

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 7. Appropriation to the department of state for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 2 of chapter 424, (HB						
2	18-1322), amend Part XX (3) and the affected totals; and repeal footnote 103a, as Part XX (3), footnote 103a, and the affected totals are amended by Section 1 of chapter 450, (SB 19-						
3	124), as as follows:						
4	Section 2. Appropriation.						
5	PART XX						
6	DEPARTMENT OF STATE						
7							
8	(3) ELECTIONS DIVISION						
9	Personal Services	2,576,202			2,576,202 ^a		
10					(35.7 FTE)		
11	Operating Expenses	299,391			299,391 ^a		
12	Help America Vote Act						
13	Program ^{103a}	300,724			300,724 ^b		
14		10,000			10,000(I) ^b		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Local Election						
2	Reimbursement ¹⁰⁴	3,200,000			3,200,000 ^a		
3	Initiative and Referendum	970,000			970,000 ^a		
4		<u>7,346,317</u>					
5		7,055,593					
6							
7	^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.						
8	^b Of this amount, \$290,724 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$10,000 from the THIS AMOUNT shall be from the Federal Elections						
9	Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., and is shown for informational purposes because it is continuously appropriated to the Department of State for the						
10	implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute						
11	fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.						
12							
13	TOTALS PART XX						
14	(STATE)	\$25,978,106			\$25,978,106 [*]		
15		\$25,687,382			\$25,687,382 ^a		
		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$10,000 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

~~103a~~ Department of State, Elections Division, Help America Vote Act Program -- Of this amount, \$290,724 remains available for expenditure until the completion of the project or the close of the 2019-20 state fiscal year, whichever comes first.