

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 10. Appropriation to the department of higher education for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part VII (3)(A), (3)(C), (4), (5), (9)(A), footnote 37a, and the affected totals, as Part VII (4)(A), (9)(A), and the affected totals are amended by section 1 of SB 25-094, as follows:

Section 2. **Appropriation.**

**PART VII
DEPARTMENT OF HIGHER EDUCATION**

(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID

(A) Need Based Grants³³	256,288,026	75,042,159	179,968,585 ^a	1,277,282 ^b
	255,962,115	74,716,248		

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b This amount shall be from statewide indirect cost recoveries.

(C) Special Purpose

Veterans'/Law Enforcement/ POW Tuition Assistance	1,643,700	1,643,700		
Native American Students/Fort Lewis College	22,028,890	22,028,890		
Colorado Opportunity Scholarship Initiative Fund	10,000,000	10,000,000		
Tuition Assistance for Career and Technical Education Certificate Programs	450,000	450,000		
Fourth-year Innovation Pilot Program	524,615	524,615 (0.7 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
State Aid for Foster Students Program	2,605,519		2,605,519				
	2,962,463		2,962,463	(4.0 FTE)			
	37,252,724						
	37,609,668						

(4) COLLEGE OPPORTUNITY FUND PROGRAM

(A) Stipends

Stipends for an estimated 111,194 eligible full-time equivalent students at \$3,480 per 30 credit hours		386,955,468					
Stipends for an estimated 884 1,504 eligible full-time equivalent students attending participating private institutions at \$1,740 per 30 credit hours		1,781,851					
		2,861,793					
		388,737,319	31,901,907	356,835,412			
		389,817,261	32,981,849				

(B) Fee-for-service Contracts with State Institutions

Fee-for-service Contracts with State Institutions Pursuant to Section 23-18-303.5, C.R.S.		621,981,415					
---	--	-------------	--	--	--	--	--

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Fee-for-service Contracts with State Institutions for Specialty Education Programs ^{30, 34b}	206,638,540						
Limited Purpose Fee-for-Service Contracts with State Institutions	9,017,503						
	<u>837,637,458</u>		187,026,122	650,611,336*			
			185,864,419	651,773,039 ^a			
		1,226,374,777					
		1,227,454,719					

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

(5) GOVERNING BOARDS

(A) Trustees of Adams

State University³⁵	57,295,544			29,221,249 ^a	28,074,295 ^b
	56,088,274			28,013,979 ^a	
(374.8 FTE)					

^a Of this amount, ~~\$25,115,630~~ \$24,093,039 shall be from the students' share of tuition, ~~\$4,091,849(I)~~ \$3,907,170(I) shall be from mandatory fees, and \$13,770(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,640,624 for student stipend payments, \$25,368,671 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.

(B) Trustees of Colorado

Mesa University³⁵	135,729,107			86,511,994*	49,217,113 ^b
	141,178,402			91,961,289 ^a	
(845.1 FTE)					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>^a Of this amount, \$78,425,936 \$82,978,422 shall be from the students' share of tuition, \$6,419,868(I), \$7,316,677(I) shall be from mandatory fees, and \$1,666,190(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.</p> <p>^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$20,460,660 for student stipend payments, \$28,391,453 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$365,000 for limited purpose fee-for-service contracts.</p>						
<p>(C) Trustees of Metropolitan State University of Denver³⁵</p>	<p>243,985,122 249,630,332 (1,556.5 FTE)</p>			<p>141,407,171^a 147,052,381^a</p>	<p>102,577,951^b</p>	
<p>^a Of this amount, \$108,277,318 \$109,848,100 shall be from the students' share of tuition and \$33,129,853(I) \$37,204,281(I) shall be from mandatory fees.</p> <p>^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$35,745,168 for student stipend payments, \$66,467,783 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$365,000 for limited purpose fee-for-service contracts.</p>						
<p>(D) Trustees of Western Colorado University³⁵</p>	<p>55,132,306 52,329,474 (255.0 FTE)</p>			<p>30,190,060^a 27,387,228^a</p>	<p>24,942,246^b</p>	
<p>^a Of this amount, \$24,274,889 \$22,065,671 shall be from the student's share of tuition and \$5,915,171(I) \$5,321,557(I) shall be from mandatory fees.</p> <p>^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,947,516 for student stipend payments, \$19,729,730 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$265,000 for limited purpose fee-for-service contracts.</p>						
<p>(E) Board of Governors of the Colorado State University System^{35, 35a}</p>	<p>871,040,555 887,930,277 (5,359.4 FTE)</p>	<p>138,104</p>		<p>624,912,673^a 641,802,395^a</p>	<p>245,989,778^b</p>	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, ~~\$544,627,159~~ \$553,548,320 shall be from the students' share of tuition, ~~\$79,210,449(I)~~ \$87,179,010(I) shall be from mandatory fees, \$900,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$175,065 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122, C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$55,059,516 for student stipend payments, \$91,835,424 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$97,678,770 for fee-for-service contracts for specialty education programs, and \$1,416,068 for limited purpose fee-for-service contracts.

