

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART IV						
2	DEPARTMENT OF EDUCATION						
3							
4	(1) MANAGEMENT AND ADMINISTRATION						
5	(A) Administration and Centrally-Appropriated Line Items						
6	State Board of Education	575,805	575,805				
7			(2.5 FTE)				
8	General Department and						
9	Program Administration	6,532,726	3,204,516		188,595 ^a	3,139,615 ^b	
10			(23.9FTE)		(2.1 FTE)	(19.9 FTE)	
11	Grants Administration	564,452	389,513		174,939 ^c		
12	Health, Life, and Dental	9,686,767	4,025,403		1,462,109 ^d	968,342 ^e	3,230,913(I)
13	Short-term Disability	93,966	38,115		12,790 ^d	9,834 ^e	33,227(I)
14	Paid Family Medical Leave						
15	Insurance	265,629	96,798	1,277 ^f	38,371 ^d	29,501 ^e	99,682(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement	6,264,374	2,498,466	42,478 ^f	852,690 ^d	655,574 ^e	2,215,166(I)
4	Salary Survey	2,167,677	778,984	20,500 ^f	311,459 ^d	240,788 ^e	815,946(I)
5	Step Pay	2,163,729	908,997		312,360 ^d	205,099 ^e	737,273(I)
6	PERA Direct Distribution	1,304,359	963,385	6,335 ^f	188,732 ^d	145,907 ^e	
7	Temporary Employees						
8	Related to Authorized						
9	Leave	29,961	29,961				
10	Workers' Compensation	334,121	160,533		43,601 ^d	11,291 ^e	118,696(I)
11	Legal Services	1,324,188	818,348		443,603 ^d	62,237 ^e	
12	Administrative Law Judge						
13	Services	209,603			209,603 ^g		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	821,832	821,832				
4	Capitol Complex Leased						
5	Space	1,053,714	300,308		191,776 ^d	95,888 ^h	465,742(I)
6	CORE Operations	66,377	33,185		25,715 ⁱ	7,477 ^j	
7		<u>33,459,280</u>					

8

9 ^a This amount shall be from general education development program fees.

10 ^b Of this amount, \$2,270,195 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$869,420
11 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

12 ^c Of this amount, \$91,134 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$48,734 shall be from the Marijuana Tax Cash Fund
13 created in Section 39-28.8-501 (1), C.R.S., \$27,096 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S. \$4,459 shall be from the Public School Capital
14 Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., and \$3,516 shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.
15 Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section
16 20 of Article X of the State Constitution.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d Of these amounts, \$1,228,130 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$1,098,482(I) shall be from the Educator						
2	Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$597,456 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1),						
3	C.R.S., \$486,345 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$186,980 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501						
4	(1), C.R.S., \$44,739 shall be from general education development program fees, and \$215,359 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of						
5	the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
6	^e Of these amounts, \$2,042,122 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$62,237 is						
7	estimated to be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the School District Operations section of this department,						
8	\$37,047 is estimated to be transferred from the Department of Regulatory Agencies from the Reading Services for the Blind Cash Fund and Disabled Telephone Users Fund in the Public						
9	Utilities Commission, \$36,506 is estimated to be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of						
10	Education for Public School Health Services Administration line item in the Executive Director's Office, and \$150,661 shall be from various sources of reappropriated funds.						
11	^f These amounts shall be from the Healthy School Meals for All Program General Fund Exempt Account created in Section 22-82.9-210 (3), C.R.S.						
12	^g Of this amount, \$171,874(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., and \$37,729 shall be from the State Education Fund created						
13	in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject						
14	to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
15	^h This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the School District Operations section of this department.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	ⁱ Of this amount, it is estimated that \$9,616 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$6,155(I) shall be from the Educator						
2	Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$4,442 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1),						
3	C.R.S., \$3,515 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$1,602 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1),						
4	C.R.S., and \$385 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education						
5	Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
6	^j This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.						
7							
8							
9	(B) Information Technology						
10	Information Technology						
11	Services	5,625,689	5,089,965			535,724 ^a	
12			(29.0 FTE)			(6.9 FTE)	
13	Payments to OIT	1,699,178	1,254,254		342,418 ^b	102,506 ^c	
14	Information Technology						
15	Asset Maintenance	969,147	969,147				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Disaster Recovery	19,722		19,722			
2		8,313,736					
3							
4	^a This amount shall be transferred from various federal funds appropriations to the Department of Education.						
5	^b Of this amount, it is estimated that \$124,836 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$66,823(I) shall be from the						
6	Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$57,166 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$48,243 shall be						
7	from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$38,175 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-						
8	501 (1), C.R.S., \$4,193 shall be from general education development program fees, and \$2,982 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of						
9	the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
10	^c This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.						
11							
12	(C) Special Purpose						
13	BOCES Funding per						
14	Section 22-5-122, C.R.S.	3,327,275			3,327,275 ^a		
15					(1.0 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Interstate Compact on						
2	Educational Opportunity						
3	for Military Children	21,298			21,298 ^a		
4	Reprinting and Distributing						
5	Laws Concerning						
6	Education	35,480			35,480 ^b		
7	Colorado Student Leaders						
8	Institute	227,753	227,753				
9			(0.1 FTE)				
10		<hr/> 3,611,806					

