	\$13,000,000	\$0	\$0	\$0	\$0	0.0
	SB 13-230	10,000,000	10,000,000	0	0	0	0	0.0
	COP TOTAL	\$23,000,000	\$23,000,000	\$0	\$0	\$0	\$0	0.0

FY 2012-13 TOTAL	\$20,692,208,967	\$5,735,789,930	\$1,860,257,722	\$6,313,911,269	\$1,552,380,340	\$5,229,869,706	52,076.6
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FY 2013-14

AGRICULTURE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$42,649,039	\$7,702,600	\$0	\$29,176,366	\$1,632,203	\$4,137,870	274.1
	SB 13-241	21,205	21,205	0	0	0	0	0.0
	HB 14-1232	0	0	0	24,000	0	(24,000)	0.0
	AGR TOTAL	\$42,670,244	\$7,723,805	\$0	\$29,200,366	\$1,632,203	\$4,113,870	274.1

CORRECTIONS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$752,626,223	\$665,542,718	\$0	\$40,179,999	\$45,892,992	\$1,010,514	6,019.2
	SB 10-128	28,014	28,014	0	0	0	0	0.0
	HB 10-1081	28,800	28,800	0	0	0	0	0.0
	SB 13-007	56,160	56,160	0	0	0	0	0.0
	SB 13-200	(2,471,751)	(2,471,751)	0	0	0	0	0.4
	SB 13-210	963,168	963,168	0	0	0	0	0.0
	SB 13-250	521,850	521,850	0	0	0	0	0.0
	HB 13-1160	(520,400)	(520,400)	0	0	0	0	0.0
	HB 14-1233	18,848,081	18,935,774	0	(87,693)	0	0	32.0
	COR TOTAL	\$770,080,145	\$683,084,333	\$0	\$40,092,306	\$45,892,992	\$1,010,514	6,051.6

EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$4,562,558,440	\$2,630,506,410	\$469,842,084	\$808,055,536	\$28,629,576	\$625,524,834	561.6
	SB 13-193	150,093	150,093	0	0	0	0	1.0
	SB 13-217	17,580	17,580	0	0	0	0	0.2
	SB 13-260	85,524,410	0	0	85,524,410	0	0	0.0
	HB 13-1257	120,093	0	0	120,093	0	0	1.0
	HB 14-1234	(1,475,128)	(45,523)	0	(1,584,111)	95,747	58,759	0.0
	HB 14-1250	3,467,768	1,733,884	0	0	1,733,884	0	0.0
	HB 14-1251	55,437,495	51,637,093	0	3,800,402	0	0	0.0
	HB 14-1336	0	(172,393,873)	172,393,873	0	0	0	0.0

	SB 15-234	0	(84,639,618)	84,639,618	0	0	0	0.0
	EDU TOTAL	\$4,705,800,751	\$2,426,966,046	\$726,875,575	\$895,916,330	\$30,459,207	\$625,583,593	563.8

GOVERNOR	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$223,462,739	\$19,858,574	\$0	\$38,584,806	\$158,263,738	\$6,755,621	1,057.9
	SB 13-004	4,588	0	0	0	4,588	0	0.0
	SB 13-039	10,993	0	0	0	10,993	0	0.0
	SB 13-060	2,972	0	0	0	2,972	0	0.0
	SB 13-120	2,960	0	0	0	2,960	0	0.0
	SB 13-180	7,104	0	0	0	7,104	0	0.0
	SB 13-188	51,800	0	0	0	51,800	0	0.0
	SB 13-224	2,972	0	0	0	2,972	0	0.0
	SB 13-250	521,850	0	0	0	521,850	0	1.5
	SB 13-251	35,774	0	0	0	35,774	0	0.0
	SB 13-276	300,000	0	0	300,000	0	0	0.0
	SB 13-280	25,900	0	0	0	25,900	0	0.0
	HB 13-1001	(2,463,016)	0	0	(2,463,016)	0	0	0.0
	HB 13-1002	200,000	200,000	0	0	0	0	0.0
	HB 13-1003	218,750	200,000	0	18,750	0	0	0.0
	HB 13-1004	1,500,000	1,500,000	0	0	0	0	0.0
	HB 13-1031	108,000	0	0	0	108,000	0	0.0
	HB 13-1071	604	0	0	0	604	0	0.0
	HB 13-1079	99,673	99,673	0	0	0	0	1.5
	HB 13-1110	68,212	0	0	0	68,212	0	0.0
	HB 13-1111	5,180	0	0	0	5,180	0	0.0
	HB 13-1119	7,800	0	0	0	7,800	0	0.0
	HB 13-1135	31,672	0	0	0	31,672	0	0.0
	HB 13-1193	300,000	0	0	300,000	0	0	0.0
	HB 13-1240	26,714	0	0	0	26,714	0	0.0

HB 13-1271	529,800	0	0	0	529,800	0	0.0
HB 13-1301	215,000	215,000	0	0	0	0	0.0
HB 13-1317	88,500	0	0	0	88,500	0	0.0
SB 14-129	4,120	0	0	0	4,120	0	0.0
HB 14-1203	7,000,000	3,500,000	0	0	3,500,000	0	0.0
HB 14-1235	3,345,215	694,139	0	382,000	2,269,076	0	0.0
HB 14-1336	300,000	300,000	0	0	0	0	0.0
GOV TOTAL	\$236,015,876	\$26,567,386	\$0	\$37,122,540	\$165,570,329	\$6,755,621	1,060.9

HEALTH CARE POLICY AND FINANCING	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$6,195,287,695	\$1,601,027,096	\$470,280,384	\$1,029,835,723	\$8,483,522	\$3,085,660,970	337.9
	SB 13-166	100,000	100,000	0	0	0	0	0.0
	SB 13-167	2,155,054	(1,018,559)	0	2,096,086	0	1,077,527	0.9
	SB 13-200	315,141,256	(123,209)	0	(154,578,421)	0	469,842,886	19.0
	SB 13-232	0	(2,000,000)	0	0	2,000,000	0	0.0
	SB 13-242	33,858,405	(738,262)	0	11,244,171	0	23,352,496	1.3
	SB 13-264	1,000,000	500,000	0	0	0	500,000	0.0
	SB 13-276	(163,649)	0	0	(80,953)	0	(82,696)	(1.0)
	HB 13-1117	0	0	0	0	0	0	0.0
	HB 13-1152	(9,735,708)	(4,867,854)	0	0	0	(4,867,854)	0.0
	HB 13-1314	0	0	0	0	0	0	0.0
	HB 14-1236	39,975,365	(488,469)	0	68,023,135	0	(27,559,301)	0.0
	HB 14-1252	(14,344,285)	(7,275,604)	0	4,500,000	0	(11,568,681)	0.2
	HB 14-1336	93,855,000	(160,530,983)	172,393,873	25,423,957	0	56,568,153	0.0
	SB 15-234	0	(84,639,618)	84,639,618	0	0	0	0.0
	HB 16-1240	30,211,136	30,211,136	0	0	0	0	0.0
	HCP TOTAL	\$6,687,340,269	\$1,370,155,674	\$727,313,875	\$986,463,698	\$10,483,522	\$3,592,923,500	358.3

HIGHER EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$3,230,541,694	\$231,079,148	\$427,400,000	\$1,978,070,473	\$574,701,773	\$19,290,300	22,840.8
	HB 13-1004	1,500,000	0	0	0	1,500,000	0	0.0
	HB 13-1165	1,033,765	559,165	0	0	474,600	0	1.5
	HB 13-1194	110,611	22,621	0	68,790	19,200	0	0.0
	HB 13-1230	3,840	1,920	0	0	1,920	0	0.0
	HB 14-1319	45,207	45,207	0	0	0	0	0.0
	HB 14-1336	(44,741,413)	(154,733,333)	154,733,333	(44,741,413)	0	0	0.0
	HED TOTAL	\$3,188,493,704	\$76,974,728	\$582,133,333	\$1,933,397,850	\$576,697,493	\$19,290,300	22,842.3

HUMAN SERVICES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$2,163,229,846	\$696,785,662	\$0	\$338,613,036	\$517,852,655	\$609,978,493	4,861.3
	SB 13-040	99,575	99,575	0	0	0	0	0.0
	SB 13-047	31,100	24,334	0	0	0	6,766	0.0
	SB 13-111	3,171,208	3,171,208	0	0	0	0	1.0
	SB 13-127	0	(2,000,000)	0	2,000,000	0	0	0.0
	SB 13-167	1,867,133	0	0	0	1,867,133	0	0.0
	SB 13-173	70,000	0	0	0	70,000	0	0.0
	SB 13-194	(118,272)	0	0	(118,272)	0	0	(1.5)
	SB 13-200	(651,875)	(651,875)	0	0	0	0	0.0
	SB 13-227	9,000	9,000	0	0	0	0	0.0
	SB 13-255	63,755	63,755	0	0	0	0	1.0
	SB 13-260	43,898	43,898	0	0	0	0	0.7
	SB 13-266	19,792,028	19,792,028	0	0	0	0	0.9
	HB 13-1004	2,400,000	2,400,000	0	0	0	0	2.0
	HB 13-1117	19,904,563	1,453,849	0	17,602,514	0	848,200	7.5
	HB 13-1180	803,330	0	0	803,330	0	0	0.0
	HB 13-1239	133,284	133,284	0	0	0	0	1.0
	HB 13-1241	0	(10,000)	0	0	10,000	0	0.0

HB 13-1271	529,800	529,800	0	0	0	0	0.0
HB 13-1291	3,000,000	3,000,000	0	0	0	0	1.0
SB 14-223	(4,281,893)	(4,281,893)	0	0	0	0	0.0
HB 14-1238	5,792,822	3,799,925	0	(657,360)	1,316,364	1,333,893	3.8
HB 14-1252	(23,564,580)	0	0	0	(23,564,580)	0	0.0
HB 14-1336	(5,128,362)	(5,164,609)	0	0	36,247	0	0.3
SB 15-149	1,665,257	(58,609)	0	1,723,866	0	0	0.0
HUM TOTAL	\$2,188,861,617	\$719,139,332	\$0	\$359,967,114	\$497,587,819	\$612,167,352	4,879.0

JUDICIAL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$546,480,115	\$378,170,241	\$0	\$138,070,313	\$25,814,561	\$4,425,000	4,302.1
	SB 13-123	533,199	533,199	0	0	0	0	6.9
	SB 13-197	45,742	45,742	0	0	0	0	0.8
	SB 13-250	339,764	339,764	0	0	0	0	4.8
	HB 13-1035	776,974	0	0	776,974	0	0	8.0
	HB 13-1156	425,000	425,000	0	0	0	0	0.5
	HB 13-1160	(362,525)	(362,525)	0	0	0	0	(6.0)
	HB 13-1210	3,795,400	3,795,400	0	0	0	0	37.9
	HB 13-1230	100,000	100,000	0	0	0	0	0.0
	HB 13-1254	32,892	20,629	0	12,263	0	0	0.5
	HB 13-1259	275,399	0	0	275,399	0	0	3.2
	HB 13-1325	12,000	12,000	0	0	0	0	0.0
	HB 14-1239	4,445,176	4,118,176	0	327,000	0	0	0.0
	HB 14-1336	37,130	0	0	37,130	0	0	0.0
	JUD TOTAL	\$556,936,266	\$387,197,626	\$0	\$139,499,079	\$25,814,561	\$4,425,000	4,358.7

LABOR AND EMPLOYMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$163,075,888	\$0	\$0	\$65,232,204	\$650,740	\$97,192,944	1,011.2
	HB 13-1046	23,064	0	0	23,064	0	0	0.3

HB 13-1124	144,564	0	0	144,564	0	0	0.0
HB 13-1292	98,519	98,519	0	0	0	0	1.0
LAB TOTAL	\$163,342,035	\$98,519	\$0	\$65,399,832	\$650,740	\$97,192,944	1,012.5

LAW	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$66,991,115	\$13,473,403	\$0	\$10,800,781	\$40,946,567	\$1,770,364	443.6
	SB 13-014	2,318	0	0	0	2,318	0	0.0
	SB 13-026	7,725	0	0	0	7,725	0	0.0
	SB 13-039	11,294	0	0	0	11,294	0	0.0
	SB 13-083	4,635	0	0	0	4,635	0	0.0
	SB 13-151	21,244	0	0	0	21,244	0	0.0
	SB 13-162	5,794	0	0	0	5,794	0	0.0
	SB 13-172	5,021	0	0	0	5,021	0	0.0
	SB 13-180	12,746	0	0	0	12,746	0	0.0
	SB 13-200	24,910	0	0	0	24,910	0	0.0
	SB 13-207	6,180	0	0	0	6,180	0	0.0
	SB 13-219	15,450	0	0	0	15,450	0	0.1
	SB 13-221	69,525	0	0	0	69,525	0	0.5
	SB 13-238	5,794	0	0	0	5,794	0	0.0
	SB 13-241	13,905	0	0	0	13,905	0	0.0
	SB 13-251	7,725	0	0	0	7,725	0	0.1
	SB 13-283	20,000	0	0	20,000	0	0	0.0
	HB 13-1111	16,995	0	0	0	16,995	0	0.0
	HB 13-1180	0	(1,433,351)	0	1,433,351	0	0	0.0
	HB 13-1230	128,662	128,662	0	0	0	0	1.4
	HB 13-1292	46,350	0	0	0	46,350	0	0.3
	HB 13-1317	146,684	0	0	76,000	70,684	0	0.5
	HB 14-1240	1,435,826	0	0	503,049	932,777	0	6.0
	LAW TOTAL	\$68,999,898	\$12,168,714	\$0	\$12,833,181	\$42,227,639	\$1,770,364	452.5

LEGISLATIVE DEPARTMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$4,228,189	\$3,509,634	\$0	\$0	\$718,555	\$0	0.0
	SB 13-007	6,061	6,061	0	0	0	0	0.1
	SB 13-187	35,989,551	34,906,735	0	179,000	903,816	0	271.0
	HB 13-1079	75,247	75,247	0	0	0	0	1.2
	HB 13-1296	5,000	0	0	0	5,000	0	0.0
	HB 13-1299	89,971	89,971	0	0	0	0	0.3
	HB 13-1301	5,000	5,000	0	0	0	0	0.0
	LEG TOTAL	\$40,399,019	\$38,592,648	\$0	\$179,000	\$1,627,371	\$0	272.6

LOCAL AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$302,416,196	\$10,764,964	\$4,294,753	\$208,770,557	\$8,629,582	\$69,956,340	164.3
	SB 13-146	0	(150,000)	0	150,000	0	0	0.0
	SB 13-210	2,788,851	2,788,851	0	0	0	0	0.0
	SB 14-106	4,304,072	0	0	4,304,072	0	0	0.0
	HB 14-1241	13,208	11,887	0	0	1,321	0	0.0
	LOC TOTAL	\$309,522,327	\$13,415,702	\$4,294,753	\$213,224,629	\$8,630,903	\$69,956,340	164.3

MILITARY AND VETERANS AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$223,858,252	\$7,378,715	\$0	\$1,239,695	\$800,000	\$214,439,842	1,389.6
	MIL TOTAL	\$223,858,252	\$7,378,715	\$0	\$1,239,695	\$800,000	\$214,439,842	1,389.6

NATURAL RESOURCES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$241,007,024	\$24,978,508	\$0	\$178,674,931	\$8,774,311	\$28,579,274	1,438.8
	SB 13-181	32,340,000	0	0	32,340,000	0	0	0.0

SB 13-188	51,800	0	0	51,800	0	0	0.0
SB 13-202	100,000	0	0	100,000	0	0	0.0
HB 13-1278	10,417	0	0	10,417	0	0	0.0
HB 13-1283	4,000,000	0	0	4,000,000	0	0	0.0
HB 14-1242	167,163	148,205	0	55,799	4,011	(40,852)	0.3
NAT TOTAL	\$277,676,404	\$25,126,713	\$0	\$215,232,947	\$8,778,322	\$28,538,422	1,439.1

PERSONNEL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$172,942,077	\$9,154,163	\$0	\$12,354,837	\$151,433,077	\$0	393.4
	SB 13-200	12,122	0	0	0	12,122	0	0.0
	SB 13-276	1,173,976	0	0	1,173,976	0	0	0.0
	SB 13-285	100,000	0	0	100,000	0	0	0.0
	HB 13-1286	(58,777)	(58,777)	0	0	0	0	(0.8)
	HB 13-1292	36,588	36,588	0	0	0	0	0.0
	SB 14-223	7,101,298	7,101,298	0	0	0	0	0.0
	HB 14-1243	2,174,318	2,156,178	0	0	18,140	0	0.5
	HB 14-1336	13,050,430	13,050,430	0	0	0	0	0.0
	SB 15-157	100,000	0	0	100,000	0	0	0.0
	PER TOTAL	\$196,632,032	\$31,439,880	\$0	\$13,728,813	\$151,463,339	\$0	393.1

