				APPROPRIATION	FRUM	
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			EXEMPT			
\$	\$	\$	\$	\$	\$	\$

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**SECTION 11. Appropriation to the department of education for the fiscal year beginning July 1, 2016.** In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend** Part III (2)(A), (2)(C), footnote 5, and the affected totals, and **add** footnote 6a, as the affected totals are amended by SB17-160, as follows: Section 2. **Appropriation.** 

## PART III DEPARTMENT OF EDUCATION

## (2) ASSISTANCE TO PUBLIC SCHOOLS (A) Public School Finance Administration 1,776,557 155,354<sup>a</sup> 1,621,203<sup>b</sup> (0.9 FTE) (17.0 FTE) State Share of Districts' Total Program Funding<sup>5</sup> 523,346,846<sup>d</sup> 4,115,002,841 2,717,820,995 2,761,454,328 830,201,667° Hold-harmless Full-day Kindergarten Funding 7,922,486 7,922,486e District Per Pupil Reimbursements for Juveniles Held in Jail 10,000 $10.000^{\rm e}$ At-risk Supplemental Aid 5.094.358 5.094.358<sup>f</sup> At-risk Per Pupil **Additional Funding** 5,000,000 $5.000.000^{\rm f}$ 4.134.806.242

<sup>&</sup>lt;sup>a</sup> Of this amount, \$83,329 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$72,025 shall be from the Public Education Fund created in Section 39-22-4203 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>&</sup>lt;sup>b</sup> This amount shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

<sup>&</sup>lt;sup>c</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

				APPROPRIATION	ROM	
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	) FEDERAL FUNDS
			EXEMPT			
\$	\$	\$	\$	\$	\$	\$

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## (C) Grant Programs, Distributions, and Other Assistance

(4) ** 11 13 13	<i>'</i>				
(1) Health and Nutrition					
Federal Nutrition Programs	156,554,412	88,564			156,465,848(I)
_		(0.9 FTE)			(8.1 FTE)
State Match for School		(01) 1 12)			(0.1112)
	2 472 644		2 472 6448		
Lunch Program	2,472,644		2,472,644 <sup>a</sup>		
Child Nutrition School					
Lunch Protection Program	1,661,258	811,258	$850,000^{b}$		
Start Smart Nutrition					
Program Fund	700,000	700,000			
Start Smart Nutrition	, 55,555	7.00,000			
	1 100 000		400,0000	700,0000	
Program	1,100,000		$400,000^{c}$	$700,000^{c}$	
Breakfast After the Bell	29,412,780	23,524			29,389,256(I)
		(0.3 FTE)			
S.B. 97-101 Public School		,			
	154,000			154 000d	
Health Services	154,008			$154,008^{d}$	
				(1.4 FTE)	
School Health					
Professionals Grant					
Program	2,280,833		$2,280,833^{\rm e}$		
	2,200,000				
			(1.0 FTE)		

d Of this amount, \$467,093,497 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$56,253,349 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$47,855,831 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., and \$8,397,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S. These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>&</sup>lt;sup>f</sup> These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S.

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	\$ ITEM & SUBTOTAL	\$ TOTAL	\$ GENERAL FUND	\$	GENERAL FUND EXEMPT	\$ CASH FUNDS	REAPPROPR FUNDS	FEDERAL FUNDS
(2) Capital Construction Division of Public School Capital Construction Assistance Public School Capital	1,382,625					1,382,625 (15.0 FTE)		
Construction Assistance Board - Lease Payments Public School Capital Construction Assistance	65,000,000					65,000,000	f	
Board - Cash Grants <sup>6</sup>	70,000,000					70,000,000	f	
Financial Assistance Priority Assessment	200,000					200,000	f	
State Aid for Charter School Facilities	25,000,000					25,000,000	g	
(3) Reading and Literacy Early Literacy Competitive								
Grant Program	5,197,604					5,197,604		
Early Literacy Program Per						(8.0 FTE)		
Pupil Intervention Funding	33,242,424					33,242,424 (1.0 FTE)		
Early Literacy Assessment Tool Program Adult Education and	2,987,226					2,987,226		
Literacy Grant Program	961,444		961,444	Į.				
			(1.0 FTE)	)				

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\$	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS \$	FEDERAL FUNDS
(4) Professional Development Content Specialists	and Instructional Su 469,900	pport			469,900 <sup>1</sup> (5.0 FTE)	3	
School Bullying Prevention and Education Cash Fund Office of Dropout	900,000				900,000		
Prevention and Student Reengagement	1,017,578				900,000	3	117,578(I) (0.9 FTE)
Stipends for Nationally Board Certified Teachers	1,384,000				1,384,000	9	
Quality Teacher Recruitment Program	3,000,000				3,000,000 <sup>l</sup>	)	
Educator <del>Perception</del> PERCEPTION <sup>6a</sup> English Language Learners	100,000		100,000				
Technical Assistance	373,245		321,448 (4.5 FTE)		51,797 <sup>t</sup> (0.5 FTE)		
English Language Proficiency Act Excellence Award Program English Language Learners Professional Development	500,000		( 112)		500,000	,	
and Student Support Program Advanced Placement	27,000,000				27,000,000		
Incentives Pilot Program	260,931				260,931 <sup>t</sup> (0.3 FTE)		
School Turnaround Leaders Development Program	2,000,991				2,000,991 <sup>1</sup> (1.2 FTE)		