12 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
13 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

14 ^b This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-
15 102 (3)(g), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(D) Indirect Cost Assessment						
3	Indirect Cost Assessment	886,498			510,979(I) ^a		375,519(I)
4							
5	^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.						
6							
7		46,271,320					
8							
9	(2) STATEWIDE ASSESSMENT PROGRAM						
10	Statewide Assessment						
11	Program	31,799,823			24,297,797 ^a		7,502,026(I) ^b
12					(4.0 FTE)		(15.9 FTE)
13	^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,						
14	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act						
2	of 2001, and is shown for informational purposes only.						
3							
4	(3) SCHOOL DISTRICT OPERATIONS						
5	(A) Public School Finance						
6	Administration	2,045,037	1,910,675		134,362 ^a		
7			(14.2 FTE)		(0.5 FTE)		
8	Financial Transparency						
9	System Maintenance	92,786			92,786 ^a		
10					(1.0 FTE)		
11	School Finance Audit						
12	Payments	3,000,000			3,000,000 ^b		
13	State Share of Districts'						
14	Total Program Funding	5,090,874,785	2,991,406,528	1,247,280,333 ^c	852,187,924 ^d		
15	Extended High School ¹⁶	21,030,932			21,030,932 ^a		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	District Per Pupil						
2	Reimbursements for						
3	Juveniles Held in Jail	10,000			10,000 ^e		
4	At-risk Supplemental Aid	7,009,989			7,009,989 ^f		
5	At-risk Per Pupil						
6	Additional Funding	5,000,000			5,000,000 ^f		
7	Contingency Reserve Fund	1,000,000			1,000,000 ^g		
8		<u>5,130,063,529</u>					

10 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
11 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

12 ^b This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S.

13 ^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^d Of this amount, \$772,742,156 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$79,445,768 shall be from the State Public
 2 School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject
 3 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$53,449,152 is
 4 estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$19,514,729 is estimated
 5 to be from marijuana sales tax revenues transferred to the State Public School Fund pursuant to Section 39-28.8-203 (1)(b)(I.5)(B), C.R.S., and appropriated pursuant to Section 22-54-
 6 139, C.R.S., and \$6,481,887 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund
 7 pursuant to Section 22-41-102 (3)(f), C.R.S.

8 ^e This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,
 9 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

10 ^f These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School
 11 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

12 ^g This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.