PUBLIC HEALTH AND ENVIRONMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$527,884,495	\$38,985,158	\$438,300	\$166,674,257	\$29,677,710	\$292,109,070	1,239.6
	SB 13-011	4,021	0	0	4,021	0	0	0.1
	SB 13-050	204,593	0	0	204,593	0	0	0.0
	SB 13-219	61,491	0	0	61,491	0	0	0.5
	SB 13-222	68,054	68,054	0	0	0	0	1.0
	SB 13-225	41,402	41,402	0	0	0	0	0.6
	SB 13-232	0	0	0	0	0	0	0.0

SB 13-255	456,966	456,966	0	0	0	0	4.0
SB 13-283	307,542	0	0	307,542	0	0	4.0
HB 13-1117	(19,904,563)	(1,453,849)	0	(17,602,514)	0	(848,200)	(7.5)
HB 13-1191	15,000,000	15,000,000	0	0	0	0	0.0
HB 13-1239	(133,284)	(133,284)	0	0	0	0	(2.0)
HB 13-1317	87,615	0	0	87,615	0	0	1.0
HB 14-1244	2,969,033	724,694	0	2,263,364	(32,025)	13,000	(2.0)
SB 15-158	0	0	0	650,349	0	(650,349)	0.0
PBH TOTAL	\$527,047,365	\$53,689,141	\$438,300	\$152,650,718	\$29,645,685	\$290,623,521	1,239.3

PUBLIC SAFETY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$332,885,649	\$90,128,524	\$0	\$161,806,324	\$25,776,057	\$55,174,744	1,575.1
	SB 13-007	255,443	255,443	0	0	0	0	2.5
	SB 13-083	4,635	0	0	0	0	4,635	0.0
	SB 13-123	184,902	15,000	0	169,902	0	0	3.0
	SB 13-138	68,398	68,398	0	0	0	0	1.0
	SB 13-283	154,034	0	0	154,034	0	0	0.0
	HB 13-1020	6,351,002	6,351,002	0	0	0	0	0.0
	HB 13-1031	260,114	260,114	0	0	0	0	2.8
	HB 13-1129	739,591	739,591	0	0	0	0	6.0
	HB 13-1163	167,067	167,067	0	0	0	0	0.2
	HB 13-1195	9,020	9,020	0	0	0	0	0.1
	HB 13-1228	0	(1,032,376)	0	1,032,376	0	0	0.0
	HB 13-1229	1,415,932	0	0	1,415,932	0	0	24.7
	HB 13-1241	434,720	434,720	0	0	0	0	0.0
	HB 13-1317	155,760	0	0	155,760	0	0	0.7
	HB 14-1170	37,500	37,500	0	0	0	0	0.0
	HB 14-1245	73,272,230	71,253,722	0	1,761,269	199,472	57,767	2.1
	HB 14-1336	776,830	(223,170)	0	0	1,000,000	0	0.0

	PBS TOTAL	\$417,172,827	\$168,464,555	\$0	\$166,495,597	\$26,975,529	\$55,237,146	1,618.2
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REGULATORY AGENCIES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$80,850,194	\$1,703,494	\$0	\$73,318,346	\$4,504,371	\$1,323,983	559.9
	SB 13-014	8,318	0	0	8,318	0	0	0.0
	SB 13-026	146,353	0	0	146,353	0	0	2.0
	SB 13-039	58,966	0	0	58,966	0	0	0.6
	SB 13-125	(2,400)	0	0	(2,400)	0	0	0.0
	SB 13-151	149,691	0	0	149,691	0	0	1.9
	SB 13-162	259,175	0	0	259,175	0	0	3.6
	SB 13-172	5,021	0	0	5,021	0	0	0.0
	SB 13-180	37,737	0	0	37,737	0	0	0.2
	SB 13-189	5,000	0	0	5,000	0	0	0.0
	SB 13-194	(725,548)	0	0	(725,548)	0	0	0.0
	SB 13-204	2,100	0	0	2,100	0	0	0.0
	SB 13-207	10,020	0	0	10,020	0	0	0.0
	SB 13-221	275,046	0	0	275,046	0	0	3.5
	SB 13-238	5,794	0	0	5,794	0	0	0.0
	SB 13-277	8,756	0	0	8,756	0	0	0.1
	HB 13-1111	90,489	0	0	90,489	0	0	0.9
	REG TOTAL	\$81,184,712	\$1,703,494	\$0	\$73,652,864	\$4,504,371	\$1,323,983	572.7

REVENUE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$299,057,894	\$76,836,412	\$0	\$216,328,381	\$5,068,713	\$824,388	1,237.6
	SB 13-001	60,000	60,000	0	0	0	0	0.0
	SB 13-004	4,588	0	0	4,588	0	0	0.0
	SB 13-060	3,605	0	0	3,605	0	0	0.0
	SB 13-120	3,315	0	0	3,315	0	0	0.0
	SB 13-170	16,000	16,000	0	0	0	0	0.0

SB 13-221	48,000	48,000	0	0	0	0	0.0
SB 13-224	8,892	0	0	8,892	0	0	0.0
SB 13-251	436,292	436,292	0	0	0	0	0.0
SB 13-280	25,900	0	0	25,900	0	0	0.0
HB 13-1011	5,000	0	0	5,000	0	0	0.0
HB 13-1022	5,000	0	0	5,000	0	0	0.0
HB 13-1042	280,000	280,000	0	0	0	0	0.0
HB 13-1071	193,489	0	0	193,489	0	0	0.0
HB 13-1110	254,096	0	0	254,096	0	0	0.0
HB 13-1119	72,800	0	0	72,800	0	0	0.0
HB 13-1135	86,672	0	0	86,672	0	0	0.0
HB 13-1142	1,600	1,600	0	0	0	0	0.0
HB 13-1153	98,411	98,411	0	0	0	0	0.4
HB 13-1240	126,834	0	0	126,834	0	0	1.0
HB 13-1288	80,089	80,089	0	0	0	0	0.0
HB 13-1317	1,227,026	0	0	1,227,026	0	0	2.7
HB 13-1318	4,246,090	0	0	4,246,090	0	0	11.5
SB 14-129	4,120	0	0	4,120	0	0	0.0
SB 14-161	30,000	30,000	0	0	0	0	0.0
HB 14-1178	31,000	31,000	0	0	0	0	0.0
HB 14-1246	2,913,431	2,909,431	0	4,000	0	0	0.0
HB 14-1336	(1,840,000)	(280,000)	0	(1,560,000)	0	0	0.0
REV TOTAL	\$307,480,144	\$80,547,235	\$0	\$221,039,808	\$5,068,713	\$824,388	1,253.2

STATE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$21,372,884	\$0	\$0	\$21,372,884	\$0	\$0	135.0
	HB 13-1101	25,160	0	0	25,160	0	0	0.0
	HB 13-1135	26,640	0	0	26,640	0	0	0.0
	HB 13-1138	91,760	0	0	91,760	0	0	0.0

HB 13-1167	74,592	0	0	74,592	0	0	0.0
HB 13-1303	1,317,181	0	0	1,317,181	0	0	4.0
HB 14-1247	498,644	0	0	498,644	0	0	0.0
STA TOTAL	\$23,406,861	\$0	\$0	\$23,406,861	\$0	\$0	139.0

TRANSPORTATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$1,267,747,364	\$0	\$0	\$759,829,076	\$19,775,304	\$488,142,984	3,317.5
	TRA TOTAL	\$1,267,747,364	\$0	\$0	\$759,829,076	\$19,775,304	\$488,142,984	3,317.5

TREASURY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$495,535,754	\$116,171,325	\$15,321,079	\$364,043,350	\$0	\$0	31.9
	SB 13-234	(25,321,079)	(10,000,000)	(15,321,079)	0	0	0	0.0
	HB 13-1115	(36,511,694)	0	0	(36,511,694)	0	0	0.0
	HB 14-1248	6,567	(113,201)	0	119,768	0	0	0.0
	TRE TOTAL	\$433,709,548	\$106,058,124	\$0	\$327,651,424	\$0	\$0	31.9

CONTROLLED MAINTENANCE TRUST FUND	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 13-230	\$48,000,000	\$23,000,000	\$0	\$0	\$0	\$25,000,000	0.0
	HB 14-1249	78,000,000	78,000,000	0	0	0	0	0.0
	COP TOTAL	\$126,000,000	\$101,000,000	\$0	\$0	\$0	\$25,000,000	0.0

FY 2013-14 TOTAL	\$22,840,377,660	\$6,337,492,370	\$2,041,055,836	\$6,668,223,728	\$1,654,286,042	\$6,139,319,684	53,684.2
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FY 2014-15

AGRICULTURE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$44,184,405	\$9,311,389	\$0	\$29,141,578	\$1,629,526	\$4,101,912	274.1
	SB 15-143	22,516	6,547	0	14,220	0	1,749	0.0

	AGR TOTAL	\$44,206,921	\$9,317,936	\$0	\$29,155,798	\$1,629,526	\$4,103,661	274.1
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CORRECTIONS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$798,310,521	\$710,711,718	\$0	\$39,979,286	\$46,380,247	\$1,239,270	6,116.3
	SB 10-128	4,482	4,482	0	0	0	0	0.0
	HB 10-1081	28,800	28,800	0	0	0	0	0.0
	HB 13-1154	124,063	124,063	0	0	0	0	0.0
	HB 13-1318	20,816	20,816	0	0	0	0	0.0
	HB 13-1325	20,816	20,816	0	0	0	0	0.0
	SB 14-064	1,565,025	1,565,025	0	0	0	0	24.0
	HB 14-1355	7,953,877	7,953,877	0	0	0	0	71.9
	SB 15-144	597,372	472,435	0	117,694	22,645	(15,402)	(3.0)
	COR TOTAL	\$808,625,772	\$720,902,032	\$0	\$40,096,980	\$46,402,892	\$1,223,868	6,209.2

EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$4,983,060,379	\$2,644,847,830	\$710,835,957	\$960,419,839	\$30,693,725	\$636,263,028	574.8
	HB 16-1405	\$836,508	\$0	\$0	\$836,508	\$0	\$0	0.0
	SB 14-075	68,921	68,921	0	0	0	0	0.0
	SB 14-124	4,000,000	0	0	2,000,000	2,000,000	0	1.2
	SB 14-150	5,000,000	0	0	5,000,000	0	0	1.0
	SB 14-215	2,500,000	0	0	2,500,000	0	0	1.0
	HB 14-1085	1,920,000	960,000	0	0	960,000	0	1.0
	HB 14-1102	1,903,178	0	0	1,903,178	0	0	1.0
	HB 14-1118	261,561	0	0	261,561	0	0	0.3
	HB 14-1156	791,471	791,471	0	0	0	0	0.0
	HB 14-1175	50,000	50,000	0	0	0	0	0.0
	HB 14-1202	142,750	142,750	0	0	0	0	0.0
	HB 14-1276	250,000	0	0	250,000	0	0	0.3
	HB 14-1292	179,052,176	0	0	179,052,176	0	0	0.0

HB 14-1298	72,000,495	0	0	44,500,495	27,500,000	0	1.2
HB 14-1326	7,000	7,000	0	0	0	0	0.0
HB 14-1376	144,216	144,216	0	0	0	0	0.2
HB 14-1382	47,659	47,659	0	0	0	0	0.0
SB 15-145	59,758	77,683	0	(54,210)	(11,612)	47,897	0.0
SB 15-166	(2,897,428)	0	0	(2,897,428)	0	0	0.0
SB 15-234	(141,471)	(102,441,471)	102,300,000	0	0	0	0.0
SB 15-235	141,471	141,471	0	0	0	0	0.0
EDU TOTAL	\$5,249,198,644	\$2,544,837,530	\$813,135,957	\$1,193,772,119	\$61,142,113	\$636,310,925	582.0

GOVERNOR	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$276,156,502	\$31,523,647	\$0	\$41,178,760	\$197,025,868	\$6,428,227	1,068.6
	SB 14-005	16,480	0	0	0	16,480	0	0.0
	SB 14-012	13,764	0	0	0	13,764	0	0.0
	SB 14-014	4,092	0	0	0	4,092	0	0.0
	SB 14-030	824	0	0	0	824	0	0.0
	SB 14-036	4,120	0	0	0	4,120	0	0.0
	SB 14-041	4,120	0	0	0	4,120	0	0.0
	SB 14-075	104,030	0	0	0	104,030	0	0.0
	SB 14-087	43,260	0	0	0	43,260	0	0.0
	SB 14-130	6,203	0	0	0	6,203	0	0.0
	SB 14-166	171,600	86,600	0	0	85,000	0	0.0
	SB 14-172	20,960	0	0	0	20,960	0	0.0
	SB 14-194	6,077	0	0	0	6,077	0	0.0
	SB 14-215	190,097	0	0	190,097	0	0	2.0
	SB 14-223	(1,000,000)	(1,000,000)	0	0	0	0	0.0
	HB 14-1012	80,307	0	0	80,307	0	0	0.5
	HB 14-1029	4,120	0	0	0	4,120	0	0.0
	HB 14-1034	4,120	0	0	0	4,120	0	0.0

HB 14-1066	6,592	0	0	0	6,592	0	0.0
HB 14-1093	200,000	100,000	0	0	100,000	0	0.0
HB 14-1100	97,850	0	0	0	97,850	0	0.0
HB 14-1203	7,000,000	3,500,000	0	0	3,500,000	0	0.0
HB 14-1311	106,283	106,283	0	0	0	0	0.5
HB 14-1317	1,387,841	0	0	0	1,387,841	0	0.0
HB 14-1326	412	0	0	0	412	0	0.0
HB 14-1350	226,454	50,000	0	176,454	0	0	0.0
HB 14-1360	53,560	0	0	0	53,560	0	0.0
HB 14-1367	33,990	0	0	0	33,990	0	0.0
SB 15-146	8,380,045	616,590	0	273,953	7,477,358	12,144	1.5
GOV TOTAL	\$293,323,703	\$34,983,120	\$0	\$41,899,571	\$210,000,641	\$6,440,371	1,073.1

HEALTH CARE POLICY AND FINANCING	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$7,855,593,433	\$1,548,266,129	\$711,259,557	\$946,748,434	\$7,782,578	\$4,641,536,735	389.1
	SB 14-012	4,697	2,301	0	41	0	2,355	0.0
	SB 14-014	1,397	684	0	13	0	700	0.0
	SB 14-130	1,081,934	530,056	0	9	0	551,869	0.0
	SB 14-144	75,000	0	0	0	0	75,000	0.0
	SB 14-151	165,000	0	0	165,000	0	0	0.0
	SB 14-159	128,688	128,688	0	0	0	0	0.0
	SB 14-180	55,000	55,000	0	0	0	0	0.8
	SB 14-215	6,363,807	4,000,000	0	0	0	2,363,807	0.0
	HB 14-1045	7,006,802	0	0	2,424,016	0	4,582,786	1.0
	HB 14-1211	51,133	16,533	0	0	0	34,600	0.0
	HB 14-1213	129,831	44,519	0	0	0	85,312	0.0
	HB 14-1317	44,529	21,813	0	391	0	22,325	0.0
	HB 14-1357	297,985	145,983	0	0	0	152,002	0.0

HB 14-1360	110,000	0	0	110,000	0	0	0.0
HB 14-1368	5,746,227	0	0	2,829,586	0	2,916,641	0.0
SB 15-147	135,848,721	89,830,809	0	35,353,260	(1,677,787)	12,342,439	0.0
SB 15-167	(1,081,344)	(1,081,344)	0	0	0	0	0.0
SB 15-234	(79,917,760)	(103,076,428)	102,300,000	(87,825,698)	0	8,684,366	0.0
HB 16-1240	5,012,252	489,536	0	2,298,290	0	2,224,426	0.0
HCP TOTAL	\$7,936,717,332	\$1,539,374,279	\$813,559,557	\$902,103,342	\$6,104,791	\$4,675,575,363	390.9

HIGHER EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$3,282,561,278	\$9,032,253	\$650,733,333	\$2,023,919,592	\$576,442,493	\$22,433,607	23,452.2
	SB 14-001	157,876,365	100,162,480	0	0	57,713,885	0	0.0
	SB 14-211	500,000	250,000	0	0	250,000	0	0.0
	HB 14-1319	804,986	804,986	0	0	0	0	3.0
	HB 14-1384	1,000,000	1,000,000	0	0	0	0	0.0
	SB 15-148	131,276	99,473	0	34,346	0	(2,543)	0.0
	SB 15-234	24,702,343	(102,300,000)	102,300,000	24,702,343	0	0	0.0
	HED TOTAL	\$3,467,576,248	\$9,049,192	\$753,033,333	\$2,048,656,281	\$634,406,378	\$22,431,064	23,455.2