							APPF	OPRIATION F	ROM	
	ITEM & SUBTOTAL	TOTAL	¢	GENERAL FUND	\$	GENERAL FUND EXEMPT	¢	CASH FUNDS	REAPPROPRIATEI FUNDS	FUNDS
	\$	\$	\$		\$		\$		\$	\$
(5) Facility Schools Facility Schools Unit and										
Facility Schools Board	317,665								317,665 <sup>j</sup>	
									(3.0 FTE)	
Facility School Funding	16,604,845							16,604,845 <sup>b</sup>		
<ul><li>(6) Other Assistance</li><li>Appropriated Sponsored</li></ul>										
Programs	281,611,760							$2,702,223^{k}$		274,278,130(I)
								(1.0 FTE)	(6.0 FTE)	(61.7 FTE)
School Counselor Corps	10,000,000							10 000 000h		
Grant Program	10,000,000							$10,000,000^{b}$		
BOCES Funding per								(2.0 FTE)		
Section 22-5-122, C.R.S.	3,308,255							3,308,255 <sup>b</sup>		
	2,223,22							(1.0 FTE)		
Contingency Reserve Fund	1,235,956			63,863	3			1,108,230 <sup>m</sup>	63,863°	
Supplemental On-line										
Education Services	480,000							480,000 <sup>n</sup>		
Interstate Compact on										
Educational Opportunity	20.610							20 c10h		
for Military Children	20,619							$20,619^{b}$		
College and Career Readiness	181,145			181,14	5					
Readiness	101,143			(2.0 FTE						
Colorado Student Leaders				(2.0112	,					
Institute	218,825							218,825 <sup>b</sup>		
	749,292,973									

<sup>&</sup>lt;sup>a</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S.

				APPROPRIATION F	ROM	
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATEI FUNDS	O FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
Ψ		Ψ	Ψ	Ψ	Ψ	Ψ

<sup>&</sup>lt;sup>b</sup> These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>&</sup>lt;sup>o</sup> This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1) (a), C.R.S., from General Fund money appropriated to the Contingency Reserve Fund line item in FY 2016-17.

TOTALS PART III						
(EDUCATION)	\$5,452,838,960	<del>\$2,891,424,258</del>	\$873,835,000*	\$1,005,990,182 <sup>b</sup>	\$33,261,008°	\$648,328,512 <sup>d</sup>
		\$2,935,057,591	\$830,201,667a			

<sup>&</sup>lt;sup>c</sup> These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$700,000 reappropriated funds from General Fund money appropriated to the Start Smart Nutrition Program Fund line item in FY 2016-17 and \$400,000 cash funds from Start Smart Nutrition Program Fund reserves.

<sup>&</sup>lt;sup>d</sup> This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services Administration line item in the Executive Director's Office.

<sup>&</sup>lt;sup>e</sup> These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>&</sup>lt;sup>f</sup> These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

<sup>&</sup>lt;sup>g</sup> Of this amount, \$20,000,000 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$5,000,000 shall be from the Charter School Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2) (d), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>&</sup>lt;sup>h</sup> This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., and shall include \$4,378,678 from tobacco settlement money that is transferred to the Fund pursuant to Section 22-7-1210 (3), C.R.S., and \$818,926 transferred from the State Education Fund pursuant to Section 22-7-1210 (1) (d) (I), C.R.S. Pursuant to Section 24-22-116 (2) (a) (I), C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the State Constitution.

<sup>&</sup>lt;sup>i</sup> This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210 (1) (d) (I), C.R.S.

<sup>&</sup>lt;sup>j</sup> This amount shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department.

<sup>&</sup>lt;sup>k</sup> Of this amount, \$1,892,223 shall be from various grants and donations and \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars.

<sup>&</sup>lt;sup>1</sup> This amount shall be transferred from the Department of Human Services from the Division of Early Care and Learning.

<sup>&</sup>lt;sup>m</sup> This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1) (a), C.R.S., from school district reimbursements pursuant to Section 22-54-117 (1) (c), C.R.S.

<sup>&</sup>lt;sup>n</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

			APPROPRIATION FROM								
ITEM &	TOT	TAI CEN	IERAL GENE	RAL CASH	REAPPROPE	RIATED FEDERAL					
SUBTOTAL	101	_	JND FUN								
			EXEN	MPT							
\$	\$	\$	\$	\$	\$	\$					

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to Section 22-35-108 (2) (a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating Students Through Concurrent Enrollment (ASCENT) Program for FY 2016-17. It is the intent of the General Assembly that the Department of Education be authorized to utilize up to \$3,737,250 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on an estimated 550 FTE participants funded at a rate of \$6,795 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.
- <u>6a</u> DEPARTMENT OF EDUCATION, ASSISTANCE TO PUBLIC SCHOOLS, GRANT PROGRAMS, DISTRIBUTIONS, AND OTHER ASSISTANCE, PROFESSIONAL DEVELOPMENT AND INSTRUCTIONAL SUPPORT, EDUCATOR PERCEPTION -- OF THIS APPROPRIATION, \$73,500 REMAINS AVAILABLE UNTIL THE CLOSE OF FY 2017-18.

<sup>&</sup>lt;sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>&</sup>lt;sup>b</sup> Of this amount, \$3,403,844 contains an (I) notation.

<sup>&</sup>lt;sup>c</sup> Of this amount, \$16,931,760 contains an (I) notation.

<sup>&</sup>lt;sup>d</sup> This amount contains an (I) notation.