13

14

15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Categorical Programs						
2	(1) District Programs Required by Statute						
3	Special Education						
4	Programs for Children with						
5	Disabilities	533,048,139	93,572,347		281,992,829 ^a	191,090 ^b	157,291,873(I) ^c
6						(1.0 FTE)	(99.0 FTE)
7	English Language						
8	Proficiency Program	45,902,552	3,101,598		31,500,830 ^a		11,300,124(I) ^d
9							(4.6 FTE)
10		578,950,691					

12 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
13 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

14 ^b This amount shall be from federal funds transferred from the Department of Human Services.

15 ^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.						
2							
3	(2) Other Categorical Programs						
4	Public School						
5	Transportation	71,845,006	36,922,227		34,884,614 ^a	38,165 ^b	
6					(2.0 FTE)		
7	Transfer to the Department						
8	of Higher Education for						
9	Distribution of State						
10	Assistance for Career and						
11	Technical Education	31,993,182	17,792,850		14,200,332 ^c		
12	Special Education						
13	Programs for Gifted and						
14	Talented Children	15,735,647	5,500,000		10,235,647 ^c		
15					(1.5 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Expelled and At-risk						
2	Student Services Grant						
3	Program	9,470,254	5,788,807		3,681,447 ^c		
4					(1.0 FTE)		
5	Small Attendance Center						
6	Aid	1,604,359	787,645		816,714 ^c		
7	Comprehensive Health						
8	Education	1,112,772	300,000		812,772 ^c		
9					(1.0 FTE)		
10		<hr/> 131,761,220					
11							

12 ^a Of this amount, \$34,434,614 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$450,000 shall be from the Public School
 13 Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not
 14 subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be transferred from the Department of Public Health and Environment, from the Electrifying School Buses Grant Program Cash Fund created in section 25-7-1405
2 (1)(a), C.R.S.

3 ^c These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
4 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

6 **(C) Federal and Other Direct Support**

7 Appropriated Sponsored

8 Programs	503,659,517		571,416		2,501,087 ^a		500,587,014(I)
9					(1.0 FTE)		(58.8 FTE)

11 ^a This amount shall be from various grants and donations.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) Nutrition						
2	(1) Healthy School Meals for All Program						
3	Program Administration ¹⁷	887,732	95,908	791,824 ^a			
4		(3.2 FTE)	(1.0 FTE)				
5	School Meal						
6	Reimbursements	137,483,812	22,146,226	115,337,586 ^a			
7	Local Food Purchasing						
8	Grant	5,000,000	5,000,000				
9	Local Food Technical						
10	Assistance Grant	5,000,000	5,000,000				
11	Wage Distributions	8,400,000	8,400,000				
12		<u>156,771,544</u>					

13

14 ^a These amounts shall be from the Healthy School Meals for All Program General Fund Exempt Account, created in Section 22-82.9-210 (2), C.R.S.

15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Other Nutrition Program						
2	Federal Nutrition Programs	156,775,300	104,973				156,670,327(I)
3			(0.9 FTE)				(16.1 FTE)
4	State Match for School						
5	Lunch Program	2,472,644			2,472,644 ^a		
6	Child Nutrition School						
7	Lunch Protection Program	841,460			841,460 ^b		
8	Start Smart Nutrition						
9	Program	296,484			296,484 ^c		
10	Summer Electronics						
11	Benefits Transfer for						
12	Children	447,870	223,935				223,935(I)
13			(0.9 FTE)				(0.8 FTE)
14		<hr/> 160,833,758					
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School						
2	Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.						
3	^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,						
4	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
5	^c This amount shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.						
6							
7	(E) Public School Capital Construction						
8	Division of Public School						
9	Capital Construction						
10	Assistance	1,714,569			1,714,569 ^a		
11					(16.0 FTE)		
12	Public School Capital						
13	Construction Assistance						
14	Board - Lease Payments	125,000,000			125,000,000 ^a		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public School Capital						
2	Construction Assistance						
3	Board - Cash Grants ¹⁸	175,245,826			175,245,826 ^a		
4	Financial Assistance						
5	Priority Assessment	150,000			150,000 ^a		
6	State Aid for Charter						
7	School Facilities	32,791,130			32,791,130 ^b		
8		<u>334,901,525</u>					

9

10 ^a These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

11 ^b Of this amount, \$23,935,468 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$8,855,662 shall be from the Charter School
12 Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of
13 Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State
14 Constitution.