HUMAN SERVICES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$1,879,020,661	\$773,025,447	\$0	\$336,536,384	\$143,098,145	\$626,360,685	4,903.0
	SB 14-003	2,469,453	1,269,453	0	0	1,200,000	0	1.0
	SB 14-012	1,495,144	1,237,766	0	247,339	4,697	5,342	0.0
	SB 14-014	4,092	976	0	131	1,397	1,588	0.0
	SB 14-021	3,746	3,746	0	0	0	0	0.0
	SB 14-129	38,250	0	0	38,250	0	0	0.0
	SB 14-130	6,203	2,356	0	(22,130)	24,634	1,343	0.0
	SB 14-215	7,600,000	0	0	7,600,000	0	0	0.0
	HB 14-1015	395,270	395,270	0	0	0	0	1.0
	HB 14-1298	68,084	68,084	0	0	0	0	1.1

HB 14-1317	9,922,744	8,578,187	0	7,032	44,529	1,292,996	0.0
HB 14-1338	250,000	250,000	0	0	0	0	0.0
HB 14-1368	0	(2,829,586)	0	2,829,586	0	0	0.0
SB 15-149	(16,957,851)	7,317,952	0	(403,820)	(16,034,316)	(7,837,667)	31.3
SB 15-167	(452,787)	0	0	(452,787)	0	0	0.0
SB 15-234	729,233	729,233	0	0	0	0	23.8
HUM TOTAL	\$1,884,592,242	\$790,048,884	\$0	\$346,379,985	\$128,339,086	\$619,824,287	4,961.2

JUDICIAL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$606,373,925	\$436,154,841	\$0	\$135,845,989	\$29,948,095	\$4,425,000	4,500.0
	SB 14-190	5,300,000	5,300,000	0	0	0	0	0.0
	HB 14-1023	455,983	455,983	0	0	0	0	8.0
	HB 14-1032	645,102	698,452	0	(53,350)	0	0	11.7
	HB 14-1050	837,824	837,824	0	0	0	0	8.8
	HB 14-1096	1,400,000	700,000	0	0	700,000	0	1.0
	HB 14-1266	(69,408)	(69,408)	0	0	0	0	(1.2)
	SB 15-150	2,097,882	2,207,882	0	(260,000)	150,000	0	(6.0)
	SB 15-234	1,300	0	0	1,300	0	0	0.0
	JUD TOTAL	\$617,042,608	\$446,285,574	\$0	\$135,533,939	\$30,798,095	\$4,425,000	4,522.3

LABOR AND EMPLOYMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$167,047,063	\$259,785	\$0	\$66,014,571	\$650,740	\$100,121,967	1,016.0
	SB 14-005	333,403	320,903	0	12,500	0	0	0.0
	SB 14-015	56,665	56,665	0	0	0	0	0.5
	SB 15-151	71,634	24,337	0	141,615	0	(94,318)	0.0
	LAB TOTAL	\$167,508,765	\$661,690	\$0	\$66,168,686	\$650,740	\$100,027,649	1,016.5

LAW	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$69,567,702	\$12,917,348	\$0	\$12,369,385	\$42,532,558	\$1,748,411	454.9

SB 14-002	281,952	266,952	0	15,000	0	0	2.5
SB 14-005	23,225	0	0	0	23,225	0	0.0
SB 14-029	9,108	0	0	0	9,108	0	0.0
SB 14-099	18,216	0	0	0	18,216	0	0.1
SB 14-123	1,612,467	0	0	1,612,467	0	0	1.4
SB 14-125	9,108	0	0	0	9,108	0	0.1
SB 14-133	9,057	0	0	0	9,057	0	0.0
SB 14-172	182	0	0	0	182	0	0.0
SB 14-188	163,944	0	0	0	163,944	0	1.0
SB 14-215	1,624,760	0	0	1,624,760	0	0	3.0
HB 14-1144	350,000	350,000	0	0	0	0	0.0
HB 14-1199	3,643	0	0	0	3,643	0	0.0
HB 14-1202	20,000	0	0	0	20,000	0	0.0
HB 14-1227	56,925	0	0	0	56,925	0	0.3
HB 14-1319	18,216	0	0	0	18,216	0	0.0
HB 14-1328	55,741	0	0	27,324	28,417	0	0.4
HB 14-1329	18,216	0	0	0	18,216	0	0.1
HB 14-1331	105,653	0	0	0	105,653	0	0.6
HB 14-1380	3,643	0	0	3,643	0	0	0.0
HB 14-1398	14,573	0	0	0	14,573	0	0.0
SB 15-152	877,595	41,105	0	1,525	836,104	(1,139)	4.6
SB 15-167	(76,000)	0	0	(76,000)	0	0	0.0
LAW TOTAL	\$74,767,926	\$13,575,405	\$0	\$15,578,104	\$43,867,145	\$1,747,272	469.0

LEGISLATIVE DEPARTMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$3,029,251	\$3,029,251	\$0	\$0	\$0	\$0	0.0
	SB 14-021	3,366	3,366	0	0	0	0	0.0
	SB 14-115	15,792	15,792	0	0	0	0	0.0
	SB 14-153	87,098	87,098	0	0	0	0	0.0

SB 14-214	375,000	375,000	0	0	0	0	0.0
HB 14-1293	38,205,116	37,122,300	0	179,000	903,816	0	276.6
HB 14-1303	135,354	135,354	0	0	0	0	1.0
HB 14-1395	178,301	178,301	0	0	0	0	1.0
SB 15-153	16,213	16,213	0	0	0	0	0.0
LEG TOTAL	\$42,045,491	\$40,962,675	\$0	\$179,000	\$903,816	\$0	278.6

LOCAL AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$308,503,775	\$16,456,541	\$4,294,753	\$209,046,471	\$8,410,418	\$70,295,592	167.8
	SB 14-153	(352)	0	0	(352)	0	0	0.0
	SB 14-172	1,754,495	904,145	0	0	850,350	0	0.6
	SB 15-154	491,083	288,662	0	334	151,811	50,276	0.0
	SB 15-234	95,000	95,000	0	0	0	0	0.0
	LOC TOTAL	\$310,844,001	\$17,744,348	\$4,294,753	\$209,046,453	\$9,412,579	\$70,345,868	168.4

MILITARY AND VETERANS AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$224,704,185	\$7,885,530	\$0	\$1,282,783	\$800,000	\$214,735,872	1,390.8
	SB 14-157	600,000	300,000	0	0	300,000	0	0.0
	HB 14-1205	0	0	0	0	0	0	0.4
	SB 15-155	73,558	59,137	0	0	0	14,421	0.0
	MIL TOTAL	\$225,377,743	\$8,244,667	\$0	\$1,282,783	\$1,100,000	\$214,750,293	1,391.2

NATURAL RESOURCES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$244,161,842	\$26,226,310	\$0	\$181,018,196	\$8,026,022	\$28,891,314	1,443.1
	SB 14-188	6,500,000	0	0	6,500,000	0	0	0.0
	HB 14-1333	5,380,000	0	0	5,380,000	0	0	0.0
	HB 14-1356	80,425	0	0	80,425	0	0	0.9

	SB 15-156	(369,451)	83,019	0	(491,479)	77,428	(38,419)	0.7
	NAT TOTAL	\$255,752,816	\$26,309,329	\$0	\$192,487,142	\$8,103,450	\$28,852,895	1,444.7

PERSONNEL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$173,191,421	\$6,642,176	\$0	\$13,231,074	\$153,318,171	\$0	393.6
	SB 14-002	2,618	0	0	0	2,618	0	0.0
	SB 14-014	31,400	0	0	0	31,400	0	0.0
	SB 14-214	125,000	125,000	0	0	0	0	0.0
	HB 14-1170	4,500	0	0	0	4,500	0	0.0
	SB 15-157	1,466,294	363,162	0	1,642,752	(539,620)	0	(0.5)
	HB 15-1301	1,200	0	0	0	1,200	0	0.0
	HB 16-1246	385,010	0	0	0	385,010	0	0.0
	PER TOTAL	\$175,207,443	\$7,130,338	\$0	\$14,873,826	\$153,203,279	\$0	393.1

PUBLIC HEALTH AND ENVIRONMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$525,821,265	\$45,572,244	\$423,600	\$153,043,361	\$35,464,429	\$291,317,631	1,251.8
	SB 14-029	84,045	0	0	84,045	0	0	0.9
	SB 14-050	49,161	49,161	0	0	0	0	0.8
	SB 14-051	34,120	0	0	34,120	0	0	0.6
	SB 14-073	20,000	0	0	20,000	0	0	0.0
	SB 14-088	73,972	73,972	0	0	0	0	0.9
	SB 14-180	(55,000)	(55,000)	0	0	0	0	0.0
	SB 14-187	400,000	400,000	0	0	0	0	0.0
	SB 14-192	30,986	0	0	30,986	0	0	0.4
	SB 14-215	6,587,169	0	0	6,587,169	0	0	5.2
	HB 14-1002	17,000,000	17,000,000	0	0	0	0	1.0
	HB 14-1042	14,423	0	0	14,423	0	0	0.3
	HB 14-1045	0	0	0	0	0	0	0.0

HB 14-1207	55,000	5,000	0	50,000	0	0	0.0
HB 14-1352	882,343	500,000	0	382,343	0	0	1.0
HB 14-1360	307,983	0	0	197,983	110,000	0	2.1
SB 15-158	869,627	353,874	0	949,000	(433,247)	0	0.0
SB 15-234	44,658	0	0	44,658	0	0	0.0
PBH TOTAL	\$552,219,752	\$63,899,251	\$423,600	\$161,438,088	\$35,141,182	\$291,317,631	1,265.0

PUBLIC SAFETY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$396,860,817	\$130,120,718	\$0	\$175,068,422	\$33,235,792	\$58,435,885	1,657.2
	SB 14-002	48,676	0	0	0	48,676	0	0.5
	SB 14-008	27,175	27,175	0	0	0	0	0.5
	SB 14-027	68,636	0	0	68,636	0	0	0.3
	SB 14-127	589,618	589,618	0	0	0	0	0.9
	SB 14-133	10,544	0	0	10,544	0	0	0.0
	SB 14-153	(1,408)	(1,408)	0	0	0	0	0.0
	SB 14-164	0	0	0	0	0	0	19.3
	SB 14-215	0	0	0	0	0	0	0.0
	HB 14-1037	339,602	339,602	0	0	0	0	0.6
	HB 14-1095	174,357	174,357	0	0	0	0	1.8
	HB 14-1170	984,542	984,542	0	0	0	0	0.0
	HB 14-1273	263,796	263,796	0	0	0	0	1.8
	HB 14-1340	1,796,592	1,100,000	0	696,592	0	0	5.2
	HB 14-1360	40,966	0	0	40,966	0	0	0.2
	SB 15-159	2,229,991	2,465,145	0	(262,642)	27,488	0	0.3
	SB 15-234	(1,497,134)	(1,497,134)	0	0	0	0	0.0
	PBS TOTAL	\$401,936,770	\$134,566,411	\$0	\$175,622,518	\$33,311,956	\$58,435,885	1,688.6

REGULATORY AGENCIES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$85,864,050	\$1,882,646	\$0	\$77,871,913	\$4,722,507	\$1,386,984	580.6

SB 14-099	18,336	0	0	18,336	0	0	0.0
SB 14-125	179,777	0	0	179,777	0	0	2.5
SB 14-133	28,300	0	0	28,300	0	0	0.3
HB 14-1199	13,560	0	0	13,560	0	0	0.2
HB 14-1227	109,008	0	0	109,008	0	0	1.0
HB 14-1283	7,500	0	0	7,500	0	0	0.0
HB 14-1328	86,518	0	0	86,518	0	0	0.7
HB 14-1329	39,436	0	0	39,436	0	0	0.3
HB 14-1331	270,335	0	0	270,335	0	0	2.0
HB 14-1398	50,000	0	0	50,000	0	0	0.0
SB 15-160	76,322	1,945	0	67,119	2,980	4,278	0.0
REG TOTAL	\$86,743,142	\$1,884,591	\$0	\$78,741,802	\$4,725,487	\$1,391,262	587.6

REVENUE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$323,518,116	\$98,459,137	\$0	\$218,700,134	\$5,534,457	\$824,388	1,316.7
	SB 14-014	2,534,094	2,534,094	0	0	0	0	0.5
	SB 14-030	824	0	0	824	0	0	0.0
	SB 14-036	10,040	0	0	10,040	0	0	0.0
	SB 14-041	5,778	0	0	5,778	0	0	0.0
	SB 14-073	58,710	58,710	0	0	0	0	0.0
	SB 14-075	116,858	12,828	0	104,030	0	0	0.0
	SB 14-087	43,260	43,260	0	0	0	0	0.0
	SB 14-194	191,651	191,651	0	0	0	0	2.7
	SB 14-215	0	0	0	0	0	0	0.0
	HB 14-1003	30,900	30,900	0	0	0	0	0.0
	HB 14-1006	14,811	14,811	0	0	0	0	0.0
	HB 14-1012	16,480	16,480	0	0	0	0	0.0
	HB 14-1029	84,147	66,689	0	17,458	0	0	0.0
	HB 14-1034	5,202	0	0	5,202	0	0	0.0

	HB 14-1066	67,856	61,264	0	6,592	0	0	0.0
	HB 14-1072	61,381	61,381	0	0	0	0	0.6
	HB 14-1100	97,850	0	0	97,850	0	0	0.0
	HB 14-1228	(73,145)	0	0	(73,145)	0	0	0.0
	HB 14-1326	412	0	0	412	0	0	0.0
	HB 14-1327	73,725	73,725	0	0	0	0	0.9
	HB 14-1350	43,260	43,260	0	0	0	0	0.0
	HB 14-1352	43,867	0	0	43,867	0	0	0.6
	HB 14-1361	100,000	0	0	100,000	0	0	0.0
	HB 14-1367	33,990	0	0	33,990	0	0	0.0
	SB 15-161	2,382,040	1,898,824	0	483,216	0	0	10.8
	HB 15-1301	15,826	15,826	0	0	0	0	0.0
	HB 15-1372	22,260	22,260	0	0	0	0	0.0
	REV TOTAL	\$329,500,193	\$103,605,100	\$0	\$219,536,248	\$5,534,457	\$824,388	1,332.8

STATE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$21,893,762	\$0	\$0	\$21,893,762	\$0	\$0	137.2
	SB 14-153	(2,816)	0	0	(2,816)	0	0	0.0
	SB 14-161	150,154	0	0	150,154	0	0	0.0
	SB 14-217	0	0	0	0	0	0	0.0
	HB 14-1369	95,775	0	0	95,775	0	0	0.1
	SB 15-162	371,462	0	0	371,462	0	0	0.0
	STA TOTAL	\$22,508,337	\$0	\$0	\$22,508,337	\$0	\$0	137.3

TRANSPORTATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$1,282,492,152	\$0	\$0	\$748,358,535	\$19,773,476	\$514,360,141	3,326.8
	HB 14-1161	5,279	0	0	5,279	0	0	0.1
	HB 14-1301	700,000	700,000	0	0	0	0	0.0
	SB 15-163	80,550	0	0	115,361	0	(34,811)	0.0

	TRA TOTAL	\$1,283,277,981	\$700,000	\$0	\$748,479,175	\$19,773,476	\$514,325,330	3,326.9
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TREASURY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$436,549,308	\$119,404,248	\$0	\$317,145,060	\$0	\$0	31.9
	HB 14-1001	2,221,828	2,221,828	0	0	0	0	0.0
	SB 15-164	8,268	(47,594)	0	55,862	0	0	0.0
	TRE TOTAL	\$438,779,404	\$121,578,482	\$0	\$317,200,922	\$0	\$0	31.9

CONTROLLED MAINTENANCE TRUST FUND	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 14-1336	\$20,093,068	\$20,093,068	\$0	\$0	\$0	\$0	0.0
	SB 14-002	(266,952)	(266,952)	0	0	0	0	0.0
	SB 14-005	(320,903)	(320,903)	0	0	0	0	0.0
	SB 14-008	(27,175)	(27,175)	0	0	0	0	0.0
	SB 14-012	(1,240,067)	(1,240,067)	0	0	0	0	0.0
	SB 14-014	(2,535,754)	(2,535,754)	0	0	0	0	0.0
	SB 14-050	(49,161)	(49,161)	0	0	0	0	0.0
	SB 14-073	(3,433,710)	(3,433,710)	0	0	0	0	0.0
	SB 14-075	(81,749)	(81,749)	0	0	0	0	0.0
	SB 14-087	(43,260)	(43,260)	0	0	0	0	0.0
	SB 14-088	(73,972)	(73,972)	0	0	0	0	0.0
	SB 14-115	(15,792)	(15,792)	0	0	0	0	0.0
	SB 14-130	(532,412)	(532,412)	0	0	0	0	0.0
	SB 14-153	(85,690)	(85,690)	0	0	0	0	0.0
	SB 14-157	(300,000)	(300,000)	0	0	0	0	0.0
	SB 14-161	(7,500)	(7,500)	0	0	0	0	0.0
	SB 14-166	(86,600)	(86,600)	0	0	0	0	0.0
	SB 14-189	0	0	0	0	0	0	0.0
	SB 14-223	(589,099)	(589,099)	0	0	0	0	0.0

