				APPROPRIATION FROM								
	S	ITEM & TOTAL SUBTOTAL		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
	\$	\$		\$	\$	\$	\$	\$				
1	SECTION 5. Appropria	tion to the departi	nent of correcti	ions for the fiscal y	ear beginning July 1	, 2022. In Session Law	vs of Colorado 2022, sectio	n 2 of chapter 507, (HB				
2	22-1329), amend Part II (1)(B)(2), (2)(A), (2)(B), (2)(F), and the affected totals, as the affected totals are amended by section 5 of chapter 170, (HB 22-1133), and as Part II (2)(A), (2)(B),											
3	(2)(F), and the affected totals are amended by section 1 of SB23-113, as follows:											
4	Section 2. Appropriation.											
5	PART II											
6	DEPARTMENT OF CORRECTIONS											
7	7											
8	(1) MANAGEMENT											
9	(B) External Capacity Subprogram											
10	(2) Payments to House State Prisoners ⁵											
11	Payments to local jails at a											
12	rate of \$60.61 per inmate per											
13	day	13,284,306		13,284,306	i							

11,134,909

11,134,909

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				APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$		\$		\$	\$	\$	
1	Payments to in-state private								
2	prisons at a rate of \$63.32 pe	r							
3	inmate per day ⁶	59,322,367		56,922,367		2,400,0	00ª		
4		61,471,764		59,071,764					
5	Inmate Education and Benefi	t							
6	Programs at In-state Private								
7	Prisons	541,566		541,566					
8		73,148,239							
9									
10	^a This amount shall be from t	he State Criminal Alien	Assistance Progr	ram Cash Fund created	in Section 17-1-1	07.5 (1), C.R.S.			
11									
12	(2) INSTITUTIONS								
13	(A) Utilities Subprogram								
14	Personal Services	347,809		347,809					
15				(2.6 FTE)					

				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		OPRIATED INDS	FEDERAL FUNDS
	\$	\$	S	\$		\$		\$		\$	\$	
1	Utilities	25,335,784			23,887,662				1,448,12	2*		
2		28,787,414			27,155,597				1,631,81	7ª		
3		25,683,593										
4		29,135,223										
5												
6	^a This amount shall be from sale	es revenues earned by	y Correctional Ind	dustr	ies.							
7												
8	(B) Maintenance Subprogram	1										
9	Personal Services	23,263,880										
10		(282.8 FTE)										
11	Operating Expenses	8,415,788										
12	Maintenance Pueblo Campus	2,198,662										
13		2,949,589										
14	•	33,878,330			33,878,330							
15		34,629,257			34,629,257							

				APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$	\$	\$	\$	\$		
1	(F) Laundry Subprogram								
2	Personal Services	2,845,369							
3		(38.4 FTE)							
4	Operating Expenses	2,196,868							
5		2,411,051							
6		5,042,237		5,042,237					
7		5,256,420		5,256,420					
8									
9	TOTALS PART II								
10	(CORRECTIONS)		\$1,012,787,232	\$919,931,039		\$45,450,773 *	44,473,298	2,932,122 ^b	
11			\$1,017,203,972	\$924,164,084		45,634,468 ^a			

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^{13 &}lt;sup>a</sup> Of this amount, \$21,572,996 contains an (I) notation.

¹⁴ b This amount contains an (I) notation.