15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(F) Indirect Cost Assessment						
2	Indirect Cost Assessment	3,848,077			25,000 ^a	90,177 ^b	3,732,900(I)
3							
4	^a This amount shall be from various grants and donations.						
5	^b This amount shall be transferred from the Department of Health Care Policy and Financing from the Education subdivision of the Transfers to Other State Department Medicaid-Funded						
6	Programs division.						
7							
8		7,000,789,861					
9							
10							
11	(4) EDUCATOR TALENT						
12	Office of Professional						
13	Services	3,621,295	778,174		2,843,121(I) ^a		
14			(5.0 FTE)		(22.2 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Educator Effectiveness						
2	Unit Administration	3,525,710	3,382,108		143,602 ^b		
3			(17.2 FTE)		(1.0 FTE)		
4	Quality Teacher						
5	Recruitment Program	3,000,000	3,000,000				
6	Educator Recruitment and						
7	Retention Program -						
8	Financial Assistance	5,000,000	5,000,000				
9	School Leadership Pilot						
10	Program	250,000	250,000				
11			(1.2 FTE)				
12	Teacher Degree						
13	Apprenticeship Program	103,949	103,949				
14			(1.0 FTE)				
15		15,500,954					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado High-impact						
2	Tutoring Program	4,985,749	4,985,749				
3			(1.2 FTE)				
4	Content Specialists	574,006	7,650		566,356 ^a		
5					(5.0 FTE)		
6	School Bullying Prevention						
7	and Education Cash Fund	2,000,000	1,000,000		1,000,000 ^b		
8	English Language Learners						
9	Technical Assistance	436,600	377,481		59,119 ^a		
10			(4.5 FTE)		(0.5 FTE)		
11	Working Group for						
12	Identification of and						
13	Educational Support for						
14	Students with Dyslexia	40,616	40,616				

			APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Parents Encouraging							
2	Parents Conferences	68,000		68,000				
3	Restraint Complaint	122,501		122,501				
4				(1.0 FTE)				
5	School Climate	102,264		102,264				
6				(1.0 FTE)				
7	Legal Representation for							
8	Due Process Complaints							
9	Pursuant to Section 22-20-							
10	108 (3), C.R.S.	20,000		20,000				
11	Math Educator Training							
12	and Improvement Planning	470,892		470,892				
13				(3.5 FTE)				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Expulsion Hearing Officer						
2	Training and Support	113,949	113,949				
3			(1.0 FTE)				
4		10,226,646					
5							
6	^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State						
7	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
8	^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
9							
10	(B) Early Literacy						
11	Early Literacy Program						
12	Administration and						
13	Technical Support ¹⁹	1,873,795			1,873,795 ^a		
14					(9.3 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Early Literacy Competitive						
2	Grant Program ¹⁹	7,500,000			7,500,000 ^a		
3	Early Literacy Program						
4	Evidence Based Training						
5	Provided to Teachers ¹⁹	2,740,397			2,740,397 ^a		
6					(3.5 FTE)		
7	Early Literacy Program						
8	External Evaluation	750,000			750,000 ^a		
9	Early Literacy Program						
10	Public Information						
11	Campaign	504,124			504,124 ^a		
12					(0.5 FTE)		
13	Early Literacy Program Per						
14	Pupil Intervention						
15	Program ¹⁹	26,261,551			26,261,551 ^a		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Early Literacy Assessment						
2	Tool Program	2,997,072			2,997,072 ^b		
3		<u>42,626,939</u>					
4							
5	^a These amounts shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210						
6	(1)(d)(I), C.R.S.						
7	^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,						
8	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
9							
10	(C) Facility Schools						
11	Facility Schools Office,						
12	Facility School Board, and						
13	Facility School Technical						
14	Assistance Center	916,250			916,250 ^a		
15					(7.6 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State School Funding	1,925,110			1,925,110 ^a		
2	Facility School Funding	30,313,266			30,313,266 ^a		
3	Facility Schools Work						
4	Group and Program						
5	Evaluation Contracts	200,000			200,000 ^a		
6		<u>33,354,626</u>					
7							
8	^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State						
9	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
10							
11		86,208,211					
12							
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(6) SCHOOL QUALITY AND SUPPORT						
2	(A) Accountability and Transformation						
3	Longitudinal Analyses of						
4	Student Assessment Results	620,960	620,960				
5			(5.1 FTE)				
6	Accountability and						
7	Improvement Planning	2,417,553	1,352,284				1,065,269(I)
8			(5.1 FTE)				(10.0 FTE)
9	Local Accountability						
10	System Grant Program	492,784	492,784				
11			(0.4 FTE)				
12	School Transformation						
13	Grant Program	8,091,187	6,078,660		2,012,527 ^a		
14			(2.8 FTE)		(1.2 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Federal School						
2	Transformation						
3	Administration and Support	769,725					769,725(I)
4							(4.2 FTE)
5	Educator Perception	25,000	25,000				
6		<u>12,417,209</u>					
7							
8	^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,						
9	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
10							
11	(B) Schools of Choice						
12	Schools of Choice	10,686,791	360,291				10,326,500(I)
13			(2.8 FTE)				(4.0 FTE)
14	Supplemental On-line						
15	Education Services	1,220,000			1,220,000 ^a		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Office of Online and						
2	Hybrid Learning and						
3	Innovation Schools	541,685	48,677		493,008 ^b		
4			(0.5 FTE)		(4.3 FTE)		
5		12,448,476					
6							
7	^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund						
8	pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.						
9	^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,						
10	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
11							
12		24,865,685					
13							
14							
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(7) STUDENT PATHWAYS						
3	(A) Health and Wellness						
4	S.B. 97-101 Public School						
5	Health Services	182,652				182,652 ^a	
6						(1.4 FTE)	
7	Behavioral Health Care						
8	Professional Matching						
9	Grant Program	14,959,883			14,959,883 ^b		
10					(5.0 FTE)		
11	Mental Health Education						
12	Resource Bank and						
13	Technical Assistance	49,076	49,076				
14			(0.6 FTE)				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	K-5 Social and Emotional						
2	Health Pilot Program	2,493,916			2,493,916 ^b		
3					(1.0 FTE)		
4	Menstrual Hygiene Product						
5	Accessibility Grant						
6	Program	100,000	100,000				
7		<u>17,785,527</u>					
8							
9	^a This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Education subdivision of the Transfers to Other State						
10	Department Medicaid-Funded Programs division.						
11	^b These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
12							
13	(B) Office of Dropout Prevention and Student Reengagement						
14	Dropout Prevention	2,002,857			2,002,857 ^a		
15					(1.0 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Ninth Grade Success Grant						
2	Program	792,444	792,444				
3			(0.6 FTE)				
4	Support for Foster Care						
5	Students (H.B. 22-1374)	69,247	69,247				
6			(0.4 FTE)				
7	Educational Stability Grant	1,030,585	1,030,585				
8			(3.0 FTE)				
9		<hr/> 3,895,133					
10							
11	^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
12							
13							
14							
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Career Readiness						
2	Career Development						
3	Success Program ²⁰	9,518,950	9,518,950				
4			(1.1 FTE)				
5	College and Career						
6	Readiness	345,214	345,214				
7			(3.1 FTE)				
8	Concurrent Enrollment						
9	Expansion and Innovation						
10	Grant Program	1,476,948			1,476,948 ^a		
11	Accelerated College						
12	Opportunity Exam Fee						
13	Grant Program	561,665	561,665				
14			(0.4 FTE)				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	School Counselor Corps						
2	Grant Program	12,007,490			12,007,490 ^b		
3					(2.0 FTE)		
4	Fourth-year Innovation						
5	Pilot Program -						
6	Distributions to LEPs	386,659	386,659				
7	High School Innovative						
8	Learning Pilot Program	346,171	346,171				
9			(0.6 FTE)				
10	John W. Buckner						
11	Automatic Enrollment in						
12	Advanced Courses Grant						
13	Program	246,276	246,276				
14			(0.3 FTE)				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Basic Skills Placement or						
2	Assessment Tests	50,000			50,000 ^b		
3	Colorado Career Advisor						
4	Training Program	1,000,000	1,000,000				
5	Federal Adult Education						
6	Support	9,193,475					9,193,475(I)
7							(8.9 FTE)
8	Adult Education and						
9	Literacy Grant Program	2,958,749	2,958,749				
10			(2.3 FTE)				
11		<hr/> 38,091,597					