HB 14-1001	(2,221,828)	(2,221,828)	0	0	0	0	0.0
HB 14-1003	(30,900)	(30,900)	0	0	0	0	0.0
HB 14-1006	(14,811)	(14,811)	0	0	0	0	0.0
HB 14-1014	(23,226)	(23,226)	0	0	0	0	0.0
HB 14-1015	(395,270)	(395,270)	0	0	0	0	0.0
HB 14-1023	(455,983)	(455,983)	0	0	0	0	0.0
HB 14-1029	(66,689)	(66,689)	0	0	0	0	0.0
HB 14-1032	(698,452)	(698,452)	0	0	0	0	0.0
HB 14-1037	(339,602)	(339,602)	0	0	0	0	0.0
HB 14-1066	(61,264)	(61,264)	0	0	0	0	0.0
HB 14-1085	(960,000)	(960,000)	0	0	0	0	0.0
HB 14-1093	(100,000)	(100,000)	0	0	0	0	0.0
HB 14-1096	(700,000)	(700,000)	0	0	0	0	0.0
HB 14-1144	(350,000)	(350,000)	0	0	0	0	0.0
HB 14-1156	(791,471)	(791,471)	0	0	0	0	0.0
HB 14-1175	(50,000)	(50,000)	0	0	0	0	0.0
HB 14-1178	(82,077)	(82,077)	0	0	0	0	0.0
HB 14-1202	(142,750)	(142,750)	0	0	0	0	0.0
HB 14-1207	(5,000)	(5,000)	0	0	0	0	0.0
HB 14-1211	(16,533)	(16,533)	0	0	0	0	0.0
HB 14-1213	(44,519)	(44,519)	0	0	0	0	0.0
HB 14-1273	(263,796)	(263,796)	0	0	0	0	0.0
HB 14-1276	(250,000)	(250,000)	0	0	0	0	0.0
HB 14-1298	(68,084)	(68,084)	0	0	0	0	0.0
HB 14-1300	(300,000)	(300,000)	0	0	0	0	0.0
HB 14-1301	(700,000)	(700,000)	0	0	0	0	0.0
HB 14-1303	(135,354)	(135,354)	0	0	0	0	0.0
HB 14-1311	(106,283)	(106,283)	0	0	0	0	0.0
HB 14-1319	(772,133)	(772,133)	0	0	0	0	0.0

	HB 14-1357	(145,983)	(145,983)	0	0	0	0	0.0
	COP TOTAL	\$111,264	\$111,264	\$0	\$0	\$0	\$0	0.0

FY 2014-15 Total		\$24,667,864,498	\$6,635,772,098	\$2,384,447,200	\$6,960,741,099	\$1,434,551,089	\$7,252,353,012	54,999.6
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FY 2015-16

AGRICULTURE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 15-234	\$45,709,657	\$9,706,234	\$0	\$30,176,218	\$1,656,548	\$4,170,657	274.1
	SB 15-196	249,763	0	0	249,763	0	0	2.0
	HB 15-1367	314,633	0	0	314,633	0	0	4.3
	HB 15-1367cont	300,000	300,000	0	0	0	0	0.0
	HB 16-1237	483,012	0	0	258,012	225,000	0	2.6
	AGR TOTAL	\$47,057,065	\$10,006,234	\$0	\$30,998,626	\$1,881,548	\$4,170,657	283.0

CORRECTIONS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 15-234	\$868,560,106	\$779,703,369	\$0	\$40,931,411	\$46,665,389	\$1,259,937	6,239.8
	HB 13-1154	121,773	121,773	0	0	0	0	0.0
	HB 13-1318	14,987	14,987	0	0	0	0	0.0
	HB 13-1325	5,551	5,551	0	0	0	0	0.0
	SB 14-049	21,484	21,484	0	0	0	0	0.0
	SB 14-092	21,484	21,484	0	0	0	0	0.0
	SB 14-161	21,484	21,484	0	0	0	0	0.0
	SB 14-176	21,484	21,484	0	0	0	0	0.0
	HB 14-1037	21,484	21,484	0	0	0	0	0.0
	SB 15-124	(853,476)	(853,476)	0	0	0	0	0.0
	SB 15-185	9,800	9,800	0	0	0	0	0.0
	SB 15-195	0	1,500,000	0	(1,500,000)	0	0	0.0
	HB 15-1341	11,034	11,034	0	0	0	0	0.0
	HB 16-1238	(16,892,221)	(16,807,534)	0	(84,687)	0	0	0.0

	COR TOTAL	\$851,084,974	\$763,812,924	\$0	\$39,346,724	\$46,665,389	\$1,259,937	6,239.8
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EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$0	\$39,100,001	(\$39,100,001)	\$0	\$0	\$0	0.0
	SB 15-234	\$5,395,441,471	\$2,694,599,324	\$848,124,468	\$1,172,310,474	\$29,757,276	\$650,649,929	598.0
	SB 15-056	935,180	0	0	935,180	0	0	0.0
	SB 15-235	161,258	161,258	0	0	0	0	0.0
	SB 15-267	30,000,000	25,000,000	0	5,000,000	0	0	0.0
	SB 15-290	218,825	0	0	218,825	0	0	0.0
	HB 15-1170	92,934	92,934	0	0	0	0	0.7
	HB 15-1270	7,232	7,232	0	0	0	0	0.1
	HB 15-1321	10,000,000	0	0	10,000,000	0	0	0.0
	HB 15-1323	(2,369,118)	0	0	(2,369,118)	0	0	0.0
	HB 15-1367cont	6,000,000	4,000,000	0	0	2,000,000	0	0.0
	HB 16-1253	(133,492,226)	(93,542,173)	0	(39,950,053)	0	0	0.0
	SB 17-254	0	(8,366,667)	8,366,667	0	0	0	0.0
	EDU TOTAL	\$5,306,995,556	\$2,661,051,909	\$817,391,134	\$1,146,145,308	\$31,757,276	\$650,649,929	598.8

GOVERNOR	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 15-234	\$268,978,544	\$41,427,966	\$0	\$42,239,163	\$178,818,806	\$6,492,609	1,085.7
	SB 15-014	1,068,560	0	0	0	1,068,560	0	0.0
	SB 15-029	848	0	0	0	848	0	0.0
	SB 15-185	9,800	0	0	0	9,800	0	0.0
	SB 15-229	4,120	0	0	0	4,120	0	0.0
	SB 15-239	59,280	0	0	0	59,280	0	0.0
	SB 15-282	125,983	125,983	0	0	0	0	1.0
	SB 15-290	218,825	0	0	0	218,825	0	1.0
	HB 15-1004	4,120	0	0	0	4,120	0	0.0
	HB 15-1026	52,942	0	0	0	52,942	0	0.0
	HB 15-1170	20,000	0	0	0	20,000	0	0.0

HB 15-1219	20,000	20,000	0	0	0	0	0.0
HB 15-1313	4,120	0	0	0	4,120	0	0.0
HB 15-1366	94,251	94,251	0	0	0	0	1.0
HB 15-1367cont	21,803	0	0	0	21,803	0	0.0
HB 16-1239	1,628,367	202,828	0	0	1,425,539	0	0.0
GOV TOTAL	\$272,311,563	\$41,871,028	\$0	\$42,239,163	\$181,708,763	\$6,492,609	1,088.7

HEALTH CARE POLICY AND FINANCING	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$67,001,713	\$21,814,288	(\$39,100,001)	\$7,017,853	\$0	\$77,269,573	0.0
	SB 15-234	\$8,873,331,056	\$1,657,700,911	\$848,552,061	\$1,024,522,841	\$6,110,549	\$5,336,444,694	413.7
	SB 15-011	362,649	179,347	0	0	0	183,302	0.8
	SB 15-228	539,823	269,912	0	0	0	269,911	4.0
	HB 15-1186	10,616,568	367,564	0	4,840,203	0	5,408,801	0.0
	HB 15-1309	37,606	10,815	0	833	0	25,958	0.0
	HB 15-1318	2,176,695	0	0	788,347	0	1,388,348	2.7
	HB 15-1367cont	500,000	500,000	0	0	0	0	0.0
	HB 15-1368	3,390,000	0	0	1,695,000	1,695,000	0	0.0
	HB 16-1240	154,428,164	9,845,164	0	117,432,305	9,198,102	17,952,593	1.0
	SB 17-162	11,542,129	405,525	0	11,067,930	68,674	0	0.0
	SB 17-254	0	(8,366,667)	8,366,667	0	0	0	0.0
	HCP TOTAL	\$9,123,926,403	\$1,682,726,859	\$817,818,727	\$1,167,365,312	\$17,072,325	\$5,438,943,180	422.2

HIGHER EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$118,751,502	\$39,100,000	(\$39,100,000)	\$118,751,502	\$0	\$0	0.0
	SB 15-234	\$3,731,739,272	\$68,871,803	\$788,000,000	\$2,150,856,183	\$701,516,735	\$22,494,551	23,856.2
	SB 15-186	(13,349)	0	0	(13,349)	0	0	0.0
	HB 15-1270	7,232	7,232	0	0	0	0	0.1

HB 15-1274	373,920	86,960	0	0	286,960	0	0.0
HB 15-1275	450,000	450,000	0	0	0	0	0.0
HB 16-1241	0	0	0	0	0	0	0.0
SB 17-254	0	(8,366,667)	8,366,667	0	0	0	0.0
HED TOTAL	\$3,851,308,577	\$100,149,328	\$757,266,667	\$2,269,594,336	\$701,803,695	\$22,494,551	23,856.3

HUMAN SERVICES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 15-234	\$1,903,744,311	\$802,237,866	\$0	\$349,568,539	\$130,173,226	\$621,764,680	4,967.7
	SB 15-012	868,895	315,509	0	0	0	553,386	0.0
	SB 15-204	(270,372)	(270,372)	0	0	0	0	0.0
	SB 15-240	2,000,000	2,000,000	0	0	0	0	0.0
	SB 15-241	1,856,635	1,856,635	0	0	0	0	1.5
	SB 15-242	6,408,147	5,714,028	0	606,415	0	87,704	1.0
	HB 15-1131	14,404	14,404	0	0	0	0	0.3
	HB 15-1248	37,138	37,138	0	0	0	0	0.4
	HB 15-1367	0	0	0	(1,550,000)	1,550,000	0	0.0
	HB 15-1367cont	3,500,000	2,500,000	0	0	1,000,000	0	0.0
	HB 16-1242	5,370,465	4,257,249	0	1,472,687	56,461	(415,932)	4.9
	HUM TOTAL	\$1,923,529,623	\$818,662,457	\$0	\$350,097,641	\$132,779,687	\$621,989,838	4,975.8

JUDICIAL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	(\$471,029)	(\$471,029)	\$0	\$0	\$0	\$0	0.0
	SB 15-234	\$670,009,402	\$477,393,699	\$0	\$155,800,052	\$32,390,651	\$4,425,000	4,573.3
	SB 15-204	351,086	351,086	0	0	0	0	2.2
	HB 15-1034	340,651	333,631	0	7,020	0	0	3.2
	HB 15-1043	1,272,133	1,272,133	0	0	0	0	14.2
	HB 15-1149	(618,145)	(603,145)	0	(15,000)	0	0	(1.1)
	HB 15-1153	27,580	27,580	0	0	0	0	0.5
	HB 15-1367	3,100,000	0	0	1,550,000	1,550,000	0	0.0
	HB 16-1243	(240,384)	313,140	0	(699,000)	145,476	0	0.0

	JUD TOTAL	\$673,771,294	\$478,617,095	\$0	\$156,643,072	\$34,086,127	\$4,425,000	4,592.3
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LABOR AND EMPLOYMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 15-234	\$178,911,115	\$2,698,594	\$0	\$74,251,770	\$1,139,547	\$100,821,204	1,023.5
	SB 15-239	665,330	665,330	0	0	0	0	0.0
	HB 15-1030	157,950	157,950	0	0	0	0	0.3
	HB 15-1170	118,969	118,969	0	0	0	0	1.0
	HB 15-1230	582,698	582,698	0	0	0	0	1.0
	HB 15-1274	485,043	485,043	0	0	0	0	2.5
	HB 15-1276	6,600,000	3,300,000	0	0	3,300,000	0	2.0
	LAB TOTAL	\$187,521,105	\$8,008,584	\$0	\$74,251,770	\$4,439,547	\$100,821,204	1,030.3

LAW	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 15-234	\$77,257,689	\$14,963,624	\$0	\$15,796,431	\$44,703,757	\$1,793,877	476.1
	SB 15-014	56,706	0	0	0	56,706	0	0.3
	SB 15-106	8,506	0	0	0	8,506	0	0.0
	SB 15-110	4,726	0	0	0	4,726	0	0.0
	SB 15-196	3,780	0	0	0	3,780	0	0.0
	SB 15-239	18,902	0	0	0	18,902	0	0.1
	HB 15-1063	94,441	94,441	0	0	0	0	0.8
	HB 15-1309	7,426	0	0	0	7,426	0	0.0
	HB 15-1367	26,593	0	0	0	26,593	0	0.1
	HB 15-1367cont	202,835	200,000	0	0	2,835	0	0.0
	HB 15-1379	33,254	0	0	0	33,254	0	0.2
	HB 16-1244	91,879	25,446	0	10,731	53,154	2,548	0.0
	LAW TOTAL	\$77,806,737	\$15,283,511	\$0	\$15,807,162	\$44,919,639	\$1,796,425	477.6

LEGISLATIVE DEPARTMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 15-234	\$4,012,160	\$3,762,160	\$0	\$0	\$250,000	\$0	0.0
	SB 15-029	100,000	100,000	0	0	0	0	0.0
	SB 15-191	40,475,144	39,381,144	0	179,000	915,000	0	280.6
	SB 15-214	25,857	25,857	0	0	0	0	0.3
	SB 15-256	9,587	9,587	0	0	0	0	0.1
	HB 15-1057	18,414	18,414	0	0	0	0	0.3
	LEG TOTAL	\$44,641,162	\$43,297,162	\$0	\$179,000	\$1,165,000	\$0	281.3

LOCAL AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 15-234	\$319,746,653	\$19,005,973	\$4,251,065	\$209,158,832	\$10,454,738	\$76,876,045	169.7
	SB 15-029	4,271	4,271	0	0	0	0	0.0
	HB 15-1033	364,915	364,915	0	0	0	0	0.3
	HB 15-1225	32,369	0	0	0	32,369	0	0.5
	HB 15-1367	71,342	0	0	71,342	0	0	1.0
	HB 15-1367cont	1,082,132	1,000,000	0	82,132	0	0	1.0
	LOC TOTAL	\$321,301,682	\$20,375,159	\$4,251,065	\$209,312,306	\$10,487,107	\$76,876,045	172.5

MILITARY AND VETERANS AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 15-234	\$225,391,179	\$8,285,043	\$0	\$1,281,079	\$800,000	\$215,025,057	1,392.3
	HB 16-1245	(7,823)	9,884	0	0	0	(17,707)	0.0
	MIL TOTAL	\$225,383,356	\$8,294,927	\$0	\$1,281,079	\$800,000	\$215,007,350	1,392.3

NATURAL RESOURCES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 15-234	\$250,860,028	\$27,479,559	\$0	\$185,537,624	\$8,701,045	\$29,141,800	1,462.1
	SB 15-008	50,000	0	0	50,000	0	0	0.0

SB 15-253	5,580,000	0	0	5,580,000	0	0	0.0
HB 15-1006	2,000,000	0	0	2,000,000	0	0	0.0
HB 15-1013	41,959	41,959	0	0	0	0	0.5
HB 15-1016	12,240	0	0	12,240	0	0	0.0
HB 15-1045	150,000	150,000	0	0	0	0	0.0
HB 15-1166	60,000	0	0	60,000	0	0	0.0
HB 15-1178	165,000	0	0	165,000	0	0	0.0
HB 15-1277	5,000,000	0	0	5,000,000	0	0	0.0
NAT TOTAL	\$263,919,227	\$27,671,518	\$0	\$198,404,864	\$8,701,045	\$29,141,800	1,462.6

