

**SB21-243**

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING ANNUAL APPROPRIATIONS TO THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT.

Prime Sponsors: Senator Moreno  
Representative McCluskie

JBC Analyst: Andrew Forbes  
Phone: 303-866-2062  
Date Prepared: June 2, 2021

**Appropriation Items of Note**

**Appropriation Already Added to Bill, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 4/27/21.

<b>XXX</b>	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Appropriations Committee Report (04/30/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
L.001	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

**Current Appropriations Clause in Bill**

The bill includes a provision appropriating a total of \$21,090,149 General Fund to the Department of Public Health and Environment for FY 2021-22.

**Description of Amendments in This Packet**

**L.001** Bill Sponsor amendment **L.001** (attached) includes a legislative declaration referencing approved uses of federal dollars received from the American Rescue Plan Act (ARPA) and

replaces the General Fund appropriation of \$21,090,149 with and appropriation of \$21,090,149 from the Federal Coronavirus State Fiscal Recovery Fund. The Bill Sponsor amendment also makes a transfer of \$16 million dollars from the General Fund to the Economic Recovery and Relief Cash Fund.

**Points to Consider***General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2021-22 budget package \$21,090,149 General Fund to be appropriated for implementation of this bill. The adoption of **L.001** will reduce the General Fund appropriation in the bill by \$5,090,149.