13 ^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

14 ^b These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
15 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		59,772,257					
3							
4	(8) LIBRARY PROGRAMS						
5	Administration	1,262,635	995,222		267,413 ^a		
6			(11.8 FTE)		(2.5 FTE)		
7	Federal Library Funding	3,418,751					3,418,751(I)
8							(24.8 FTE)
9	Colorado Library						
10	Consortium	1,150,000	1,150,000				
11	Colorado Virtual Library	379,796	359,796		20,000 ^a		
12	Colorado Talking Book						
13	Library	349,527	96,146			253,381 ^b	
14		(2.7 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Reading Services for the						
2	Blind ²¹	660,000	50,000			610,000 ^c	
3	State Grants to Publicly-						
4	Supported Libraries						
5	Program	2,997,485	2,997,485				
6	Indirect Cost Assessment	55,327					55,327(I)
7		10,273,521					

8

9 ^a These amounts shall be from grants and donations.

10 ^b This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies for the Colorado Talking Book
 11 Library, pursuant to Section 40-17-104 (1)(b)(III), C.R.S.

12 ^c This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies, to be credited to the Reading
 13 Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.

14

15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(9) SCHOOL FOR THE DEAF AND THE BLIND						
2	(A) School Operations						
3	Personal Services	13,907,714					
4	(156.1 FTE)						
5	Early Intervention Services	1,376,111					
6	(10.0 FTE)						
7	Shift Differential	76,680					
8	Operating Expenses	794,291					
9	Vehicle Lease Payments	38,683					
10	Utilities	745,981					
11	Allocation of State and						
12	Federal Categorical						
13	Program Funding	190,104					
14	(0.4 FTE)						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Medicaid Reimbursements						
2	for Public School Health						
3	Services	446,396					
4	(1.5 FTE)						
5		17,575,960		15,112,377		2,463,583 ^a	
6							
7	^a Of this amount, \$1,792,083 shall be transferred from the State School Funding line item appropriation in the Student Learning section of this department, \$446,396 shall be transferred						
8	from the Department of Health Care Policy and Financing from the Education subdivision of the Transfers to Other State Department Medicaid-Funded Programs division, \$190,104						
9	shall be transferred from various line items in the School District Operations section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs						
10	line item appropriation in the School District Operations section of this department.						
11							
12	(B) Special Purpose						
13	Fees and Conferences	120,000					
14	Outreach Services	1,000,000					
15	(6.2 FTE)						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Tuition from Out-of-state						
2	Students 200,000						
3	Grants 1,000,000						
4	(6.0 FTE)						
5	<u>2,320,000</u>				1,070,000 ^a	1,250,000 ^b	
6							
7	^a Of this amount, \$750,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall						
8	be from tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.						
9	^b This amount shall be from various sources of federal funds transferred from the School District Operations section of this department.						
10							
11		19,895,960					
12							
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(10) CHARTER SCHOOL INSTITUTE						
2	State Charter School						
3	Institute Administration,						
4	Oversight, and						
5	Management	5,000,000				5,000,000(I) ^a	
6						(11.7 FTE)	
7	Institute Charter School						
8	Assistance Fund	1,800,000			1,800,000 ^b		
9	Other Transfers to Institute						
10	Charter Schools	21,500,000				21,500,000(I) ^c	
11	Transfer of Federal Money						
12	to Institute Charter Schools	17,400,000				17,400,000(I) ^c	
13						(4.5 FTE)	
14	CSI Mill Levy Equalization	99,176,392	49,220,696		735,000(I) ^d	49,220,696 ^e	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Department						
2	Implementation of Section						
3	22-30.5-501 et seq., C.R.S.	243,362				243,362 ^a	
4						(1.6 FTE)	
5		145,119,754					
6							
7	^a These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the School District Operations section of this department.						
8	^b This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1)(a), C.R.S.						
9	^c These amounts shall be transferred from various line items in the School District Operations section of this department.						
10	^d This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.						
11	^e This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.						
12							
13							
14	TOTALS PART IV						
15	(EDUCATION)	<u>\$7,440,497,346</u>	<u>\$3,338,057,203</u>	<u>\$1,363,480,333^a</u>	<u>\$1,764,077,511^b</u>	<u>\$104,652,889^c</u>	<u>\$870,229,410^d</u>