PERSONNEL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 15-234	\$181,200,121	\$11,711,626	\$0	\$13,830,708	\$155,657,787	\$0	406.4
	SB 15-270	0	0	0	0	0	0	1.0
	HB 15-1219	1,200	0	0	0	1,200	0	0.0
	HB 16-1246	8,561,600	105,992	0	462,944	7,992,664	0	2.7
	PER TOTAL	\$189,762,921	\$11,817,618	\$0	\$14,293,652	\$163,651,651	\$0	410.1

PUBLIC HEALTH AND ENVIRONMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$31,669	\$0	\$0	\$31,669	\$0	\$0	0.3
	SB 15-234	\$532,213,807	\$43,935,576	\$427,593	\$156,136,752	\$37,560,004	\$294,153,882	1,287.1
	SB 15-014	1,068,560	0	0	1,068,560	0	0	0.0
	SB 15-189	(25,000)	0	0	0	(25,000)	0	0.0
	SB 15-247	863,033	0	0	863,033	0	0	0.0
	HB 15-1083	25,000	25,000	0	0	0	0	0.0
	HB 15-1102	120,982	120,982	0	0	0	0	1.4
	HB 15-1232	23,736	23,736	0	0	0	0	0.4
	HB 15-1249	1,868	(17,600)	0	19,468	0	0	0.0
	HB 15-1281	32,386	0	0	32,386	0	0	0.2

HB 15-1283	23,850	0	0	23,850	0	0	0.2
HB 15-1367cont	3,500,000	3,500,000	0	0	0	0	0.0
HB 16-1247	(168,149)	0	0	(278,149)	110,000	0	(1.0)
SB 17-254	125,559	0	0	0	125,559	0	0.0
PBH TOTAL	\$537,837,301	\$47,587,694	\$427,593	\$157,897,569	\$37,770,563	\$294,153,882	1,288.6

PUBLIC SAFETY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	(\$3,027,687)	(\$3,027,687)	\$0	\$0	\$0	\$0	0.0
	SB 15-234	\$401,570,957	\$123,485,119	\$0	\$184,426,485	\$34,159,434	\$59,499,919	1,722.8
	SB 15-014	60,000	0	0	60,000	0	0	0.0
	SB 15-020	72,512	72,512	0	0	0	0	0.9
	SB 15-124	780,019	780,019	0	0	0	0	0.0
	SB 15-185	38,799	38,799	0	0	0	0	0.4
	SB 15-217	30,851	30,851	0	0	0	0	0.5
	HB 15-1129	600,000	600,000	0	0	0	0	0.5
	HB 15-1273	73,457	73,457	0	0	0	0	1.0
	HB 15-1285	89,893	89,893	0	0	0	0	1.0
	HB 15-1379	15,999	0	0	0	15,999	0	0.0
	HB 16-1248	(854,331)	(2,365,577)	0	1,285,937	206,087	19,222	0.0
	PBS TOTAL	\$399,450,469	\$119,777,386	\$0	\$185,772,422	\$34,381,520	\$59,519,141	1,727.1

REGULATORY AGENCIES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 15-234	\$88,429,145	\$1,923,405	\$0	\$80,144,441	\$4,875,289	\$1,486,010	583.6
	SB 15-106	8,506	0	0	8,506	0	0	0.0
	SB 15-110	4,726	0	0	4,726	0	0	0.0
	SB 15-210	50,000	0	0	50,000	0	0	0.0
	HB 15-1309	37,940	0	0	37,940	0	0	0.0
	HB 15-1343	47,250	0	0	47,250	0	0	0.0
	HB 16-1249	332,395	0	0	332,395	0	0	1.9

	REG TOTAL	\$88,909,962	\$1,923,405	\$0	\$80,625,258	\$4,875,289	\$1,486,010	585.5
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REVENUE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 15-234	\$323,064,380	\$97,544,431	\$0	\$219,381,391	\$5,314,170	\$824,388	1,363.7
	SB 15-014	113,704	0	0	113,704	0	0	1.0
	SB 15-090	506,487	0	0	506,487	0	0	0.0
	SB 15-188	69,453	0	0	69,453	0	0	1.0
	SB 15-206	5,300	5,300	0	0	0	0	0.0
	SB 15-229	5,304	0	0	5,304	0	0	0.0
	HB 15-1004	4,120	0	0	4,120	0	0	0.0
	HB 15-1026	58,132	0	0	58,132	0	0	0.0
	HB 15-1136	7,880	2,866	0	5,014	0	0	0.0
	HB 15-1217	3,060	0	0	3,060	0	0	0.0
	HB 15-1219	33,000	33,000	0	0	0	0	0.0
	HB 15-1228	73,440	0	0	73,440	0	0	0.0
	HB 15-1313	5,452	0	0	5,452	0	0	0.0
	HB 15-1366	36,000	36,000	0	0	0	0	0.0
	HB 15-1367	25,440	0	0	25,440	0	0	0.0
	HB 15-1379	166,305	0	0	166,305	0	0	1.4
	HB 16-1250	1,121,508	320,560	0	800,948	0	0	4.3
	REV TOTAL	\$325,298,965	\$97,942,157	\$0	\$221,218,250	\$5,314,170	\$824,388	1,371.4

STATE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 15-234	\$21,580,286	\$0	\$0	\$21,580,286	\$0	\$0	137.3
	STA TOTAL	\$21,580,286	\$0	\$0	\$21,580,286	\$0	\$0	137.3

TRANSPORTATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 15-234	\$1,436,913,372	\$0	\$0	\$844,073,959	\$19,777,338	\$573,062,075	3,326.8
	TRA TOTAL	\$1,436,913,372	\$0	\$0	\$844,073,959	\$19,777,338	\$573,062,075	3,326.8

TREASURY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 15-234	\$481,677,345	\$135,066,583	\$0	\$346,610,762	\$0	\$0	31.9
	HB 16-1251	(28,917)	(28,917)	0	0	0	0	0.0
	TRE TOTAL	\$481,648,428	\$135,037,666	\$0	\$346,610,762	\$0	\$0	31.9

FY 2015-16 TOTAL		\$26,651,960,028	\$7,093,914,621	\$2,397,155,186	\$7,573,738,521	\$1,484,037,679	\$8,103,114,021	55,752.2
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FY 2016-17

AGRICULTURE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$50,003,410	\$10,753,079	\$0	\$32,768,330	\$2,371,548	\$4,110,453	291.4
	SB 16-058	3,800	0	0	3,800	0	0	0.0
	AGR TOTAL	\$50,007,210	\$10,753,079	\$0	\$32,772,130	\$2,371,548	\$4,110,453	291.4

CORRECTIONS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$843,968,585	\$756,408,506	\$0	\$39,454,112	\$46,748,326	\$1,357,641	6,241.9
	HB 13-1154	76,655	76,655	0	0	0	0	0.0
	SB 14-049	42,968	42,968	0	0	0	0	0.0
	SB 14-092	19,640	19,640	0	0	0	0	0.0
	SB 14-161	19,640	19,640	0	0	0	0	0.0
	SB 14-176	42,968	42,968	0	0	0	0	0.0
	HB 14-1037	21,484	21,484	0	0	0	0	0.0
	SB 15-067	219,576	219,576	0	0	0	0	0.0
	HB 15-1043	2,581,944	2,581,944	0	0	0	0	0.0
	HB 15-1229	22,068	22,068	0	0	0	0	0.0
	HB 15-1305	22,068	22,068	0	0	0	0	0.0
	HB 15-1341	275,849	275,849	0	0	0	0	0.0
	SB 16-102	(721,496)	(721,496)	0	0	0	0	0.0
	SB 16-180	95,504	95,504	0	0	0	0	0.8
	HB 16-1117	24,700	24,700	0	0	0	0	0.0

HB 16-1406	32,175	32,175	0	0	0	0	0.0
HB 16-1411	11,875	11,875	0	0	0	0	0.0
SB 17-159	(6,488,172)	(8,100,871)	0	1,612,699	0	0	0.0
SB 17-176	2,435,572	0	0	0	2,435,572	0	0.0
HB 18-1158	1,406,572	0	0	1,406,572	0	0	0.0
COR TOTAL	\$844,110,175	\$751,095,253	\$0	\$42,473,383	\$49,183,898	\$1,357,641	6,242.7

EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$5,452,310,190	\$2,891,189,305	\$873,835,000	\$1,005,881,952	\$33,075,421	\$648,328,512	599.0
	SB 16-072	5,000,000	0	0	5,000,000	0	0	0.0
	SB 16-104	0	(441,095)	0	441,095	0	0	0.0
	HB 16-1222	480,000	0	0	480,000	0	0	0.0
	HB 16-1234	39,600	0	0	39,600	0	0	0.0
	HB 16-1408	0	0	0	0	0	0	0.0
	HB 16-1422	124,664	0	0	124,664	0	0	0.0
	HB 16-1429	43,896	43,896	0	0	0	0	0.5
	SB 17-160	528,770	234,953	0	108,230	185,587	0	0.0
	SB 17-173	3,950	0	0	3,950	0	0	0.0
	SB 17-254	0	43,633,333	(43,633,333)	0	0	0	0.0
	HB 18-1322	0	101,736,607	(101,736,607)	0	0	0	0.0
	EDU TOTAL	\$5,458,531,070	\$3,036,396,999	\$728,465,060	\$1,012,079,491	\$33,261,008	\$648,328,512	599.5

GOVERNOR	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$306,849,429	\$35,996,004	\$0	\$43,978,954	\$220,362,604	\$6,511,867	1,090.0
	SB 16-030	12,566	0	0	0	12,566	0	0.0
	HB 16-1047	113,300	0	0	0	113,300	0	0.0
	HB 16-1097	8,755	0	0	0	8,755	0	0.0
	HB 16-1227	268,562	0	0	0	268,562	0	0.0
	SB 17-161	724,150	(30,000)	0	754,150	0	0	0.0
	GOV TOTAL	\$307,976,762	\$35,966,004	\$0	\$44,733,104	\$220,765,787	\$6,511,867	1,090.0

HEALTH CARE POLICY AND FINANCING	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$9,059,846,783	\$1,786,313,517	\$874,267,590	\$985,068,901	\$12,406,599	\$5,401,790,176	432.0
	SB 16-027	(29,917)	(9,084)	0	(409)	0	(20,424)	0.0
	SB 16-038	60,416	0	0	30,208	0	30,208	1.0
	SB 16-120	188,000	35,350	0	3,450	0	149,200	0.0
	SB 16-192	277,573	0	0	138,787	0	138,786	1.8
	SB 16-199	225,000	0	0	225,000	0	0	0.0
	HB 16-1097	(136,943)	(9,827)	0	(2,549)	0	(124,567)	0.0
	HB 16-1277	25,000	2,500	0	0	0	22,500	0.0
	HB 16-1321	138,027	0	0	13,803	0	124,224	0.0
	HB 16-1407	592,703	245,639	0	0	0	347,064	1.0
	HB 16-1408	55,694,236	(6,451,471)	0	27,008,330	0	35,137,377	0.0
	SB 17-162	105,183,141	17,375,712	0	15,420,744	3,289,379	69,097,306	0.0
	SB 17-254	(144,432,305)	1,357,957	(43,633,333)	(4,980,712)	(269,394)	(96,906,823)	0.0
	HB 18-1161	19,746,159	761,291	0	8,038,388	401,424	10,545,056	0.0
	HB 18-1322	0	101,736,607	(101,736,607)	0	0	0	0.0
	HCP TOTAL	\$9,097,377,873	\$1,901,358,191	\$728,897,650	\$1,030,963,941	\$15,828,008	\$5,420,330,083	435.8

HIGHER EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$4,061,311,383	\$56,643,621	\$813,700,000	\$2,453,407,936	\$715,047,309	\$22,512,517	24,491.1
	SB 16-104	441,095	441,095	0	0	0	0	0.3
	SB 16-191	900,000	0	0	900,000	0	0	0.0
	SB 16-196	500,000	250,000	0	0	250,000	0	0.0
	HB 16-1352	2,000,000	0	0	2,000,000	0	0	0.0
	HB 16-1408	2,972,504	0	0	2,972,504	0	0	0.0
	HB 16-1453	7,932,020	0	0	7,932,020	0	0	0.0

SB 17-254	46,437,007	43,633,333	(43,633,333)	46,385,624	51,383	0	0.0
HB 18-1322	0	101,736,608	(101,736,608)	0	0	0	0.0
HED TOTAL	\$4,122,494,009	\$202,704,657	\$668,330,059	\$2,513,598,084	\$715,348,692	\$22,512,517	24,491.4

HUMAN SERVICES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$1,886,419,116	\$828,943,472	\$0	\$375,832,301	\$128,067,449	\$553,575,894	4,786.2
	SB 16-019	62,831	62,831	0	0	0	0	0.4
	SB 16-190	550,000	0	0	0	0	550,000	0.0
	SB 16-199	81,675	0	0	81,675	0	0	1.0
	SB 16-202	6,000,000	0	0	6,000,000	0	0	1.0
	HB 16-1112	100,000	100,000	0	0	0	0	0.0
	HB 16-1227	268,562	0	0	0	0	268,562	0.0
	HB 16-1290	1,151,628	1,151,628	0	0	0	0	1.0
	HB 16-1328	4,900	4,900	0	0	0	0	0.0
	HB 16-1398	900,000	900,000	0	0	0	0	0.0
	HB 16-1408	6,743,164	0	0	6,743,164	0	0	0.0
	HB 16-1410	107,076	475,076	0	0	(368,000)	0	1.8
	HB 16-1414	172,778	0	0	0	172,778	0	2.0
	SB 17-163	667,813	(365,621)	0	291,469	147,349	594,616	0.0
	SB 17-254	4,546,944	0	0	1,957,115	1,301,180	1,288,649	0.0
	HB 18-1162	708,131	708,131	0	0	0	0	0.0
	HUM TOTAL	\$1,908,484,618	\$831,980,417	\$0	\$390,905,724	\$129,320,756	\$556,277,721	4,793.4

JUDICIAL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$690,115,303	\$486,631,108	\$0	\$164,813,980	\$34,245,215	\$4,425,000	4,610.7
	SB 16-102	65,788	65,788	0	0	0	0	0.9
	SB 16-116	178,173	0	0	178,173	0	0	3.5
	HB 16-1410	(368,000)	(368,000)	0	0	0	0	0.0
	SB 17-164	4,503,732	4,917,529	0	(437,552)	23,755	0	0.0
	JUD TOTAL	\$694,494,996	\$491,246,425	\$0	\$164,554,601	\$34,268,970	\$4,425,000	4,615.1

LABOR AND EMPLOYMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$243,615,012	\$20,749,612	\$0	\$70,993,888	\$9,401,877	\$142,469,635	1,279.1
	SB 16-179	36,750	36,750	0	0	0	0	0.5
	HB 16-1267	500,000	0	0	500,000	0	0	0.2
	LAB TOTAL	\$244,151,762	\$20,786,362	\$0	\$71,493,888	\$9,401,877	\$142,469,635	1,279.8

LAW	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$77,471,983	\$15,003,005	\$0	\$15,612,031	\$45,073,913	\$1,783,034	480.4
	SB 16-036	100,000	0	0	0	100,000	0	0.0
	SB 16-040	71,258	0	0	0	71,258	0	0.4
	SB 16-058	3,800	0	0	0	3,800	0	0.0
	SB 16-069	3,802	0	0	0	3,802	0	0.0
	SB 16-161	10,071	0	0	0	10,071	0	0.1
	SB 16-193	135,942	135,942	0	0	0	0	1.0
	SB 16-197	228,024	0	0	0	228,024	0	1.3
	HB 16-1034	3,800	0	0	0	3,800	0	0.0
	HB 16-1047	47,505	0	0	0	47,505	0	0.1
	HB 16-1097	23,753	0	0	0	23,753	0	0.1
	HB 16-1160	15,202	0	0	0	15,202	0	0.1
	HB 16-1197	2,850	0	0	0	2,850	0	0.0
	HB 16-1211	9,501	0	0	0	9,501	0	0.0
	HB 16-1261	9,501	0	0	0	9,501	0	0.0
	HB 16-1280	3,800	0	0	0	3,800	0	0.0
	HB 16-1324	9,501	0	0	0	9,501	0	0.0
	HB 16-1328	4,900	0	0	0	4,900	0	0.0
	HB 16-1404	9,501	0	0	0	9,501	0	0.0
	SB 17-196	144,776	51,572	0	17,292	73,309	2,603	0.0
	SB 17-197	171,090	0	0	0	171,090	0	1.0

	LAW TOTAL	\$78,480,560	\$15,190,519	\$0	\$15,629,323	\$45,875,081	\$1,785,637	484.5
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LEGISLATIVE DEPARTMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$3,811,594	\$3,811,594	\$0	\$0	\$0	\$0	0.0
	SB 16-163	26,111	26,111	0	0	0	0	0.4
	SB 16-183	19,698	19,698	0	0	0	0	0.3
	SB 16-203	212,149	212,149	0	0	0	0	2.7
	HB 16-1077	21,628	21,628	0	0	0	0	0.3
	HB 16-1172	3,248	3,248	0	0	0	0	0.0
	HB 16-1353	41,573,865	40,494,865	0	179,000	900,000	0	281.3
	HB 16-1411	200,000	200,000	0	0	0	0	0.0
	LEG Total	\$45,868,293	\$44,789,293	\$0	\$179,000	\$900,000	\$0	285.0