**(F) Trustees of Fort Lewis
College³⁵**

	72,401,431			49,212,540*	23,188,891 ^b
	76,947,525			53,758,634 ^a	
	(457.9 FTE)				

^a Of this amount, ~~\$42,967,294~~ \$47,288,543 shall be from the students' share of tuition and ~~\$6,245,246(I)~~ \$6,470,091(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,736,476 for student stipend payments, \$19,387,415 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.

**(G) Regents of the
University of
Colorado^{30, 34b, 35}**

	1,772,302,498			1,421,221,064*	351,081,434 ^b
	1,802,487,438			1,451,406,004 ^a	
	(10,151.8 FTE)				

^a Of this amount, ~~\$1,333,891,592~~ \$1,359,224,761 shall be from the students' share of tuition, ~~\$70,148,886(I)~~ \$75,000,657(I) shall be from mandatory fees, \$15,180,586 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$2,000,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$94,780,932 for student stipend payments, \$141,801,257 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$108,959,770 for fee-for-service contracts for specialty education programs, and \$5,539,475 for limited purpose fee-for-service contracts.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(H) Trustees of the Colorado School of Mines³⁵	273,166,964				236,112,088*	37,054,876 ^b	
	275,326,657				238,271,781 ^a		
	(1,180.0 FTE)						

^a Of this amount, ~~\$213,706,035~~ \$214,801,528 shall be from the students' share of tuition and ~~\$22,406,053(I)~~ \$23,470,253(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$10,460,532 for student stipend payments and \$26,594,344 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

(I) University of Northern Colorado³⁵	159,489,407				90,485,062*	69,004,345 ^b	
	159,169,637				90,165,292 ^a		
	(1,196.6 FTE)						

^a Of this amount, ~~\$74,324,378~~ \$73,484,560 shall be from the students' share of tuition and ~~\$16,160,684(I)~~ \$16,680,732(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,501,312 for student stipend payments, \$53,438,033 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.

(J) State Board for Community Colleges and Occupational Education State System Community Colleges³⁵	655,684,944				362,222,947*	293,461,997 ^b	
	669,242,861				375,780,864 ^a		
	(5,649.9 FTE)						

^a Of this amount, ~~\$315,467,856~~ \$326,826,193 shall be from the students' share of tuition, \$28,590,309(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S., ~~\$17,271,404(I)~~ \$19,470,984(I) shall be from mandatory fees, and \$893,378 shall be from the SPARC Program Fund created in Section 24-46.3-505 (1), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$143,622,732 for student stipend payments, \$148,967,305 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$871,960 for limited purpose fee-for-service contracts.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
		4,296,227,878						
		4,370,330,877						
(9) HISTORY COLORADO								
(A) Central Administration³⁶								
Central Administration ³⁷	2,848,064 (12.0 FTE)		500,000		2,231,722 ^a			116,342(I)
Collections and Curatorial Services	1,470,786 (16.5 FTE)				1,470,786 ^a			
Facilities Management	1,876,165 (10.0 FTE)				1,876,165 ^a			
Historical Site Maintenance and Operations	836,345 (5.9 FTE)		104,351		731,994 ^a			
America 250 - Colorado 150 Commission	151,503		151,503 (1.0 FTE)					
Lease Purchase of Colorado History Museum	3,570,026		3,525,209		44,817 ^a			
History Colorado Strategic Plan Initiatives ^{37a}	<u>1,664,672</u>				1,664,672 ^b			
	12,417,561							

^a Of these amounts, \$5,870,484 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., \$300,000 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$185,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

^b This amount shall be from the State Historical Society Strategic Initiatives Fund created in Section 24-80-217 (1), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART VII (HIGHER EDUCATION)	\$6,235,524,223	\$474,944,292	\$1,187,415,333 ^a	\$3,232,265,494 ^b	\$1,313,891,684	\$27,007,420 ^c
	<u>\$6,310,738,197</u>	<u>\$474,893,564</u>	<u>\$1,188,577,036^a</u>	<u>\$3,306,368,493^b</u>		

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, ~~\$313,228,434~~ \$334,250,383 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

37a Department of Higher Education, History Colorado, Central Administration, History Colorado Strategic Plan Initiatives -- The appropriation made in this line item remains available until the close of the ~~2025-26~~ 2026-27 fiscal year.