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.
- ^b Of this amount, \$5,432,434 contains an (I) notation.
- ^c Of this amount, \$43,900,000 contains an (I) notation.
- ^d This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

16 Department of Education, School District Operations, Public School Finance, Extended High School -- Pursuant to section 22-35-108.5 (2)(b)(II), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Teacher Recruitment Education and Preparation (TREP) Program for FY 2024-25. It is the General Assembly's intent that the Department of Education be authorized to utilize up to \$2,561,000 of this appropriation to fund qualified students identified as TREP Program participants. This amount is calculated based on an estimated 250 FTE TREP Program participants funded at a rate of \$10,244 per FTE pursuant to section 22-54-104 (4.7), C.R.S.

			APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	<u>17</u>	Department of Higher Education, School District Operations, Nutrition, Healthy School Meals for All, Program Administration -- Of the amount appropriated						
2		in this line item, up to \$400,000, if not expended prior to the close of the 2024-25 state fiscal year, remains available for expenditure until the close of the						
3		2025-26 state fiscal year.						
4								
5	18	Department of Education, School District Operations, Public School Capital Construction, Public School Capital Construction Assistance Board - Cash Grants						
6		-- This appropriation remains available until the completion of the project or the close of the 2026-27 fiscal year, whichever comes first.						
7								
8	19	Department of Education, Student Learning, Early Literacy, Early Literacy Program Administration and Technical Support; Early Literacy Competitive Grant						
9		Program; Early Literacy Program Evidence Based Training Provided to Teachers; Early Literacy Program Per Pupil Intervention Program -- In addition to						
10		the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to \$1,500,000 cash funds from the Early Literacy						
11		Fund created in Section 22-7-1210 (1), C.R.S., among the line items designated with this footnote, except that the amount for Early Literacy Program						
12		Administration and Technical Support may be increased by no more than ten percent based on an assumption that the Department may require an additional						
13		2.0 FTE.						
14								
15	20	Department of Education, Student Pathways, Career Readiness, Career Development Success Program -- It is the General Assembly's intent that \$200,000						
16		of this appropriation be used for activities other than direct grants to school districts.						

			APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
			FUND	FUND	FUNDS	FUNDS	FUNDS
				EXEMPT			
			\$	\$	\$	\$	\$
1	21	Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for					
2		the blind, as authorized by section 24-90-105.5, C.R.S. It is the General Assembly's intent that \$540,000 of this appropriation be used to provide access to					
3		radio and television broadcasts of locally published and produced materials and \$120,000 of this appropriation be used to provide telephone access to digital					
4		transmissions of nationally published and produced materials.					