LOCAL AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$306,083,310	\$21,753,310	\$4,230,000	\$194,098,487	\$10,915,745	\$75,085,768	173.4
	HB 16-1175	29,270	29,270	0	0	0	0	0.5
	SB 17-254	(525,000)	(525,000)	0	0	0	0	0.0
	LOC TOTAL	\$305,587,580	\$21,257,580	\$4,230,000	\$194,098,487	\$10,915,745	\$75,085,768	173.9

MILITARY AND VETERANS AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$225,411,689	\$8,305,504	\$0	\$1,211,976	\$800,000	\$215,094,209	1,392.4
	SB 17-166	87,162	137,628	0	0	0	(50,466)	0.0
	MIL TOTAL	\$225,498,851	\$8,443,132	\$0	\$1,211,976	\$800,000	\$215,043,743	1,392.4

NATURAL RESOURCES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$254,938,806	\$28,742,941	\$0	\$191,851,418	\$7,703,225	\$26,641,222	1,462.7

SB 16-174	7,905,000	0	0	7,905,000	0	0	0.0
HB 16-1256	211,168	0	0	211,168	0	0	0.0
HB 16-1458	3,000,000	0	0	3,000,000	0	0	0.0
NAT TOTAL	\$266,054,974	\$28,742,941	\$0	\$202,967,586	\$7,703,225	\$26,641,222	1,462.7

PERSONNEL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$189,285,533	\$13,145,504	\$0	\$16,006,122	\$160,133,907	\$0	421.0
	SB 16-040	4,950	0	0	0	4,950	0	0.0
	HB 16-1362	42,283	0	0	42,283	0	0	0.5
	HB 16-1408	879,745	0	0	879,745	0	0	0.0
	SB 17-167	2,305,639	0	0	0	2,305,639	0	0.0
	PER TOTAL	\$192,518,150	\$13,145,504	\$0	\$16,928,150	\$162,444,496	\$0	421.5

PUBLIC HEALTH AND ENVIRONMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$556,505,747	\$45,615,393	\$432,590	\$180,597,712	\$41,167,484	\$288,692,568	1,308.5
	SB 16-069	73,986	73,986	0	0	0	0	1.0
	HB 16-1034	24,985	0	0	24,985	0	0	0.3
	HB 16-1141	199,456	0	0	199,456	0	0	0.8
	HB 16-1280	21,836	0	0	21,836	0	0	0.2
	HB 16-1386	300,000	300,000	0	0	0	0	0.0
	HB 16-1408	5,109,621	0	0	5,109,621	0	0	0.0
	HB 16-1413	1,208,007	1,208,007	0	0	0	0	0.0
	HB 16-1424	30,298	0	0	30,298	0	0	0.5
	SB 17-254	3,494,638	0	0	3,319,638	175,000	0	0.0
	PBH TOTAL	\$566,968,574	\$47,197,386	\$432,590	\$189,303,546	\$41,342,484	\$288,692,568	1,311.3

PUBLIC SAFETY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$412,926,609	\$122,983,130	\$0	\$190,112,734	\$38,322,166	\$61,508,579	1,778.2

SB 16-040	15,296	0	0	0	15,296	0	0.0
SB 16-191	79,992	0	0	79,992	0	0	1.0
SB 16-197	2,135	0	0	2,135	0	0	0.0
HB 16-1040	60,238	60,238	0	0	0	0	0.0
HB 16-1047	31,600	0	0	0	31,600	0	0.3
HB 16-1097	2,636	0	0	2,636	0	0	0.0
HB 16-1160	114,188	0	0	114,188	0	0	0.6
HB 16-1404	527	0	0	527	0	0	0.0
HB 16-1453	67,980	67,980	0	0	0	0	1.0
SB 17-168	346,341	(430,468)	0	212,702	564,107	0	2.3
PBS TOTAL	\$413,647,542	\$122,680,880	\$0	\$190,524,914	\$38,933,169	\$61,508,579	1,783.4

REGULATORY AGENCIES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$84,787,420	\$1,769,297	\$0	\$77,022,032	\$4,612,173	\$1,383,918	585.5
	SB 16-087	480,000	0	0	240,000	240,000	0	0.0
	SB 16-161	25,134	0	0	25,134	0	0	0.3
	HB 16-1047	331,019	0	0	331,019	0	0	0.3
	HB 16-1160	32,342	0	0	32,342	0	0	0.3
	HB 16-1186	150,000	0	0	150,000	0	0	0.0
	HB 16-1197	73,551	0	0	73,551	0	0	0.9
	HB 16-1324	12,941	0	0	12,941	0	0	0.0
	HB 16-1404	77,546	0	0	77,546	0	0	0.9
	HB 16-1414	172,778	0	0	172,778	0	0	0.0
	REG TOTAL	\$86,142,731	\$1,769,297	\$0	\$78,137,343	\$4,852,173	\$1,383,918	588.2

REVENUE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$336,697,926	\$103,760,809	\$0	\$225,641,524	\$6,471,205	\$824,388	1,414.7
	SB 16-030	12,566	12,566	0	0	0	0	0.0
	SB 16-036	100,000	100,000	0	0	0	0	0.0

SB 16-040	995,738	0	0	995,738	0	0	9.8
SB 16-197	398,682	0	0	398,682	0	0	2.4
HB 16-1056	21,929	0	0	21,929	0	0	0.4
HB 16-1211	76,284	0	0	76,284	0	0	1.1
HB 16-1261	132,251	0	0	132,251	0	0	2.0
HB 16-1332	37,038	37,038	0	0	0	0	0.0
HB 16-1415	0	(3,200,000)	0	3,200,000	0	0	0.0
SB 17-169	1,111,856	(30,000)	0	1,090,473	51,383	0	0.0
SB 17-176	2,435,572	202,327	0	2,233,245	0	0	0.0
SB 17-267	3,750	3,750	0	0	0	0	0.0
REV TOTAL	\$342,023,592	\$100,886,490	\$0	\$233,790,126	\$6,522,588	\$824,388	1,430.4

STATE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$22,041,223	\$0	\$0	\$22,041,223	\$0	\$0	137.3
	SB 16-115	5,289	0	0	5,289	0	0	0.1
	SB 16-186	20,130	0	0	20,130	0	0	0.0
	HB 16-1070	15,450	0	0	15,450	0	0	0.0
	HB 16-1282	5,047	0	0	5,047	0	0	0.0
	SB 17-170	201,516	0	0	201,516	0	0	0.0
	HB 18-1168	210,000	0	0	210,000	0	0	0.0
	STA TOTAL	\$22,498,655	\$0	\$0	\$22,498,655	\$0	\$0	137.4

TRANSPORTATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$1,404,629,871	\$0	\$0	\$747,880,934	\$5,866,138	\$650,882,799	3,326.8
	SB 17-171	95,000	0	0	95,000	0	0	0.0
	TRA TOTAL	\$1,404,724,871	\$0	\$0	\$747,975,934	\$5,866,138	\$650,882,799	3,326.8

TREASURY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 16-1405	\$518,036,107	\$146,008,257	\$0	\$354,252,675	\$17,775,175	\$0	32.9
	SB 17-254	(6,685,000)	(6,700,000)	0	15,000	0	0	0.0

TRE TOTAL	\$511,351,107	\$139,308,257	\$0	\$354,267,675	\$17,775,175	\$0	32.9
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FY 2016-17 TOTAL	\$27,188,993,955	\$7,825,698,666	\$2,130,355,359	\$7,551,087,061	\$1,553,680,818	\$8,128,172,051	56,669.5
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FY 2017-18

AGRICULTURE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$50,246,919	\$10,506,004	\$0	\$33,408,408	\$2,371,548	\$3,960,959	291.4
	AGR TOTAL	\$50,246,919	\$10,506,004	\$0	\$33,408,408	\$2,371,548	\$3,960,959	291.4

CORRECTIONS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$862,934,388	\$767,386,310	\$0	\$39,760,660	\$51,620,128	\$4,167,290	6,246.2
	HB 13-1154	76,655	76,655	0	0	0	0	0.0
	SB 14-049	64,452	64,452	0	0	0	0	0.0
	SB 14-176	64,452	64,452	0	0	0	0	0.0
	HB 14-1037	21,484	21,484	0	0	0	0	0.0
	HB 14-1214	20,052	20,052	0	0	0	0	0.0
	SB 15-067	329,363	329,363	0	0	0	0	0.0
	HB 15-1043	6,497,158	6,497,158	0	0	0	0	0.0
	HB 15-1229	22,068	22,068	0	0	0	0	0.0
	HB 15-1305	22,068	22,068	0	0	0	0	0.0
	HB 15-1341	487,701	487,701	0	0	0	0	0.0
	SB 16-142	21,864	21,864	0	0	0	0	0.0
	HB 16-1080	43,727	43,727	0	0	0	0	0.0
	HB 17-1326	(5,865,182)	(5,865,182)	0	0	0	0	0.8
	HB 18-1158	7,950,297	8,528,017	0	(577,720)	0	0	0.0
	COR TOTAL	\$872,690,547	\$777,720,189	\$0	\$39,182,940	\$51,620,128	\$4,167,290	6,247.0

EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$5,595,962,364	\$3,179,084,807	\$923,068,333	\$811,003,279	\$34,572,434	\$648,233,511	598.5

	SB 17-025	47,000	0	0	47,000	0	0	0.0
	SB 17-296	500,000	0	0	500,000	0	0	0.4
	HB 17-1181	(642,786)	0	0	(642,786)	0	0	0.0
	HB 17-1276	18,414	18,414	0	0	0	0	0.3
	HB 18-1159	357,990	0	0	0	357,990	0	0.0
	HB 18-1171	(103,938,958)	(30,723,791)	0	(73,215,167)	0	0	0.0
	HB 18-1322	(503,816)	102,366,667	(102,366,667)	(503,816)	0	0	0.0
	EDU TOTAL	\$5,491,800,208	\$3,250,746,097	\$820,701,666	\$737,188,510	\$34,930,424	\$648,233,511	599.2

GOVERNOR	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$327,294,670	\$30,301,603	\$0	\$44,200,500	\$246,336,847	\$6,455,720	1,087.9
	SB 17-028	12,960	0	0	0	12,960	0	0.0
	SB 17-060	(218,825)	0	0	0	(218,825)	0	(1.0)
	SB 17-255	3,200,000	0	0	3,200,000	0	0	0.0
	SB 17-280	5,000,000	5,000,000	0	0	0	0	4.0
	HB 17-1090	23,062	23,062	0	0	0	0	0.3
	HB 17-1165	20,000	0	0	0	20,000	0	0.0
	HB 17-1204	108,710	0	0	0	108,710	0	0.0
	HB 17-1221	21,603	0	0	0	21,603	0	0.0
	HB 17-1313	44,486	0	0	0	44,486	0	0.0
	HB 17-1326	152,112	0	0	0	152,112	0	0.0
	HB 18-1160	(1,235,922)	0	0	0	(1,235,922)	0	0.0
	SB 18-027	110,000	0	0	0	110,000	0	0.0
	GOV TOTAL	\$334,532,856	\$35,324,665	\$0	\$47,400,500	\$245,351,971	\$6,455,720	1,091.2

HEALTH CARE POLICY AND FINANCING	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$9,954,228,476	\$1,898,453,216	\$923,508,673	\$1,217,535,979	\$77,268,980	\$5,837,461,628	456.8
	SB 17-091	2,211,530	1,025,567	0	18,216	0	1,167,747	0.0

SB 17-121	283,781	95,662	0	46,228	0	141,891	0.7
SB 17-256	(528,200,000)	0	0	(264,100,000)	0	(264,100,000)	0.0
SB 17-267	526,381,099	(320,035)	0	264,035,165	0	262,665,969	0.0
HB 17-1343	222,794	0	0	111,398	0	111,396	1.0
HB 17-1351	75,000	37,500	0	0	0	37,500	0.0
HB 18-1161	338,122,444	62,308,625	0	6,528,987	(202,310)	269,487,142	0.8
HB 18-1322	(391,681,295)	19,792,676	(102,366,667)	1,832,821	425,041	(311,365,166)	0.0
HB 18-1322b	(13,660,915)	0	0	(13,660,915)	0	0	0.0
HB 18-1329	7,591,815	7,591,815	0	0	0	0	0.0
HB 18-1330	754,000	754,000	0	0	0	0	0.0
HCP TOTAL	\$9,896,328,729	\$1,989,739,026	\$821,142,006	\$1,212,347,879	\$77,491,711	\$5,795,608,107	459.3

HIGHER EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$4,299,869,706	\$31,949,567	\$862,933,333	\$2,644,189,267	\$738,156,049	\$22,641,490	25,086.2
	SB 17-060	218,825	0	0	0	218,825	0	1.0
	SB 17-074	500,000	0	0	500,000	0	0	0.0
	SB 17-193	1,000,000	0	0	1,000,000	0	0	0.0
	SB 17-257	0	0	0	0	0	0	0.0
	SB 17-258	25,000	25,000	0	0	0	0	0.0
	HB 18-1322	(8,218,074)	102,366,667	(102,366,667)	(8,218,074)	0	0	0.0
	HED TOTAL	\$4,293,395,457	\$134,341,234	\$760,566,666	\$2,637,471,193	\$738,374,874	\$22,641,490	25,087.2

HUMAN SERVICES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$2,023,402,359	\$865,857,539	\$0	\$408,627,920	\$174,562,607	\$574,354,293	4,936.0
	SB 17-012	18,000	0	0	18,000	0	0	0.0
	SB 17-019	26,000	26,000	0	0	0	0	0.0
	SB 17-028	12,960	12,960	0	0	0	0	0.0
	SB 17-207	7,086,280	0	0	7,086,280	0	0	0.9
	SB 17-292	4,000,000	0	0	0	0	4,000,000	0.0

HB 17-1045	0	0	0	0	0	0	0.0
HB 17-1204	108,710	108,710	0	0	0	0	0.0
HB 17-1207	(160,270)	(160,270)	0	0	0	0	0.0
HB 17-1264	75,000	75,000	0	0	0	0	0.0
HB 17-1284	428,779	428,779	0	0	0	0	0.4
HB 17-1292	300,000	300,000	0	0	0	0	0.0
HB 17-1329	306,302	306,302	0	0	0	0	0.3
HB 18-1162	41,769,039	21,904,917	0	6,239,449	9,353,234	4,271,439	(2.1)
HUM TOTAL	\$2,077,373,159	\$888,859,937	\$0	\$421,971,649	\$183,915,841	\$582,625,732	4,935.5

JUDICIAL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$710,314,244	\$512,932,613	\$0	\$157,894,176	\$35,062,455	\$4,425,000	4,647.5
	HB 17-1204	45,237	45,237	0	0	0	0	0.8
	HB 17-1303	24,500	24,500	0	0	0	0	0.0
	HB 18-1163	9,060,877	4,647,666	0	3,700,421	712,790	0	2.0
	JUD TOTAL	\$719,444,858	\$517,650,016	\$0	\$161,594,597	\$35,775,245	\$4,425,000	4,650.3

LABOR AND EMPLOYMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$248,855,234	\$21,380,958	\$0	\$72,519,276	\$9,515,450	\$145,439,550	1,279.8
	HB 17-1119	6,000	0	0	6,000	0	0	0.0
	LAB TOTAL	\$248,861,234	\$21,380,958	\$0	\$72,525,276	\$9,515,450	\$145,439,550	1,279.8

LAW	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$80,889,104	\$16,196,933	\$0	\$17,305,035	\$45,558,665	\$1,828,471	472.5
	SB 17-126	19,750	17,250	0	2,500	0	0	0.0
	SB 17-198	9,505	0	0	0	9,505	0	0.1
	SB 17-216	6,640	0	0	6,640	0	0	0.0
	HB 17-1221	4,753	0	0	0	4,753	0	0.0
	HB 17-1284	42,773	0	0	0	42,773	0	0.3

HB 17-1313	4,753	0	0	0	4,753	0	0.0
HB 17-1326	4,753	0	0	0	4,753	0	0.0
HB 17-1367	95,050	0	0	0	95,050	0	0.5
LAW TOTAL	\$81,077,081	\$16,214,183	\$0	\$17,314,175	\$45,720,252	\$1,828,471	473.4

LEGISLATIVE DEPARTMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$5,626,005	\$5,376,005	\$0	\$0	\$250,000	\$0	0.0
	SB 17-230	43,595,138	42,578,138	0	90,000	927,000	0	286.9
	HB 17-1216	26,374	26,374	0	0	0	0	0.4
	HB 17-1340	380,869	0	0	380,869	0	0	0.4
	HB 17-1361	300,000	300,000	0	0	0	0	0.0
	LEG TOTAL	\$49,928,386	\$48,280,517	\$0	\$470,869	\$1,177,000	\$0	287.7

LOCAL AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$294,037,300	\$21,906,451	\$4,230,000	\$175,876,337	\$11,319,391	\$80,705,121	176.6
	HB 17-1221	5,945,392	0	0	5,945,392	0	0	1.3
	HB 17-1313	84,451	84,451	0	0	0	0	0.5
	HB 17-1326	5,865,182	5,865,182	0	0	0	0	0.8
	HB 18-1409	(1,761,140)	(1,761,140)	0	0	0	0	0.0
	LOC TOTAL	\$304,171,185	\$26,094,944	\$4,230,000	\$181,821,729	\$11,319,391	\$80,705,121	179.2

MILITARY AND VETERANS AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$226,868,060	\$10,430,168	\$0	\$1,135,343	\$0	\$215,302,549	1,393.3
	SB 17-183	100,000	100,000	0	0	0	0	0.0
	MIL TOTAL	\$226,968,060	\$10,530,168	\$0	\$1,135,343	\$0	\$215,302,549	1,393.3

NATURAL RESOURCES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$261,308,465	\$30,864,532	\$0	\$196,811,872	\$6,932,593	\$26,699,468	1,458.6
	SB 17-202	3,850,000	0	0	3,850,000	0	0	0.0
	HB 17-1248	30,134,000	0	0	30,134,000	0	0	0.0
	NAT TOTAL	\$295,292,465	\$30,864,532	\$0	\$230,795,872	\$6,932,593	\$26,699,468	1,458.6

PERSONNEL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$195,012,900	\$12,491,310	\$0	\$13,927,636	\$168,593,954	\$0	422.3
	SB 17-121	8,100	8,100	0	0	0	0	0.0
	HB 17-1296	196,235	0	0	0	196,235	0	(0.2)
	HB 18-1164	999,000	0	0	999,000	0	0	0.0
	PER TOTAL	\$196,216,235	\$12,499,410	\$0	\$14,926,636	\$168,790,189	\$0	422.1

PUBLIC HEALTH AND ENVIRONMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$577,561,316	\$47,924,895	\$440,340	\$186,449,278	\$45,234,537	\$297,512,266	1,331.6
	HB 17-1079	491,510	0	0	491,510	0	0	3.0
	HB 17-1248	260,000	0	0	260,000	0	0	0.0
	HB 17-1285	1,258,007	433,042	0	824,965	0	0	0.0
	HB 17-1306	431,803	0	0	431,803	0	0	1.3
	HB 17-1315	5,352	0	0	0	5,352	0	0.1
	PBH TOTAL	\$580,007,988	\$48,357,937	\$440,340	\$188,457,556	\$45,239,889	\$297,512,266	1,336.0

PUBLIC SAFETY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$420,382,651	\$123,435,771	\$0	\$199,253,031	\$40,957,422	\$56,736,427	1,800.5
	SB 17-096	814,834	0	0	814,834	0	0	0.3
	SB 17-187	1,159	0	0	0	1,159	0	0.0
	SB 17-240	162,983	0	0	162,983	0	0	0.8

HB 17-1204	12,294	12,294	0	0	0	0	0.4
HB 17-1315	20,352	0	0	20,352	0	0	0.0
HB 18-1165	347,881	120,771	0	310,108	(113,458)	30,460	0.0
HB 18-1322	1,118,808	1,118,808	0	0	0	0	0.0
SB 18-027	233,702	0	0	233,702	0	0	0.5
PBS TOTAL	\$423,094,664	\$124,687,644	\$0	\$200,795,010	\$40,845,123	\$56,766,887	1,802.5

REGULATORY AGENCIES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$99,104,340	\$1,844,627	\$0	\$90,930,685	\$5,060,383	\$1,268,645	572.5
	SB 17-088	42,006	0	0	42,006	0	0	0.5
	SB 17-148	10,000	0	0	10,000	0	0	0.0
	SB 17-198	9,505	0	0	9,505	0	0	0.0
	HB 17-1057	12,386	0	0	12,386	0	0	0.1
	HB 17-1165	20,000	0	0	20,000	0	0	0.0
	HB 18-1166	373,320	0	0	534,822	0	(161,502)	0.0
	SB 18-027	114,000	0	0	114,000	0	0	0.0
	REG TOTAL	\$99,685,557	\$1,844,627	\$0	\$91,673,404	\$5,060,383	\$1,107,143	573.1

REVENUE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$355,833,948	\$107,585,406	\$0	\$241,178,908	\$6,245,246	\$824,388	1,435.3
	SB 17-187	1,159	0	0	1,159	0	0	0.0
	SB 17-192	69,058	9,600	0	59,458	0	0	0.3
	SB 17-240	70,011	0	0	70,011	0	0	1.1
	HB 17-1027	33,750	0	0	33,750	0	0	0.0
	HB 17-1120	22,150	0	0	22,150	0	0	0.0
	HB 17-1162	108,000	0	0	108,000	0	0	0.0
	HB 17-1249	8,000	0	0	8,000	0	0	0.0
	HB 17-1250	2,200	0	0	2,200	0	0	0.0
	HB 17-1367	226,671	0	0	226,671	0	0	0.5

	HB 18-1167	873,824	873,824	0	0	0	0	0.0
	REV TOTAL	\$357,248,771	\$108,468,830	\$0	\$241,710,307	\$6,245,246	\$824,388	1,437.2

STATE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$22,711,371	\$0	\$0	\$22,711,371	\$0	\$0	137.4
	SB 17-152	4,120	0	0	4,120	0	0	0.0
	SB 17-305	157,796	0	0	157,796	0	0	0.0
	HB 17-1200	30,488	0	0	30,488	0	0	0.0
	HB 18-1168	(208,151)	0	0	(208,151)	0	0	0.0
	HB 18-1322	300,000	0	0	300,000	0	0	0.0
	STA TOTAL	\$22,995,624	\$0	\$0	\$22,995,624	\$0	\$0	137.4

TRANSPORTATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$1,578,506,823	\$0	\$0	\$851,844,882	\$8,552,189	\$718,109,752	3,326.8
	TRA TOTAL	\$1,578,506,823	\$0	\$0	\$851,844,882	\$8,552,189	\$718,109,752	3,326.8

TREASURY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	SB 17-254	\$524,067,755	\$151,447,545	\$0	\$354,847,185	\$17,773,025	\$0	32.9
	HB 18-1169	27,280	0	0	27,280	0	0	0.0
	TRE TOTAL	\$524,095,035	\$151,447,545	\$0	\$354,874,465	\$17,773,025	\$0	32.9

FY 2017-18 TOTAL		\$28,723,961,841	\$8,205,558,463	\$2,407,080,678	\$7,761,906,824	\$1,737,002,472	\$8,612,413,404	57,501.1
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FY 2018-19

AGRICULTURE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$51,549,717	\$11,064,263	\$0	\$34,082,132	\$2,494,460	\$3,908,862	289.6
	SB 18-42	43,157	43,157	0	0	0	0	0.3
	AGR TOTAL	\$51,592,874	\$11,107,420	\$0	\$34,082,132	\$2,494,460	\$3,908,862	289.9

CORRECTIONS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$893,072,938	\$800,096,300	\$0	\$38,410,054	\$51,050,517	\$3,516,067	6,245.9
	SB 14-049	85,935	85,935	0	0	0	0	0.0
	SB 14-176	82,534	82,534	0	0	0	0	0.0
	HB 14-1037	21,484	21,484	0	0	0	0	0.0
	HB 14-1214	59,295	59,295	0	0	0	0	0.0
	SB 15-067	417,635	417,635	0	0	0	0	0.0
	HB 15-1043	9,397,689	9,397,689	0	0	0	0	0.0
	HB 15-1229	22,068	22,068	0	0	0	0	0.0
	HB 15-1305	11,034	11,034	0	0	0	0	0.0
	HB 15-1341	487,701	487,701	0	0	0	0	0.0
	SB 16-142	546	546	0	0	0	0	0.0
	HB 16-1080	87,454	87,454	0	0	0	0	0.0
	SB 18-119	22,072	22,072	0	0	0	0	0.0
	SB 18-150	89,600	89,600	0	0	0	0	0.0
	HB 18-1176	3,286,000	0	0	0	3,286,000	0	0.0
	COR TOTAL	\$907,143,985	\$810,881,347	\$0	\$38,410,054	\$54,336,517	\$3,516,067	6,245.9

EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$5,760,809,014	\$3,257,991,776	\$793,100,000	\$1,053,136,768	\$39,385,509	\$617,194,961	601.6
	SB 18-13	564,279	564,279	0	0	0	0	0.0
	SB 18-85	240,000	0	0	240,000	0	0	0.0
	HB 18-1019	30,000	30,000	0	0	0	0	0.0
	HB 18-1070	34,000,000	0	0	34,000,000	0	0	0.0
	HB 18-1189	600,000	600,000	0	0	0	0	0.0
	HB 18-1193	260,937	0	0	260,937	0	0	0.3
	HB 18-1309	1,019,110	1,019,110	0	0	0	0	0.3
	HB 18-1379	189,504,911	123,428,205	0	66,076,706	0	0	0.0
	HB 18-1393	1,000,000	0	0	1,000,000	0	0	0.0
	HB 18-1396	554,869	554,869	0	0	0	0	0.3

	HB 18-1412	3,000,000	3,000,000	0	0	0	0	0.0
	EDU TOTAL	\$5,991,583,120	\$3,387,188,239	\$793,100,000	\$1,154,714,411	\$39,385,509	\$617,194,961	602.5

GOVERNOR	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$346,224,463	\$39,708,812	\$0	\$47,171,431	\$252,576,945	\$6,767,275	1,100.5
	SB 18-036	4,630	0	0	0	4,630	0	0.0
	SB 18-150	89,600	0	0	0	89,600	0	0.0
	SB 18-86	250,000	250,000	0	0	0	0	1.0
	HB 18-1017	80,000	0	0	0	80,000	0	0.0
	HB 18-1042	16,016	0	0	0	16,016	0	0.0
	HB 18-1135	350,000	175,000	0	0	175,000	0	0.0
	HB 18-1256	10,000	0	0	0	10,000	0	0.0
	HB 18-1267	65,508	0	0	0	65,508	0	0.0
	HB 18-1299	0	0	0	0	0	0	0.0
	HB 18-1323	718,412	0	0	718,412	0	0	0.0
	HB 18-1324	200,000	200,000	0	0	0	0	0.0
	HB 18-1325	4,000,000	2,000,000	0	0	2,000,000	0	0.0
	HB 18-1339	6,188	6,188	0	0	0	0	0.0
	HB 18-1353	4,480	0	0	0	4,480	0	0.0
	GOV TOTAL	\$352,019,297	\$42,340,000	\$0	\$47,889,843	\$255,022,179	\$6,767,275	1,101.5

HEALTH CARE POLICY AND FINANCING	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$10,130,526,763	\$2,098,159,628	\$793,529,909	\$1,290,827,504	\$84,557,891	\$5,863,451,831	491.4
	SB 18-145	27,675	27,675	0	0	0	0	0.4
	SB 18-231	109,500	109,500	0	0	0	0	0.0
	SB 18-266	(2,061,973)	(730,316)	0	222,613	0	(1,554,270)	6.8
	HB 18-1003	925,000	0	0	925,000	0	0	0.0
	HB 18-1136	473,655	155,193	0	81,634	0	236,828	1.5

HB 18-1321	(104,303)	0	0	(34,052)	0	(70,251)	0.8
HB 18-1326	(684,116)	(477,058)	0	0	0	(207,058)	0.0
HB 18-1327	2,640,790	1,570,395	0	0	0	1,070,395	0.9
HB 18-1328	97,263	48,630	0	0	0	48,633	1.8
HB 18-1407	24,586,381	12,185,446	0	0	0	12,400,935	2.7
HCP TOTAL	\$10,156,536,635	\$2,111,049,093	\$793,529,909	\$1,292,022,699	\$84,557,891	\$5,875,377,043	506.3

HIGHER EDUCATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$4,537,265,323	\$245,325,997	\$733,000,000	\$2,735,130,010	\$801,023,697	\$22,785,619	26,148.6
	SB 18-206	8,181,450	0	0	8,181,450	0	0	0.0
	SB 18-262	29,974,228	16,747,025	0	0	13,227,203	0	0.0
	SB 18-85	240,000	0	0	0	240,000	0	0.0
	SB 18-86	10,200,000	5,100,000	0	0	5,100,000	0	0.0
	HB 18-1002	530,448	530,448	0	0	0	0	0.5
	HB 18-1003	750,000	0	0	750,000	0	0	0.0
	HB 18-1226	74,153	74,153	0	0	0	0	0.0
	HB 18-1309	156,116	156,116	0	0	0	0	0.0
	HB 18-1331	660,000	660,000	0	0	0	0	0.9
	HB 18-1332	2,000,000	2,000,000	0	0	0	0	0.0
	HED TOTAL	\$4,590,031,718	\$270,593,739	\$733,000,000	\$2,744,061,460	\$819,590,900	\$22,785,619	26,150.0

HUMAN SERVICES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$2,172,833,651	\$960,747,033	\$0	\$419,282,280	\$187,608,968	\$605,195,370	5,046.4
	SB 18-191	(50,000)	0	0	(50,000)	0	0	0.0
	SB 18-250	2,564,603	2,564,603	0	0	0	0	1.8
	SB 18-254	18,368,787	14,546,680	0	(1,208,177)	0	5,030,284	0.9
	SB 18-270	1,588,250	1,588,250	0	0	0	0	0.0
	HB 18-1064	158,374	158,374	0	0	0	0	0.0
	HB 18-1094	1,286,611	1,286,611	0	0	0	0	0.5

	HB 18-1306	2,817,327	0	0	550,066	0	2,267,261	0.9
	HB 18-1319	30,000	30,000	0	0	0	0	0.0
	HB 18-1323	52,511	0	0	0	52,511	0	0.5
	HB 18-1328	(2,685,176)	0	0	0	(2,685,176)	0	(1.0)
	HB 18-1333	15,000	15,000	0	0	0	0	0.0
	HB 18-1334	1,278,751	1,278,751	0	0	0	0	1.0
	HB 18-1339	36,630	36,630	0	0	0	0	0.0
	HB 18-1357	85,695	85,695	0	0	0	0	0.9
	HB 18-1363	122,996	0	0	122,996	0	0	0.0
	HB 18-1364	250,000	250,000	0	0	0	0	1.0
	HUM TOTAL	\$2,198,754,010	\$982,587,627	\$0	\$418,697,165	\$184,976,303	\$612,492,915	5,052.9

JUDICIAL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$754,037,172	\$550,203,048	\$0	\$162,436,088	\$36,973,036	\$4,425,000	4,742.7
	SB 18-203	124,263	124,263	0	0	0	0	0.8
	SB 18-249	750,000	750,000	0	0	0	0	0.9
	SB 18-251	1,997,112	1,997,112	0	0	0	0	0.9
	HB 18-1176	3,286,000	0	0	3,286,000	0	0	0.0
	JUD TOTAL	\$760,194,547	\$553,074,423	\$0	\$165,722,088	\$36,973,036	\$4,425,000	4,745.3

LABOR AND EMPLOYMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$256,457,687	\$18,391,202	\$0	\$79,834,345	\$6,521,018	\$151,711,122	1,279.3
	SB 18-145	2,131	2,131	0	0	0	0	0.0
	SB 18-167	81,841	81,841	0	0	0	0	0.8
	HB 18-1316	2,000,000	1,000,000	0	0	1,000,000	0	0.0
	HB 18-1339	7,425	0	0	7,425	0	0	0.0
	HB 18-1343	1,000,000	0	0	1,000,000	0	0	0.5
	LAB TOTAL	\$259,549,084	\$19,475,174	\$0	\$80,841,770	\$7,521,018	\$151,711,122	1,280.6

LAW	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$83,067,088	\$16,611,039	\$0	\$17,882,160	\$46,571,567	\$2,002,322	474.4
	SB 18-271	10,656	0	0	0	10,656	0	0.0
	SB 18-027	93,773	0	0	0	93,773	0	0.5
	SB 18-145	2,131	0	0	0	2,131	0	0.0
	SB 18-167	12,787	0	0	0	12,787	0	0.1
	SB 18-234	5,328	0	0	0	5,328	0	0.0
	SB 18-243	10,656	0	0	0	10,656	0	0.1
	HB 18-1011	0	0	0	0	0	0	0.0
	HB 18-1017	15,984	0	0	0	15,984	0	0.1
	HB 18-1224	64,575	0	0	0	64,575	0	0.3
	HB 18-1258	0	0	0	0	0	0	0.0
	HB 18-1280	14,918	0	0	0	14,918	0	0.1
	HB 18-1353	1,598	0	0	0	1,598	0	0.0
	HB 18-1434	164,920	0	0	164,920	0	0	1.6
	LAW TOTAL	\$83,464,414	\$16,611,039	\$0	\$18,047,080	\$46,803,973	\$2,002,322	477.2

LEGISLATIVE DEPARTMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$4,831,270	\$4,831,270	\$0	\$0	\$0	\$0	0.0
	SB 18-163	31,155	31,155	0	0	0	0	0.4
	SB 18-200	200,000	200,000	0	0	0	0	0.0
	SB 18-31	54,257	54,257	0	0	0	0	1.0
	SB 18-39	49,125	49,125	0	0	0	0	0.4
	HB 18-1003	39,249	39,249	0	0	0	0	0.4
	HB 18-1186	25,000	25,000	0	0	0	0	0.0
	HB 18-1293	46,348,261	44,916,093	0	470,869	961,299	0	287.3
	HB 18-1421	141,744	141,744	0	0	0	0	0.0
	LEG TOTAL	\$51,720,061	\$50,287,893	\$0	\$470,869	\$961,299	\$0	289.5

LOCAL AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$313,735,639	\$30,488,319	\$4,300,000	\$186,047,459	\$12,086,460	\$80,813,401	178.6
	SB 18-16	60,788	0	0	0	60,788	0	1.0
	SB 18-191	50,000	0	0	50,000	0	0	0.0
	HB 18-1267	132,328	132,328	0	0	0	0	1.0
	HB 18-1326	306,000	306,000	0	0	0	0	0.0
	HB 18-1339	6,683	6,683	0	0	0	0	0.0
	HB 18-1353	1,853,037	1,853,037	0	0	0	0	0.5
	LOC TOTAL	\$316,144,475	\$32,786,367	\$4,300,000	\$186,097,459	\$12,147,248	\$80,813,401	181.1

MILITARY AND VETERANS AFFAIRS	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$231,900,218	\$10,986,650	\$0	\$1,203,530	\$0	\$219,710,038	1,406.1
	HB 18-1337	123,465	123,465	0	0	0	0	1.1
	MIL TOTAL	\$232,023,683	\$11,110,115	\$0	\$1,203,530	\$0	\$219,710,038	1,407.2

NATURAL RESOURCES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$277,648,350	\$32,005,418	\$0	\$211,140,771	\$7,933,687	\$26,568,474	1,464.5
	SB 18-218	24,716,894	0	0	24,716,894	0	0	0.0
	HB 18-1338	3,000,000	0	0	3,000,000	0	0	0.0
	NAT TOTAL	\$305,365,244	\$32,005,418	\$0	\$238,857,665	\$7,933,687	\$26,568,474	1,464.5

PERSONNEL	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$206,417,946	\$14,062,748	\$0	\$14,016,747	\$178,338,451	\$0	425.4
	HB 18-1011	0	0	0	0	0	0	0.0
	HB 18-1224	19,917	0	0	0	19,917	0	0.2
	HB 18-1339	11,633	11,633	0	0	0	0	0.0
	PER TOTAL	\$206,449,496	\$14,074,381	\$0	\$14,016,747	\$178,358,368	\$0	425.6

PUBLIC HEALTH AND ENVIRONMENT	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$584,378,174	\$50,229,535	\$429,909	\$187,607,491	\$47,088,905	\$299,022,334	1,341.3
	SB 18-146	34,725	0	0	34,725	0	0	0.5
	SB 18-24	2,500,000	0	0	2,500,000	0	0	2.0
	SB 18-272	400,000	400,000	0	0	0	0	0.3
	SB 18-33	14,323	0	0	14,323	0	0	0.0
	SB 18-38	40,602	40,602	0	0	0	0	0.4
	HB 18-1003	775,000	0	0	775,000	0	0	0.0
	HB 18-1006	89,222	0	0	89,222	0	0	1.0
	HB 18-1069	25,054	25,054	0	0	0	0	0.2
	HB 18-1093	14,399	14,399	0	0	0	0	0.1
	HB 18-1400	1,555,752	0	0	1,555,752	0	0	0.0
	HB 18-1409	880,570	880,570	0	0	0	0	0.0
	PBH TOTAL	\$590,707,821	\$51,590,160	\$429,909	\$192,576,513	\$47,088,905	\$299,022,334	1,345.8

PUBLIC SAFETY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$504,900,184	\$182,586,685	\$0	\$209,166,181	\$43,308,702	\$69,838,616	1,845.1
	SB 18-027	336,009	0	0	336,009	0	0	2.0
	SB 18-158	5,000,000	0	0	5,000,000	0	0	2.3
	SB 18-229	34,065	0	0	34,065	0	0	0.2
	SB 18-71	3,000	0	0	3,000	0	0	0.0
	HB 18-1011	0	0	0	0	0	0	0.0
	HB 18-1020	1,487,821	0	0	1,487,821	0	0	0.8
	HB 18-1251	264,070	264,070	0	0	0	0	0.8
	HB 18-1287	255,443	255,443	0	0	0	0	2.5
	HB 18-1339	121,748	0	0	0	121,748	0	0.6
	HB 18-1413	500,000	0	0	500,000	0	0	0.0
	PBS TOTAL	\$512,902,340	\$183,106,198	\$0	\$216,527,076	\$43,430,450	\$69,838,616	1,854.3

REGULATORY AGENCIES	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$99,162,135	\$1,941,431	\$0	\$90,759,586	\$5,211,298	\$1,249,820	572.9
	SB 18-027	134,746	0	0	134,746	0	0	0.6
	SB 18-132	9,200	0	0	9,200	0	0	0.0
	SB 18-234	17,159	0	0	17,159	0	0	0.3
	HB 18-1017	151,332	0	0	151,332	0	0	0.5
	HB 18-1224	125,356	0	0	125,356	0	0	0.3
	HB 18-1256	10,000	10,000	0	0	0	0	0.0
	HB 18-1357	8,355	0	0	8,355	0	0	0.1
	REG TOTAL	\$99,618,283	\$1,951,431	\$0	\$91,205,734	\$5,211,298	\$1,249,820	574.7

REVENUE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$369,581,396	\$113,169,403	\$0	\$249,268,695	\$6,318,910	\$824,388	1,469.8
	SB 18-036	6,730	0	0	6,730	0	0	0.0
	SB 18-108	108,992	0	0	108,992	0	0	1.2
	SB 18-233	63,000	0	0	0	63,000	0	0.0
	SB 18-243	91,092	0	0	91,092	0	0	1.0
	SB 18-259	15,840	15,840	0	0	0	0	0.0
	SB 18-271	10,656	0	0	10,656	0	0	0.0
	HB 18-1011	0	0	0	0	0	0	0.0
	HB 18-1025	3,091	0	0	3,091	0	0	0.0
	HB 18-1042	20,865	20,865	0	0	0	0	(0.3)
	HB 18-1244	2,960	0	0	2,960	0	0	0.0
	HB 18-1255	8,288	0	0	8,288	0	0	0.0
	HB 18-1258	0	0	0	0	0	0	0.0
	HB 18-1280	28,950	0	0	28,950	0	0	0.0
	HB 18-1285	9,870	9,870	0	0	0	0	0.0
	HB 18-1299	0	0	0	0	0	0	0.0

	HB 18-1339	41,580	41,580	0	0	0	0	0.0
	HB 18-1350	14,292	14,292	0	0	0	0	0.3
	REV TOTAL	\$370,007,602	\$113,271,850	\$0	\$249,529,454	\$6,381,910	\$824,388	1,472.0

STATE	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$25,217,382	\$0	\$0	\$25,217,382	\$0	\$0	142.9
	SB 18-150	95,555	0	0	95,555	0	0	0.0
	SB 18-233	63,000	0	0	63,000	0	0	0.0
	STA TOTAL	\$25,375,937	\$0	\$0	\$25,375,937	\$0	\$0	142.9

TRANSPORTATION	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$1,753,538,544	\$0	\$0	\$1,134,947,195	\$6,672,645	\$611,918,704	3,326.8
	TRA TOTAL	\$1,753,538,544	\$0	\$0	\$1,134,947,195	\$6,672,645	\$611,918,704	3,326.8

TREASURY	BILL NUMBER	TOTAL	GF	GFE	CF	RF	FF	FTE
	HB 18-1322	\$589,099,929	\$175,329,817	\$0	\$396,084,849	\$17,685,263	\$0	32.9
	SB 18-200	225,000,000	225,000,000	0	0	0	0	0.0
	TRE TOTAL	\$814,099,929	\$400,329,817	\$0	\$396,084,849	\$17,685,263	\$0	32.9

FY 2018-19 TOTAL		\$30,628,823,099	\$9,095,421,731	\$2,324,359,818	\$8,741,381,730	\$1,857,532,859	\$8,610,126,961	58,969.4
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Capital Construction Totals by Bill: FY 2009-10 through FY 2018-19

FY 2009-10

CAPITAL CONSTRUCTION	BILL NUMBER	TOTAL	CAP	GF	CF	RF	FF
	SB 09-259	\$518,168,465	\$50,659,524	\$0	\$426,793,196	\$0	\$40,715,745
	SB 07-096	150,198	150,198	0	0	0	0
	HB 06-1011	523,164	523,164	0	0	0	0
	HB 07-1040	778,265	778,265	0	0	0	0
	HB 06-1145	43,597	43,597	0	0	0	0
	HB 08-1194	12,517	12,517	0	0	0	0
	HB 12-1200	(6,524,617)	0	0	(6,465,063)	0	(59,554)
	HB 14-1249	0	0	0	0	0	0
	HB 07-1326	75,099	75,099	0	0	0	0
	HB 10-1376	311,700,551	(13,317,845)	0	289,595,130	0	35,423,266
	HB 10-1389	(1,807,306)	(1,807,306)	0	0	0	0
	SB 11-155	(55,313,200)	2,855,175	0	(58,168,375)	0	0
	SB 06-206	523,164	523,164	0	0	0	0
	SB 06-207	523,164	523,164	0	0	0	0
	SB 11-209	360,608	0	0	126,213	0	234,395
	SB 08-239	125,165	125,165	0	0	0	0
	CAP TOTAL	\$769,338,834	\$41,143,881	\$0	\$651,881,101	\$0	\$76,313,852

FY 2010-11

CAPITAL CONSTRUCTION	BILL NUMBER	TOTAL	CAP	GF	CF	RF	FF
	HB 10-1376	\$99,911,749	\$16,762,506	\$0	\$72,875,745	\$0	\$10,273,498
	SB 6S-004	69,755	69,755	0	0	0	0
	SB 07-096	750,990	750,990	0	0	0	0
	HB 06-1011	523,164	523,164	0	0	0	0
	HB 07-1040	535,597	535,597	0	0	0	0
	HB 10-1081	91,370	91,370	0	0	0	0

HB 08-1115	112,649	112,649	0	0	0	0
HB 06-1145	43,597	43,597	0	0	0	0
HB 12-1200	(949,458)	0	0	(848,570)	0	(100,888)
HB 10-1277	83,861	83,861	0	0	0	0
SB 11-155	3,620,375	(203,437)	0	3,823,812	0	0
SB 06-206	523,164	523,164	0	0	0	0
SB 06-207	523,164	523,164	0	0	0	0
SB 11-209	1,149,834	0	0	1,149,834	0	0
SB 08-239	137,682	137,682	0	0	0	0
CAP TOTAL	\$107,127,493	\$19,954,062	\$0	\$77,000,821	\$0	\$10,172,610

FY 2011-12

CAPITAL CONSTRUCTION	BILL NUMBER	TOTAL	CAP	GF	CF	RF	FF
	SB 11-209	\$162,505,347	\$48,891,749	\$0	\$78,377,617	\$0	\$35,235,981
	SB 07-096	750,990	750,990	0	0	0	0
	HB 07-1040	496,566	496,566	0	0	0	0
	SB 13-107	358,400	0	0	125,390	0	233,010
	HB 12-1200	26,254,699	0	0	28,329,981	0	(2,075,282)
	HB 14-1249	3,000,000	0	0	3,000,000	0	0
	HB 14-1336	51,009,221	0	0	5,100,922	0	45,908,299
	SB 08-239	375,495	375,495	0	0	0	0
	CAP TOTAL	\$244,750,718	\$50,514,800	\$0	\$114,933,910	\$0	\$79,302,008

FY 2012-13

CAPITAL CONSTRUCTION	BILL NUMBER	TOTAL	CAP	GF	CF	RF	FF
	HB 12-1335	\$170,326,213	\$62,108,178	\$0	\$87,677,809	\$8,626,790	\$11,913,436
	HB 12-1019	0	0	0	0	0	0
	SB 13-107	0	420,184	0	(420,184)	0	0
	HB 08-1115	112,649	112,649	0	0	0	0
	HB 14-1249	268,600	0	0	94,010	0	174,590

SB 10-128	83,861	83,861	0	0	0	0
SB 08-239	375,495	375,495	0	0	0	0
CAP TOTAL	\$171,166,818	\$63,100,367	\$0	\$87,351,635	\$8,626,790	\$12,088,026

FY 2013-14

CAPITAL CONSTRUCTION	BILL NUMBER	TOTAL	CAP	GF	CF	RF	FF
	SB 13-230	\$283,668,966	\$188,069,493	\$0	\$86,218,813	\$7,113,670	\$2,266,990
	HB 14-1249	80,000	0	0	80,000	0	0
	CAP TOTAL	\$283,748,966	\$188,069,493	\$0	\$86,298,813	\$7,113,670	\$2,266,990

FY 2014-15

CAPITAL CONSTRUCTION	BILL NUMBER	TOTAL	CAP	GF	CF	RF	FF
	HB 14-1336	\$492,833,491	\$364,420,213	\$0	\$116,124,738	\$8,566,515	\$3,722,025
	HB 16-1405	\$321,427	\$0	\$0	\$321,427	\$0	\$0
	HB 16-1252	38,120,788	0	0	38,120,788	0	0
	HB 15-1333	594,750	594,750	0	0	0	0
	SB 15-165	32,261,879	23,008,332	0	11,295,025	(1,138,978)	(902,500)
	SB 17-172	355,452	355,452	0	0	0	0
	SB 17-254	(1,000,000)	(1,000,000)	0	0	0	0
	CAP TOTAL	\$563,487,787	\$387,378,747	\$0	\$165,861,978	\$7,427,537	\$2,819,525

FY 2015-16

CAPITAL CONSTRUCTION	BILL NUMBER	TOTAL	CAP	GF	CF	RF	FF
	SB 15-234	\$396,231,034	\$249,945,429	\$0	\$116,938,201	\$13,911,135	\$15,436,269
	HB 16-1252	2,407,348	1,547,348	0	860,000	0	0
	HB 15-1310	552,500	0	0	552,500	0	0
	HB 15-1333	730,510	730,510	0	0	0	0
	SB 17-172	325,000	0	0	325,000	0	0
	HB 18-1170	(12,718,685)	0	0	0	(907,550)	(11,811,135)

	CAP TOTAL	\$387,527,707	\$252,223,287	\$0	\$0	\$117,768,151	\$2,100,000
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FY 2016-17

CAPITAL CONSTRUCTION	BILL NUMBER	TOTAL	CAP	GF	CF	RF	FF
	HB 16-1405	\$239,086,768	\$115,569,901	\$0	\$108,931,647	\$0	\$14,585,220
	SB 17-172	8,656,810	2,316,656	0	990,751	766,231	4,583,172
	HB 18-1170	1,796,117	0	0	0	1,796,117	0
	CAP TOTAL	\$249,539,695	\$117,886,557	\$0	\$0	\$111,718,515	\$766,231

FY 2017-18

CAPITAL CONSTRUCTION	BILL NUMBER	TOTAL	CAP	GF	CF	RF	FF
	SB 17-254	\$183,391,498	\$91,912,328	\$0	\$69,179,429	\$10,000,000	\$12,299,741
	HB 18-1170	6,147,878	2,888,529	0	0	0	0
	HB 18-1322	2,500,711	0	0	0	2,500,711	0
	CAP TOTAL	\$192,040,087	\$94,800,857	\$0	\$0	\$71,680,140	\$10,000,000

FY 2018-19

CAPITAL CONSTRUCTION	BILL NUMBER	TOTAL	CAP	GF	CF	RF	FF
	HB 18-1322	371,065,585	153,845,526	0	0	193,297,233	18,743,326
	HB 18-1006	1,862,500	700,000	0	0	1,162,500	0
	CAP TOTAL	\$372,928,085	\$154,545,526	\$0	\$0	\$194,459,733	\$18,743,326